

PROCUREMENT PLAN

Basic Data

Project Name: Regional Urban Development Project	
Project Number:	Approval Number:
Country: NEPAL	Executing Agency: Ministry of Urban Development
Project Procurement Classification: B	Implementing Agency: (i) Department of Urban Development and Building Construction; and (ii) Municipalities (Biratnagar, Birgunj, Nepalgunj, Siddharthanagar)
Procurement Risk: Substantial/Moderate	
Project Financing Amount: \$214 million ADB Financing: \$150 million Cofinancing (ADB Administered): NA Non-ADB Financing: \$64 million	Project Closing Date: 20 June 2023
Date of First Procurement Plan {loan approval date}:	Date of this Procurement Plan: 17 November 2016

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

1. Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding (ICB) for Works	\$5,000,000	Prior review
International Competitive Bidding for Goods	\$2,000,000	
National Competitive Bidding (NCB) for Works	Beneath that stated for ICB, Works	
National Competitive Bidding for Goods	Beneath that stated for ICB, Goods	
Shopping for Works	Below \$100,000	First package – prior
Shopping for Goods	Below \$100,000	First package – prior
Community Procurement	\$30,000	First package – prior
Consulting Services		
Method	Comments	
Quality and Cost Based Selection (QCBS)	Quality-Cost ratio 90:10	
Individual Consultants Selection	for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

2. The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (\$ million)*	Procurement Method	Review [Prior/ Post/Post (Sampling)]	Bidding Procedure	Advertisement Date (quarter/year)	Comments
RUDP/ ICB/ BRJ/ 1	Birgunj drainage, road, footpath, road furniture, bypass road, bus bays	18.07	ICB	Prior	1S2E	Q2/2017	Domestic preference applicable, Works Large
RUDP/ ICB/ BRT/ 2	Biratnagar sewerage, drainage, road, footpath and road furniture	21.55	ICB	Prior	1S2E	Q1/2017	Domestic preference applicable, Works Large
RUDP/ IC/ NEG/ 3	Nepalgunj drainage, road, footpath, and road furniture	13.51	ICB	Prior	1S2E	Q1/2017	Domestic preference applicable, Works Large
RUDP/ ICB/ SN/ 4	Siddarthanagar drainage, roads, footpath, and road furniture	17.88	ICB	Prior	1S2E	Q1/2017	Domestic preference applicable, Works Large
RUDP/ ICB/ KC/ 5	Kanchanpur (Bheemdatt and Jhalari-Pipaladi) drainage, roads, footpath, and WWM	21.03	ICB	Prior	1S2E	Q4/2018	Domestic preference applicable, Works Large
RUDP/ ICB/ KL/ 6	Kailali (Dhangadhi and Attariya) drainage, roads, footpath & WWM	23.96	ICB	Prior	1S2E	Q1/2019	Domestic preference applicable, Works Large
RUDP/ ICB/ BD/ 7	Bheemdatt and Jhalari-Pipaladi ISWM	6.57	ICB	Prior	1S2E	Q4/2018	Domestic preference applicable, Works Small
RUDP/8	Dhangadhi and Jhalari-Pipaladi	8.76	ICB	Prior	1S2E	Q4/2018	Domestic preference

Package Number	General Description	Estimated Value (\$ million)*	Procurement Method	Review [Prior/ Post/Post (Sampling)]	Bidding Procedure	Advertisement Date (quarter/ year)	Comments
	ISWM						applicable, Works Small
RUDP/NCB/AJ/B	Attariya and Jhalari-Pipaladi Municipal Building	1.59	NCB	Prior	1S2E	Q3/2017	

*The value does not include tax and contingencies.

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

3. The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (\$ million)*	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/ year)	Type of Proposal	Comments
RUDP/DSC/1	Design and Supervision Consultant for Far Western Region	2.21	QCBS	Prior	Q3/2016	Full	Quality-Cost ratio 90:10
RUDP/ \PMC/1	Project Management Consultant	1.24	QCBS	Prior	Q3/2016	Full	Quality-Cost ratio 90:10
RUDP/IDC/1	Institutional Development Consultant for Far Western Region	1.62	QCBS	Prior	Q4/2016	Full	Quality-Cost ratio 90:10
RUDP/CSC/BRJ/1	Construction & supervision consultant for Birgunj municipal drainage, roads & footpath improvement works	0.42	QCBS	Prior	Q4/2016	Biodata	Quality-Cost ratio 90:10
RUDP-DSC/BRT/2	Design & construction supervision consultant for Biratnagar sewerage, roads, drainage works & ISWM design	0.66	QCBS	Prior	Q4/2016	STP	Quality-Cost ratio 90:10
RUDP/CSC/NEG/2	Construction supervision consultant for Nepalgunj drainage, roads, and footpath improvement works	0.40	QCBS	Prior	Q4/2016	Biodata	Quality-Cost ratio 90:10

Package Number	General Description	Estimated Value (\$ million)*	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/ year)	Type of Proposal	Comments
RUDP/CSC/SN/3	Construction supervision consultant for Siddarthanagar drainage, roads & footpath improvement works	0.39	QCBS	Prior	Q4/2016	Biodata	Quality-Cost ratio 90:10
RUDP/DUDBC/PDC/1	Project bank design consultant–Feasibility study	1.50	QCBS	Prior	Q3/2017	Full	Quality-Cost ratio 90:10
RUDP/DUDBC/PDC/2	Project bank design consultant–Detail Design	3.81	QCBS	Prior	Q1/2018	Full	Quality-Cost ratio 90:10

*The value does not include tax and contingencies.

