

PROCUREMENT PLAN

Basic Data

Project Name: Central Asia Regional Economic Cooperation Regional Improving Border Services Project	
Project Number: 46378-002	Approval Number: 3344/3345
Country: Pakistan	Executing Agency: Federal Board of Revenue
Project Procurement Classification: Category B	Implementing Agency: N/A
Project Procurement Risk: Moderate	
Project Financing Amount: US\$ 300,000,000 ADB Financing: US\$ 250,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 50,000,000	Project Closing Date: 30 June 2022
Date of First Procurement Plan: 4 December 2015	Date of this Procurement Plan: 4 December 2015, Version 0

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 15,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 14,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	
Direct Contracting for Works	Up to US\$ 100,000,000	Direct contracting to Frontier Works Organization (FWO) for Torkham and Chaman.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Quality-Based Selection for Consulting Firm	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
BSI/CIV/01	Construction of Border Crossing Facilities at Wagha	82,500,000.00	ICB	Prior	1S2E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y

							Bidding Document: Large Works Comments: Engineering-procurement-construction (EPC) contract
BSI/CIV/02	Construction of Border Crossing Facilities at Torkham	77,800,000.00	DC	Prior		Q3 / 2016	Domestic Preference Applicable: N Advance Contracting: Y Comments: Direct contracting using engineering-procurement-construction (EPC) contract. ADB will validate the contract price through a 3rd party independent validator.
BSI/CIV/03	Construction of Border Crossing Facilities at Chaman	70,600,000.00	DC	Prior		Q3 / 2016	Advance Contracting: Y Comments: Direct contracting using engineering-procurement-construction (EPC) contract. ADB will validate the contract price through a 3rd party independent validator.

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
BSI/CS/01	Project Management Support	3,000,000.00	QCBS	Prior	Q1 / 2016	FTP	Assignment: International Quality-Cost Ratio: 80:20

							Advance Contracting: Y
BSI/CS/02	Construction Supervision	12,000,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: Y
BSI/CS/03	Establishing Pakistan Land Port Authority	3,000,000.00	QCBS	Prior	Q3 / 2016	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: Y
BSI/CS/04	Training of Border Point Operating Agencies	3,000,000.00	QCBS	Prior	Q3 / 2016	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: Y

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works

Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services

Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							