

## PROCUREMENT PLAN

### Basic Data

|  |   |
|--|---|
| <b>Project Name:</b> KALAHI-CIDSS National Community-Driven Development Project  |   |
| <b>Project Number:</b> 46420-002   | <b>Approval Number:</b> 3100/0472                                     |
| <b>Country:</b> Philippines  | <b>Executing Agency:</b> Department of Social Welfare and Development |
| <b>Project Financing Amount:</b> US\$ 1,148,130,000<br><b>ADB Financing:</b> US\$ 372,104,000<br><b>Cofinancing (ADB Administered):</b> US\$ 5,000,000<br><b>Non-ADB Financing:</b> US\$ 771,026,000 | <b>Implementing Agency:</b><br>N/A                                    |
| <b>Date of First Procurement Plan:</b> 16 December 2013  | <b>Project Closing Date:</b> 30 June 2018                             |
|  | <b>Date of this Procurement Plan:</b> 10 March 2017                   |

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works                   |   |  |
|--|---|--|
| Method   | Threshold                               | Comments   |
| National Competitive Bidding for Goods           | Between US\$ 100,000 and US\$ 4,999,999 | The first NCB is subject to prior review, thereafter post review.  |
| Shopping for Goods                               | Up to US\$ 99,999                       | Post review  |
| Direct Contracting for Goods                     | Up to US\$ 10,000                       |  |
| Community Participation in Procurement for Goods | No threshold (allowed for any amount)   | Goods - small value procurement (below \$233 or Php 10,000), community shopping (below \$23,255 or Php 1,000,000), and community bidding (above \$23,255 or Php 1,000,000) |
| Others for Goods                                 | No threshold (allowed for any amount)   | SOE- reimbursable costs using Operations Manual  |
| National Competitive Bidding for Works           | Between US\$ 100,000 and US\$ 999,999   | The first NCB is subject to prior review, thereafter post review.  |
| Shopping for Works                               | Up to US\$ 99,999                       | Post review  |
| Direct Contracting for Works                     | Up to US\$ 10,000                       |  |
| Community Participation in Procurement for Works | No threshold (allowed for any amount)   | Works – small value procurement (below \$233 or Php 10,000), community shopping (below \$46,500 or Php 2,000,000), and community bidding (above \$46,500 or Php 2,000,000) |
| Others for Works                                 | No threshold (allowed for any amount)   | SOE- reimbursable costs using Operations   |

| Consulting Services  |  |
|--|--|
| Method   | Comments                                 |
| Consultant's Qualification Selection for Consulting Firm   | Prior                                    |
| Individual Consultants Selection for Individual Consultant | Prior review of contracts above \$20,000 |

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description                     | Estimated Value | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments   |
|----------------|---|-----------------|--------------------|---------------------|-------------------|-----------------------------------|--|
| Output 1:1     | Community Sub-projects (Woks and Goods) | 329,830,038.00  | CPP                | Prior               |                   | Q1 / 2015                         | Comments: covers both works and goods; number of contracts is tentative, exact number of contracts is TBD; PCSS issued per Region. Will be able to determine number of contract by end of project. |

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|---------------------|-----------------|--------------------|---------------------|-----------------------------------|------------------|----------|
| None           |                     |                 |                    |                     |                                   |                  |          |

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works  |   |                 |                     |                    |                     |                   |                                   |   |
|------------------|---|-----------------|---------------------|--------------------|---------------------|-------------------|-----------------------------------|---|
| Package Number   | General Description                         | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments  |
| Output 1:2 (AF)  | Planning Grants (Training, Goods, Services) | 323,000.00      | 10                  | CPP                | Post                |                   | Q3 / 2016                         | Comments: G0472 (AF) covers training, goods, and services; number of contracts is tentative, exact number of contracts is TBD. Contract = WA/SOE. Will be able to determine number of contract by end of project. |
| Output 1: 1 (AF) | Community Sub-Projects (Works and Goods)    | 4,295,000.00    | 50                  | CPP                | Post                |                   | Q3 / 2016                         | Comments: G0472 (AF) covers both works and goods; number of contracts is tentative,   |

