

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil							Executing Agency: IDB				UDR: CSC/CBR-Country Office Brazil			
Project number: BR-T1602							Qualification for Young People in Belém							
Period covered by the Plan: 36 months							Total Project Amount: \$ 500,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 4	A. Consulting services	Corporate Procurement (GN-2303-33)	Contract a research firm to conduct a diagnosis that will support the definition of the courses.	\$11,000	SCS	Lump Sum	\$11,000	100%		0%	1-Jul-24	1-Nov-24	4 months	
Component 4	A. Consulting services	Corporate Procurement (GN-2303-33)	Project result evaluation	\$25,000	SCS	Lump Sum	\$25,000	100%		0%	1-Mar-25	1-Jul-26	16 months	
Other			contingencies	\$10,000			\$10,000							
<b>Prepared by:</b>		Livia Gouvea	<b>TOTALS</b>	<b>\$ 46,000</b>			<b>\$ 46,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).

<b>PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS</b>			
Country: Brazil Executing Agency: IDB UDR: SCL/CBR		Executing agency: Instituto BEI	
Project number: BR-T1602		Title of Project:Qualification for Young People in Belém	
Period covered by the Plan: 36 months			
Threshold for ex-post review of procurements:		Goods and services: \$ 360,000.00	Consulting services: \$ 94,000.00

Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of Financing and Percentage				Estimated date of the procurement notice	Technical review by the PTL (4)	Comments
						IDB/MIF		Counterpart Funding				
						Amount	%	Amount	%			
		<b>Component 1 Professional qualification</b>										
1		Educational service from institutions with proven experience to provide the technical training	\$ 200,000.00	According to IBEI procurement policy	ex-post	\$ 200,000.00	100%	\$ -	0%	December-24		
2		Educational services from an institution to offer courses on equity, gender, and diversity themes.	\$ 10,000.00	According to IBEI procurement policy	ex-post	\$ 10,000.00	100%	\$ -	0%	December-24		
3		Rent mobile units (trailer) adapted as IT labs to support the courses in remote areas of Belem	\$ 1,500.00	According to IBEI procurement policy	ex-post	\$ 1,500.00	100%	\$ -	0%	December-24		
4		Scholarships to cover transportation and food costs, in order to make the courses more accessible to students	\$ 148,500.00	According to IBEI procurement policy	ex-post	\$ 148,500.00	100%	\$ -	0%	December-24		
		<b>Component 2 Communication and Dissemination of Knowledge</b>										
5		Event agency to develop and implement a workshop to connect students with recruiters from private and public sectors and share project results in COP30	\$ 25,000.00	According to IBEI procurement policy	ex-post	\$ 25,000.00	100%	\$ -	0%	August-25		
6		Publicity agency to develop and implement a communication plan including project website development, social media and PR	\$ 15,000.00	According to IBEI procurement policy	ex-post	\$ 15,000.00	100%	\$ -	0%	August-25		
		<b>Component 3 Institutional Strengthening</b>										
7		Consultant to support project management locally, in Belém	\$ 22,500.00	According to IBEI procurement policy	ex-post	\$ 22,500.00	100%	\$ -	0%	October-24		
8		Mobilization advisors to support mobilization of young people to sign up for courses	\$ 12,500.00	According to IBEI procurement policy	ex-post	\$ 12,500.00	100%	\$ -	0%	October-24		
9		Suppliers to implement mobilization activities	\$ 7,000.00	According to IBEI procurement policy	ex-post	\$ 7,000.00	100%	\$ -	0%	February-25		
10		Logistics in mobilization activities of young people to sign up for courses (uber/taxi/driver, etc)	\$ 9,000.00	According to IBEI procurement policy	ex-post	\$ 9,000.00	100%	\$ -	0%	February-25		
11		Consultant to support the execution of project reports	\$ 3,000.00	According to IBEI procurement policy	ex-post	\$ 3,000.00	100%	\$ -	0%	February-25		
		<b>TOTAL</b>	<b>\$ 454,000.00</b>			<b>\$ 454,000.00</b>						