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

4. The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value (\$million)	Number of Contracts	Procurement Method	Review [Prior/ Post/ Post (Sampling)]	Bidding Procedure	Advertisement Date (quarter/ year)	Comments
RUDP/ PCO/ G 1	Vehicles (PCO, R-PIU, PISUs, PIUs)	0.33	1	NCB	Prior	1S1E	Q2/17	
RUDP/ PCO/ G 2	Motorcycles (PCO, R-PIU, PISUs, PIUs)	0.05	1	Shopping	Post		Q2/17	First package–prior
RUDP/ PCO/ G 3	Office furniture–PCO	0.04	1	Shopping	Post		Q2/17	
RUDP/ PCO/ G 4	Office equipment–PCO	0.09	2	Shopping	Post		Q2/17	
RUDP/ R-PIU/ G1	Office equipment (R-PIU, PISUs)	0.12	5	Shopping	Post		Q2/17	

Goods and Works								
Package Number	General Description	Estimated Value (\$million)	Number of Contracts	Procurement Method	Review [Prior/ Post/ Post (Sampling)]	Bidding Procedure	Advertisement Date (quarter/ year)	Comments
RUDP/ FWR/ CP/ 1-20	Community Participation - Small works	1.5	40	Shopping (for works)	Post		Q3/18	First package-prior

*The value does not include tax and contingencies.

Consulting Services								
Package Number	General Description	Estimated Value (\$)*	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/ year)	Type of Proposal	Comments
RUDP/ PCO/ ICS 1	National Procurement Specialist	20,000	2	ICS	Prior	Q1/2017	Resume	Support for advance procurement
RUDP/ PCO/ ICS 2	National Safeguard Specialist	20,000	1	ICS	Prior	Q1/2017	Resume	Support for advance compliance with ADB's Safeguard policy
RUDP/ PCO/ ICS 3	National Environment Specialist	20,000	1	ICS	Prior	Q1/2017	Resume	Support for advance compliance with ADB's Safeguard policy
RUDP/ PCO/ ICS 4	International Solid Waste Management Specialist	90,000	1	ICS	Prior	Q3/2017	Resume	Review of SWM packages and support to design SWM including technical specifications
RUDP/ PCO/ ICS 5	National Building Design Engineer	60,000	1	ICS	Prior	Q2/2016		Design of municipal building -Lump sum Contract

*The value does not include tax and contingencies.

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments

Consulting Services								
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments

D. Non-ADB Financing

7. The following table lists goods, works and consulting services contracts over the life of the project, financed by non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments

E. National Competitive Bidding

8. National competitive bidding (NCB) shall be in accordance with that described as "by inviting bids and a national level" as set forth in "The Public Procurement Act, 2007" (PPA) and "The Public Procurement Regulations, 2007" (PPR) and subject to the following:

9. The first NCB document for both goods and works procurement shall be reviewed and approved by Asian Development Bank (ADB) prior to issue. These will be used for all NCB procurement under the project. The document shall include qualification and evaluation criteria and ADB's right to audit and inspect in accordance with para 1.14 of ADB's Procurement Guidelines (March 2013, as amended from time to time). No other criteria other than that described in the bidding document may be used to determine the lowest evaluated responsive bidder and no form of domestic preference may be employed. A positive assessment of a bidder's qualifications to perform a contract will be a pre-requisite to an award.

10. All qualified ADB member bidders and ADB member produced goods, services and works shall be eligible. Registration and licensing shall be permitted only as a condition of contract award and not participation in bidding. No award may be withdrawn for failure to obtain tax registration; license or fulfill any similar requirement without ADB's prior concurrence. No bidder will be held ineligible based on provision 63 of the PPA without ADB prior concurrence.

11. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper or freely accessible, nationally-known website allowing a minimum of twenty-eight (28) days for the preparation and submission of bids. Invitations for bids for contracts estimated at \$500,000 or more for goods and \$1,000,000 or more for civil works shall be advertised on ADB's website. No restriction will be placed on the sale of bidding documents.

12. The approved Standing List of a Procuring Entity prepared in accordance with the law shall only be accepted to supplement an advertised open pre-qualification exercise for the specific contract provided that those on the standing list meet the qualification criteria.

13. Bids shall be opened at a single location immediately after the deadline for submission. Multiple locations for submission and opening are not acceptable.

14. Government-owned enterprises in Nepal shall be eligible to participate only if they meet the conditions of para 1.8 (c) of ADB's Procurement Guidelines (March 2013, as amended from time to time).

15. Extension of bid validity of more than 4 weeks beyond the original validity shall not be allowed without the prior concurrence of ADB.

16. Cancellation of bidding and re-bidding shall not be carried out without the prior concurrence of ADB.

17. Percentage variations from rates fixed by a district rate fixation committee shall not be used for the purpose of evaluating bids.

18. In the event of a conflict between these provisions and the law, these provisions shall prevail.