| Goods and Works |   |                 |                     |                    |                      |                   |                                   |  |
|-----------------|---|-----------------|---------------------|--------------------|----------------------|-------------------|-----------------------------------|--|
| Package Number  | General Description                         | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments   |
|                 |   |                 |                     |                    |                      |                   |                                   | exact number of contracts is TBD; PCSS issued per Region. Will be able to determine number of contract by end of project.  |
| Output 1: 2     | Planning Grants (Training, Goods, Services) | 26,863,155.00   | 40                  | CPP                | Post                 |                   | Q3 / 2014                         | Comments: covers training, goods, and services; number of contracts is tentative, exact number of contracts is TBD. Contract = WA/SOE. Will be able to determine number of contract by end of project. |
| Output 3 (AF)   | Equipment and Furniture                     | 20,000.00       | 2                   | SHOPPING           | Post                 |                   | Q3 / 2016                         | Comments: G0472 (AF)   |

| Consulting Services |  |                 |                     |                    |                      |                                   |                  |   |
|---------------------|--|-----------------|---------------------|--------------------|----------------------|-----------------------------------|------------------|---|
| Package Number      | General Description                            | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments  |
| Output 2: 1         | Training Management for ACT Staff              | 300,000.00      | 20                  | CQS                | Prior                | Q1 / 2015                         | BTP              | Assignment: National<br><br>Comments: May involve engagement of consulting firms or individual consultants; actual number of contracts is TBD |
| Output 2: 2         | Training Management for LGUs/ BUB Implementers | 125,000.00      | 20                  | CQS                | Prior                | Q1 / 2015                         | BTP              | Assignment: National<br><br>Comments: May involve engagement of consulting firms or individual consultants; actual number of contracts is TBD |
| Output 3: 3 (1)     | Social Marketing (advocacy)                    | 13,000.00       | 1                   | ICS                | Prior                | Q1 / 2017                         |                  | Assignment: National  |

| Consulting Services |  |                 |                     |                    |                      |                                   |                  |   |
|---------------------|--|-----------------|---------------------|--------------------|----------------------|-----------------------------------|------------------|---|
| Package Number      | General Description                                    | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments  |
|                     | Program)   |                 |                     |                    |                      |                                   |                  | Expertise:<br>Social Marketing<br><br>Comments:<br>Consultancy for the production of Kalahi-CIDSS key IEC materials and modules translated to vernacular languages  |
| Output 3: 3 (2)     | Social Marketing (advocacy Program)                    | 12,000.00       | 1                   | ICS                | Prior                | Q1 / 2017                         |                  | Assignment:<br>National<br><br>Expertise:<br>Social Marketing<br><br>Comments:<br>Consultancy for the production of Kalahi-CIDSS comics series and advocacy activities  |
| Output 3: 3 (3)     | Social Marketing (advocacy Program)                    | 5,000.00        | 1                   | ICS                | Prior                | Q1 / 2017                         |                  | Assignment:<br>National<br><br>Expertise:<br>Social Marketing<br><br>Comments:<br>May involve engagement of consulting firms or individual consultants; number of contracts is tentative, actual number of contracts is TBD |
| Output 3: 5         | Procurement Specialist                                 | 18,000.00       | 1                   | ICS                | Prior                | Q1 / 2015                         |                  | Assignment:<br>National<br><br>Expertise:<br>Procurement  |
| Output 3: ePMS      | Procurement Specialist (IT System Specialist for ePMS) | 52,000.00       | 1                   | ICS                | Prior                | Q2 / 2016                         |                  | Assignment:<br>National<br><br>Expertise:<br>Procurement/ Information Technology with expertise on web based system   |

| Consulting Services |  |                 |                     |                    |                      |                                   |                  |  |
|---------------------|--|-----------------|---------------------|--------------------|----------------------|-----------------------------------|------------------|--|
| Package Number      | General Description  | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments   |
|                     |  |                 |                     |                    |                      |                                   |                  | <p>application, database) for the development of electronic procurement monitoring system</p> <p>Comments:<br/>Expertise:<br/>Procurement<br/>/(Information Technology with expertise on web based system application, database...) for the development of electronic procurement monitoring system, engagement of consulting firm or Individual Consultants</p> |
| Output 3: eRFR      | Financial Management Specialist (IT System, Specialist for eRFR) | 70,000.00       | 1                   | ICS                | Prior                | Q2 / 2016                         |                  | <p>Assignment: National</p> <p>Expertise:<br/>Financial Management/ Information Technology with expertise on web based system application, database) for the development/ enhancement of the electronic Request for Fund Release (eRFR)</p>  |
| TBD11               | Gender Specialist  | 40,000.00       | 1                   | ICS                | Prior                | Q1 / 2017                         |                  | <p>Assignment: National</p> <p>Expertise:<br/>Gender</p>   |
| TBD12               | Safeguards Specialist (Environment)                              | 40,000.00       | 1                   | ICS                | Prior                | Q1 / 2017                         |                  | <p>Assignment: National</p> <p>Expertise:<br/>Safeguards (Environment)</p>   |
| TBD4                | Training Management for ACT Staff                                | 320,000.00      | 34                  | CQS                | Prior                | Q1 / 2017                         | BTP              | <p>Assignment: National</p> <p>Comments:</p>   |

