

PROCUREMENT PLAN
 Poverty Reduction Fund Project,
 Fund: IDA Grant “Additional Financing”
 For the period of 1 Oct 2015 to 31 Dec 2016
 Revised on 21 December 2015

I. GENERAL**1. Project information**

- Country: LAO PDR
- Project Implementing Agency: Poverty Reduction Fund

2. Bank's approval Date of the procurement Plan:

- Original Plan: 21 April 2015
- Revision on: 21 December 2015

3. Date of General Procurement Notice:

- UNDB online: September 9, 2015

4. Period covered by this procurement plan:

The PRF (additional financing) activities in Central and Provincial level excluding sub-projects grant under community participation in procurement

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
1	ICB (Goods)	>=600,000	All ICB contracts	
2	NCB (Goods)	100,000 -<600,000		
3	Shopping (Goods)	<100,000		
4	Direct Contracting (Goods, Works, and Non-consulting Services)	-	All contracts	
5	ICB (Works)	>= 2,000,000	All ICB contracts	
6	NCB (Works)	200,000-<2,000,000		
7	Shopping (Works)	<200,000		

2. **Prequalification.** Not expected for the works/goods packages

3. **Reference to Project Operational Manual:** PRF

4. **Any Other Special Procurement Arrangements:** N/A

5. **Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule:**

The following table lists goods, furniture, works contracts for which procurement activities are expected to commence within the 12 months.

A. <u>GOODS</u>								
No.	Contract (Description)	Estimated Cost USD	Proc. Method	PQ (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/ Quotation Opening Date	Comment
G001	<u>Goods:</u> 5 Pick-ups 4x4 WD Diesel Engine, Double Cab to replace the damage vehicle (purchased since PRF I) <u>Price:</u> 30,000\$/car (import tax exemption)	150,000	NCB	No	No	Post	Jan-2016	
G002	<u>Goods:</u> 51 Motorcycles 100cc for CDD (15) and LONG (24), PRF (12) <u>Price:</u> 1,400\$/unit (import tax exemption)	71,400	Shopping	No	No	Post	Oct-2015	Done New Chip Xeng Co. (461,958,000 LAK)
G003	<u>Goods:</u> Equipment including: 1. 23 Laptops for CDD (15) and LONG (8) 2. 8 LCD Projectors for LONG <u>Price:</u> Laptop - 500\$/unit and LCD - 500\$/unit	15,500	Shopping	No	No	Post	Dec-2015	
G004	<u>Goods:</u> 8 Small Electric Generator for LONG <u>Price:</u> 600\$/unit	4,800	Shopping	No	No	Post	Jan-2016	
G005	<u>Goods:</u> 4 Furniture sets for 4 new district added, LONG <u>Price:</u> 800\$/set	3,200	Shopping	No	No	Post	Jan-2016	
All Total (Goods):		244,900						

B. WORKS								
No.	Contract (Description)	Estimated Cost USD	Proc. Method	PQ (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/ Quotation Opening Date	Comment
W001	Works: Office repair (province and district office) To be procured at province level	25,000	Shopping	No	No	Post	Jan-2016	
All Total (Works):		25,000						

C. IEC Material								
No.	Contract (Description)	Estimated Cost USD	Proc. Method	PQ (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/ Quotation Opening Date	Comment
IEC01	IEC: 1,010 sets, Production of new toolkits set for CDD Set of toolkit including: - 1 blue bag - 40 color printing drawing in A3 size Price:113\$/set (bag = 6\$ + Drawing = 107\$ for 40 drawings (each drawing = 2.7\$ including laminate = 1.3 \$ and A3 color printing = 1.4\$)	125,430	NCB	No	No	Post	Jan-2016	
IEC02	IEC: Printing of Livelihood TG and other material (Booklets, leaflets, Passbook flipbook and posters) for LONG	50,000	Shopping	No	No	Post	Jan-2016	
IEC03	IEC: Printing of Nutrition TG and other material (Booklets, leaflets, Passbook flipbook and posters) for LONG	50,000	Shopping	No	No	Post	Jan-2016	
All Total (IEC):		225,430						

III. SELECTION OF CONSULTANTS

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Contract Value Threshold (USD)	Prior Review Threshold (USD)	Comments
1	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS) and Quality Based Selection (QBS)	>=300,000	All contracts	
2	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<300,000	>=100,000	
3	Single Source (Firms)		All contracts	
4	Individual Consultants		Legal and Fiduciary Consultants and all sole-source selection >=10,000	

2. **Short list comprising entirely of national consultants:** No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$200,000 equivalent per contract may be composed entirely of national consultants
3. **Any Other Special Selection Arrangements:** Advance contracting may be applied for some items as specified in the Procurement Plan.
4. **Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule**

Sr.	Description of Consultant Services	Estimate Cost (USD)	Selection Method	Bank Review	Expected EOI Date	Comments
C001	PRF: 147 Local Staff (Provincial and District Staff)	1,405,577	IC	Post	Jan-16	Continuation Competitive under PRF I or II(Houaphan, Xiengkhouang, LuangNamtha, Savannakhet, Salavanh, Sekong, and Attapeu)
C002	PRF: Accountant Assistant	18,000	IC	Post	Oct-15	Done Ms. DalavanhSisoutham (18,000\$)
C003	LONG: 51 Local Staff (including: 1 Project Coordination/Nutrition Coordinator, 1 Livelihood Coordinator, 1 project assistant, 2 Provincial FM Assistant, 4 District LVH Officers, 4 District NUT Officers, 38 Village Coordinators)	408,471	IC	Post	Oct-15	Done
C004	LONG: 40 New Local Staff	245,020	IC	Post	Oct-15	Done

Sr.	Description of Consultant Services	Estimate Cost (USD)	Selection Method	Bank Review	Expected EOI Date	Comments
	(including , 4 District LVH Officers, 4 District NUT Officers, 32 Village Coordinators)					
C005	LONG: International TA- Project Implementation Specialist	50,000	IC	Post	Oct-15	Done Dr. Kulwant Singh (\$ 56,068.92)
C006	LONG: International Development Strategic Specialist (strategic directions for PRF III)	30,000	IC	Post	May-16	
C007	LONG: Value chain analysis and PPCP	20,000	IC	Post	Feb-16	
C008	LONG: Completion and final household survey for old targeted districts	50,000	CQS	Post	Feb- 16	
C009	PRF II: External Audit of Additional Financing costs	12,000		Post	Jan-16	Continuation Competitiveunder PRF II.
C010	LONG: External Technical Audit Additional Financing costs	20,000		Post	Jan-16	Continuation Competitive under LONG.
C011	Assessment of PRF Strategic Direction	200,000	CQS	Prior	Feb-16	
C012	Capacity Building Assessment	80,000	CQS	Post	Sep-16	
C013	TA Assessment	80,000	CQS	Post	Sep-16	
All Total (Consultants):		2,619,068				