

PROCUREMENT PLAN

Basic Data

Project Name: Electricity Supply Security and Sustainability	
Project Number: 46455-002	Approval Number: 0414/0424/8754/0443
Country: Nauru	Executing Agency: Ministry of Finance
Project Procurement Classification: Category B	Implementing Agency: Nauru Utilities Corporation
Project Procurement Risk: Low	
Project Financing Amount: US\$ 10,501,000 ADB Financing: US\$ 2,225,000 Cofinancing (ADB Administered): US\$ 7,436,000 Non-ADB Financing: US\$ 840,000	Project Closing Date: 14 May 2016
Date of First Procurement Plan: 7 November 2014	Date of this Procurement Plan: 14 March 2016, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 100,001 and Above	
International Competitive Bidding for Works	US\$ 100,001 and Above	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Package 1	Two Diesel Generators and Ancillary Equipment	6,460,000.00	ICB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Plant
Package 2	11kV Switchgear	1,550,000.00	ICB	Prior	1S1E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding

							Document: Plant
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
Package 4	Design and Supervision Consultants	414,000.00	QCBS	Prior	Q4 / 2014	BTP	Assignment: International Quality-Cost Ratio: 80:20

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Package 3	Roof Replacement contract	789,000.00	1	ICB	Prior	1S1E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of

the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