| Consulting Services |  |                 |                     |                    |                      |                                   |                  |   |
|---------------------|--|-----------------|---------------------|--------------------|----------------------|-----------------------------------|------------------|---|
| Package Number      | General Description                          | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments  |
|                     | Training                                     |                 |                     |                    |                      |                                   |                  | May involve engagement of consulting firms or individual consultants  |
| TBD5                | Training Management for LGU/NGA Implementers | 3,205,000.00    | 34                  | CQS                | Prior                | Q1 / 2017                         | BTP              | Assignment: National<br><br>Comments: May involve engagement of consulting firms or individual consultants                                    |
| TBD6                | Social Marketing (Advocacy Programs)         | 100,000.00      | 3                   | ICS                | Prior                | Q1 / 2017                         |                  | Assignment: National<br><br>Expertise: Social Marketing<br><br>Comments: May involve engagement of consulting firms or individual consultants |
| TBD8 (a)            | Safeguard Specialists (Indigenous Peoples)   | 35,000.00       | 1                   | ICS                | Prior                | Q1 / 2017                         |                  | Assignment: National<br><br>Expertise: Safeguards (Indigenous Peoples)<br><br>Comments: Actual Budget for IP is \$20,161                      |
| TBD8 (b)            | Safeguard Specialists (Indigenous Peoples)   | 35,000.00       | 1                   | ICS                | Prior                | Q1 / 2017                         |                  | Assignment: National<br><br>Expertise: Safeguards (LARR)<br><br>Comments: separated the 2 Safeguards (IP) contracts                           |
| TBD8 (c)            | Safeguard Specialists (Indigenous Peoples)   | 35,000.00       | 1                   | ICS                | Prior                | Q2 / 2017                         |                  | Assignment: National<br><br>Expertise: Safeguards (Indigenous Peoples)<br><br>Comments: Monitoring for IP (ADB                                |

| Consulting Services |  |                 |                     |                    |                     |                                   |                  |  |
|---------------------|--|-----------------|---------------------|--------------------|---------------------|-----------------------------------|------------------|--|
| Package Number      | General Description                        | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments   |
|                     |  |                 |                     |                    |                     |                                   |                  | Closing Report)  |
| TBD8 (d)            | Safeguard Specialists (Indigenous Peoples) | 35,000.00       | 1                   | ICS                | Prior               | Q2 / 2017                         |                  | Assignment: National<br><br>Expertise: Safeguards (LARR)<br><br>Comments: Monitoring for LARR (ADB Closing Report) |

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Goods and Works |                     |                              |                               |                    |                     |                   |          |  |
|-----------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|-------------------|----------|--|
| Package Number  | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Comments |  |
| None            |                     |                              |                               |                    |                     |                   |          |  |

| Consulting Services |                     |                              |                               |                    |                     |                  |          |  |
|---------------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|------------------|----------|--|
| Package Number      | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Comments |  |
| None                |                     |                              |                               |                    |                     |                  |          |  |

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

### 1. Awarded and Ongoing Contracts

| Goods and Works |                     |                 |                        |                    |                                   |  |          |
|-----------------|---------------------|-----------------|------------------------|--------------------|-----------------------------------|--|----------|
| Package Number  | General Description | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| None            |                     |                 |                        |                    |                                   |  |          |

