

# PROCUREMENT PLAN

## Basic Data

<b>Project Name:</b> South Asia Subregional Economic Cooperation Road Connectivity Investment Program - Tranche 1	
<b>Project Number:</b> 47341-002	<b>Approval Number:</b> 3118
<b>Country:</b> India	<b>Executing Agency:</b> Ministry of Road Transport & Highways (MORTH), Public Works Department State of Manipur
<b>Project Procurement Classification:</b>	<b>Implementing Agency:</b> Public Works Department, Government of West Bengal
<b>Project Procurement Risk:</b>	
<b>Project Financing Amount:</b> US\$ 424,800,000 <b>ADB Financing:</b> US\$ 300,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 124,800,000	<b>Project Closing Date:</b> 30 June 2022
<b>Date of First Procurement Plan:</b> 19 February 2014	<b>Date of this Procurement Plan:</b> 1 November 2016, Version 3

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 39,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

#### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

#### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

#### B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

#### C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

##### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
SRCIP-MO RTH/WB-A H-02	Asian Highway No 2: Panitanki-Shiva mandir Mor-Medical Mor- Fulbari (Nepal-India-Bangladesh)	63,000,000.00	67,259,087.34	ICB	Q1 / 2014	17-OCT-14	

SRCIP-MO RTH/WB-A H48	Asian Highway No 48: Jaigaon-Hasima ra-Dhuppuri and Mainaguri-Chan grabandha (Bhuthan-India- Bangladesh)	89,000,000.00	104,843,254.61	ICB	Q1 / 2014	17-OCT-14	
MN/PWD/E AP/04	Imphal-Kanchup -Tamenglong Road	128,600,000.00	167,726,914.96	ICB	Q2 / 2014	12-JAN-16	

#### Consulting Services

Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
MN/PWD/E AP/04-c	Construction Supervision for MPWD	5,000,000.00	5,081,658.28	QCBS	Q3 / 2014	26-AUG-15	
SRCIP-MO RTH/WB-IS C	Implementation support consultant for MoRTH	2,000,000.00	856,426.19	QCBS	Q3 / 2014	09-FEB-15	
MN/PWD/E AP/03	Implementation support and capacity development consultant for MPWD	1,000,000.00	897,991.35	QCBS	Q3 / 2014	22-APR-15	
SRCIP-MO RTH/WB-W EM	Wildlife External Monitoring	500,000.00	385,021.87	QCBS	Q3 / 2014	03-MAR-15	

