

# PROCUREMENT PLAN

## Basic Data

<b>Project Name:</b> Second Shock-Responsive Social Protection Project	
<b>Project Number:</b> 54214-002	<b>Approval Number:</b> 4052
<b>Country:</b> Mongolia	<b>Executing Agency:</b> Ministry of Labor and Social Protection
<b>Project Procurement Risk:</b> Moderate	<b>Implementing Agency:</b> N/A
<b>Project Financing Amount:</b> US\$ 259,640,000 <b>ADB Financing:</b> US\$ 73,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 186,640,000	<b>Project Closing Date:</b> 31 August 2024
<b>Date of First Procurement Plan:</b> 27 November 2020	<b>Date of this Procurement Plan:</b> 6 November 2023, Version 4
<b>Procurement Plan Duration:</b> 2 months	<b>Related to COVID-19 response efforts:</b> Yes
<b>Advance Contracting:</b> No	<b>Use of e-procurement (e-GP):</b> Yes Yes (partial) URL: <a href="https://www.tender.gov.mn">https://www.tender.gov.mn</a>

### A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised; prior review
Request For Quotation for Goods	Includes goods and non-consulting services. For goods, post review; for non-consulting services, first contract subject to prior review; thereafter post review

Consulting Services	
Method	Comments
Quality-Based Selection for Consulting Firm	Simplified technical proposal; prior review
Consultant's Qualification Selection for Consulting Firm	Biodata technical proposal; prior review
Competitive for Individual Consultant	Prior review

### B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
C014	Media firm (media services for graduation pilot program)	30,000.00	CQS	Prior	BTP	Q2 / 2023	Non-Consulting Services: No Type: Firm Assignment: National

							Complexity Level: Level 1  e-GP: No  Covid-19 Response? Yes
C015	Recommendation on adaptation of graduation approach	30,000.00	CQS	Prior	BTP	Q4 / 2023	Non-Consulting Services: No  Type: Firm Assignment: National  Complexity Level: Level 1  e-GP: No  Covid-19 Response? Yes
C016	Identification of poverty mitigation approach in Mongolia	60,000.00	CQS	Prior	BTP	Q4 / 2023	Non-Consulting Services: No  Type: Firm Assignment: National  Complexity Level: Level 1  e-GP: No  Covid-19 Response? Yes

### C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

### D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

<b>Goods and Works</b>					
<b>Package Number</b>	<b>General Description</b>	<b>Contract Value</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Date of Completion</b>	<b>Comments</b>
G001	Purchase of database hardware and software and related goods for digitization of social welfare programs, technical support from manufacturer, training for IT staff	941,791.91	21-OCT-22		0010  e-GP: No

<b>Consulting Services</b>					
<b>Package Number</b>	<b>General Description</b>	<b>Contract Value</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Date of Completion</b>	<b>Comments</b>
C013	Market assessment firm (market research services for graduation pilot program)	42,259.72	01-DEC-22		0015  e-GP: No
C010	Implementation of the Graduation Pilot Program	1,411,898.84	28-JUN-22		0006  e-GP: No
C008	Database administrator for Business Intelligence System	22,240.23	22-JUN-22		0008  e-GP: No
C003	Database administrator for Integrated Household Database	15,838.52	30-MAY-22		0003  e-GP: No
C012	Database administrator for Integrated Welfare System	17,821.12	01-DEC-22		0017  e-GP: No
C002	Proxy means test process specialist (for improving poverty targeting system)	11,958.14	20-FEB-23		0019  e-GP: No
C009	Software developer 1 for Integrated Household Database	15,838.52	30-MAY-22		0004  e-GP: No

C004	Software developer 1 for Integrated Welfare System	17,821.12	01-DEC-22		0016 e-GP: No
C011	Software developer 2 for Integrated Household Database	15,838.52	30-MAY-22		0005 e-GP: No
C005	Software developer 2 for Integrated Welfare System	17,692.17	23-JAN-23		0018 e-GP: No
C006	System administrator for Integrated Welfare System	16,915.29	22-JUN-22		0011 e-GP: No
C007	Systems engineer for Business Intelligence System	22,240.23	22-JUN-22		0007 e-GP: No