| Consulting Services |                     |                 |                        |                    |                                   |  |   |
|---------------------|---------------------|-----------------|------------------------|--------------------|-----------------------------------|--|---|
| Package Number      | General Description | Estimated Value | Awarded Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments  |
| Output 3: 4 (a)     | Evaluation Studies  | 10,000.00       | 7,800.00               | ICS                | Q3 / 2016                         | 28-SEP-16                              | Outcome Survey Baseline Data Analysts (Dennis Claire Mapa); contract until: 14 Feb 2017 |
| Output 3: 4 (b)     | Evaluation Studies  | 20,000.00       | 21,453.37              | ICS                | Q3 / 2016                         | 28-OCT-16                              | Data Analysis Consultant (Claire  |

| Consulting Services |                     |                 |                        |                    |                                   |  |  |
|---------------------|---------------------|-----------------|------------------------|--------------------|-----------------------------------|--|--|
| Package Number      | General Description | Estimated Value | Awarded Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments   |
|                     |                     |                 |                        |                    |                                   |  | Dennis Mapa); contract until: 24 Sep 2017 (PhP1,078,740) |

## 2. Completed Contracts

| Goods and Works |                                   |                 |                        |                    |                                   |  |                    |  |
|-----------------|-----------------------------------|-----------------|------------------------|--------------------|-----------------------------------|--|--------------------|--|
| Package Number  | General Description               | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments   |
| Vehicle (1)     | NPMO (2014) Motor Vehicles        | 48,226.61       | 48,226.61              | SHOPPING           | Q1 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (2)     | Region IV-A (2014) Motor Vehicles | 41,871.92       | 41,871.92              | SHOPPING           | Q1 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (3)     | Region V (2014) Motor Vehicles    | 41,871.92       | 34,013.01              | SHOPPING           | Q4 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (4)     | Region VI (2014) Motor Vehicles   | 41,871.92       | 36,876.35              | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (5)     | Region VII (2014) Motor Vehicles  | 41,871.92       | 35,876.35              | SHOPPING           | Q4 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (6)     | Region VIII (2014) Motor Vehicles | 41,871.92       | 34,673.54              | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (7)     | Region X (2014) Motor Vehicles    | 41,871.92       | 34,673.54              | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (8)     | Region XI (2014) Motor Vehicles   | 41,871.92       | 36,437.64              | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Vehicle (9)     | CARAGA (2014) Motor Vehicles      | 41,871.92       | 36,874.52              | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |



| Goods and Works |                                     |                 |                        |                    |                                   |  |                    |  |
|-----------------|-------------------------------------|-----------------|------------------------|--------------------|-----------------------------------|--|--------------------|--|
| Package Number  | General Description                 | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments   |
|                 |                                     |                 |                        |                    |                                   |  |                    | approval   |
| Vehicle (10)    | NPMO (2015) Motor Vehicles          | 39,909.76       | 39,909.76              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Vehicle (11)    | Region V (2016) Motor Vehicles      | 36,876.36       | 105.42                 | SHOPPING           | Q3 / 2016                         | 13-DEC-13                              | 31-DEC-16          | post review. package approved during loan approval |
| Vehicle (12)    | Region VI (2016) Motor Vehicles     | 36,876.36       | 36,550.98              | SHOPPING           | Q1 / 2016                         | 13-DEC-13                              | 31-DEC-16          | post review. package approved during loan approval |
| Vehicle (13)    | Region VII (2016) Motor Vehicles    | 36,876.36       | 38,940.13              | SHOPPING           | Q1 / 2016                         | 13-DEC-13                              | 31-DEC-16          | post review. package approved during loan approval |
| Vehicle (14)    | Region VIII (2016) Motor Vehicles   | 21,691.97       | 36,828.63              | SHOPPING           | Q2 / 2016                         | 13-DEC-13                              | 31-DEC-16          | post review. package approved during loan approval |
| Office (1)      | NPMO (2014) Office Equipment        | 3,884.31        | 3,884.31               | SHOPPING           | Q1 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Office (2)      | NPMO (2014) Furniture and Fixtures  | 9,819.46        | 9,819.46               | SHOPPING           | Q1 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Office (3)      | Region IV-A (2014) Office Equipment | 2,019.70        | 2,019.70               | SHOPPING           | Q1 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Office (4)      | NPMO (2014) Furniture and Fixtures  | 1,576.35        | 9,819.46               | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Office (5)      | Region VIII (2014) Office Equipment | 35,652.71       | 26,495.14              | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Office (6)      | Region X (2014) Office Equipment    | 615.76          | 509.71                 | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved                      |

