

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Barbados							Executing Agency: IDB				UDR: COF/CBA			
Project number: BA-T1102							Project name: Strengthening Fiscal Policy for Climate Change Actions in Barbados							
Period covered by the Plan: 36 months							Total Project Amount: \$ 500,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Update of a long-term climate strategy (LTC) consistent with the Updated NDC	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$ -	0%	1-Jul-24	1-Aug-24	9 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment, identification and, quantification of macro-fiscal of the transition to a decarbonized economy and fiscal risk posed by natural disasters.	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$ -	0%	6-Jan-25	3-Feb-25	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Guidelines to implement the Climate Budget Tagging Methodology	\$125,000	ICQ	Lump Sum	\$125,000	100%	\$ -	0%	1-Aug-24	17-Sep-24	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Sectorial manuals for the implementation of their Sustainable Public Procurement Policy	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%	1-Oct-26	31-Oct-26	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Revision of the tax incentives under sustainability criteria	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$ -	0%	1-Sep-25	30-Sep-25	9 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Study to determine the contribution of TC to the integration of climate action in the fiscal policy of Barbados	\$22,500	ICQ	Lump Sum	\$22,500	100%	\$ -	0%	1-Jul-26	29-Jul-26	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical support for the implementation of the Fiscal Policy for Climate Change	\$72,500	ICQ	Lump Sum	\$72,500	100%	\$ -	0%	30-Mar-26	15-Apr-26	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Training activities to enhance technical and institutional capabilities	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%	4-May-26	25-May-26	2 months	Direct purchases of events associated with logistical arrangements
Component 3	A. Consulting services	Individual Consultant (AM-650)	Publication and dissemination of technical documents	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$ -	0%	16-Dec-26	25-Jan-27	2 months	Direct purchases of events associated with logistical arrangements
Prepared by:	TOTALS			\$ 500,000			\$ 500,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FC); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."