| Goods and Works |   |                 |                        |                    |                                   |  |                    |  |
|-----------------|---|-----------------|------------------------|--------------------|-----------------------------------|--|--------------------|--|
| Package Number  | General Description                     | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments   |
|                 |   |                 |                        |                    |                                   |  |                    | during loan approval                               |
| Office (7)      | Region XI (2014) Office Equipment       | 1,600.98        | 1,301.52               | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Office (8)      | CARAGA (2014) Office Equipment          | 1,970.44        | 1,654.97               | SHOPPING           | Q3 / 2014                         | 13-DEC-13                              | 31-DEC-14          | post review. package approved during loan approval |
| Office (9)      | NPMO (2015) ICT Equipment               | 5,246.31        | 5,246.31               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (10)     | NPMO (2015) Office Equipment            | 8,201.97        | 8,201.97               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (11)     | NPMO (2015) ICT Equipment               | 49,046.55       | 49,046.55              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (12)     | NPMO (2015) Furniture and Fixtures      | 394.09          | 394.09                 | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (13)     | NPMO (2015) Furniture and Fixtures      | 1,198.62        | 1,198.62               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (14)     | NPMO (2015) Other Machinery & Equipment | 4,692.41        | 4,692.41               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (15)     | Region IV-A (2015) Office Equipment     | 3,749.51        | 3,302.17               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (16)     | Region IV-A (2015) ICT Equipment        | 17,772.66       | 15,652.28              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (17)     | Region IV-A (2015) Furniture and        | 1,416.26        | 1,247.29               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package                               |

| Goods and Works |   |                 |                        |                    |                                   |  |                    |  |
|-----------------|---|-----------------|------------------------|--------------------|-----------------------------------|--|--------------------|--|
| Package Number  | General Description                           | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments   |
|                 | Fixtures                                      |                 |                        |                    |                                   |  |                    | approved during loan approval                      |
| Office (18)     | Region V (2015) Office Equipment              | 9,975.37        | 2,931.67               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (19)     | Region V (2015) ICT Equipment                 | 39,359.61       | 39,359.61              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (20)     | Region V (2015) Office Furniture and Fixtures | 2,261.01        | 1,343.51               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (21)     | Region VII (2015) Office Equipment            | 19,950.74       | 17,570.50              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (22)     | Region VII (2015) ICT Equipment               | 39,162.56       | 34,105.26              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (23)     | Region X (2015) Office Equipment              | 3,842.36        | 3,383.95               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (24)     | Region X (2015) ICT Equipment                 | 14,753.69       | 12,993.49              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (25)     | Region X (2015) Furniture and Fixtures        | 4,802.96        | 4,227.77               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (26)     | Region XI (2015) Office Equipment             | 1,847.29        | 1,622.56               | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (27)     | Region XI (2015) ICT Equipment                | 19,088.67       | 16,615.18              | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review. package approved during loan approval |
| Office (28)     | Region XI (2015)                              | 1,231.53        | 444.10                 | SHOPPING           | Q1 / 2015                         | 13-DEC-13                              | 31-DEC-15          | post review.                                       |

| Goods and Works |                                 |                 |                        |                    |                                   |  |                    |  |
|-----------------|---------------------------------|-----------------|------------------------|--------------------|-----------------------------------|--|--------------------|--|
| Package Number  | General Description             | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments   |
|                 | Furniture and Fixtures          |                 |                        |                    |                                   |  |                    | package approved during loan approval              |
| Office (29)     | NPMO (2016) Office Equipment    | 3,248.28        | 3,248.28               | SHOPPING           | Q1 / 2016                         | 13-DEC-13                              | 31-DEC-16          | post review. package approved during loan approval |
| Office (30)     | Region VII (2016) ICT Equipment | 21,691.97       | 21,561.28              | SHOPPING           | Q1 / 2016                         | 13-DEC-13                              | 31-DEC-16          | post review. package approved during loan approval |

| Consulting Services |                       |                 |                        |                    |                                   |  |                    |  |
|---------------------|-----------------------|-----------------|------------------------|--------------------|-----------------------------------|--|--------------------|--|
| Package Number      | General Description   | Estimated Value | Awarded Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments                                       |
| Output 3: 9         | Safeguard Specialists | 28,000.00       | 21,600.00              | ICS                | Q4 / 2015                         | 21-OCT-15                              | 30-APR-16          | Jane Austria Young (contract until April 2016) |