



## Climate Change Adaptation Project (P153301)

SOUTH ASIA | Maldives | Environment & Natural Resources Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 25-Sep-2015 | ISR20863 |

Implementing Agencies: Ministry of Environment and Energy

### Key Dates

#### Key Project Dates

Board Approval date:18-Jun-2015

Effectiveness Date:16-Jul-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to demonstrate climate adaptive planning and management through the adoption of a multi-sectoral approach in Addu and Gnaviyani Atolls.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Wetlands conservation:(Cost \$2.70 M)

Coral reef monitoring:(Cost \$0.80 M)

Development of an island level integrated SWM system:(Cost \$0.90 M)

Mainstreaming climate change into island development planning:(Cost \$0.30 M)

Project Management:(Cost \$0.60 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



## Implementation Status and Key Decisions

The project will be formally launched on 7th October 2015. The PMU has undertaken some actions to ensure timely implementation of the project. Key staff is being put in place and agreements among project partners are under discussion for finalization. The bids for Visitor facilitation works for the wetland Addu have been received and are being reviewed for confirming the scope of works to be undertaken within the project budget.

## Results

### Project Development Objective Indicators

- Targeted island representatives that demonstrate improved capacities to plan and manage multi-sectoral measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Jan-2015	--	22-Sep-2015	30-Jun-2018

- Targeted households on the project islands that are aware of project information and investments (Percentage, Custom)



Value	0.00	--	0.00	80.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018

## Overall Comments

## Intermediate Results Indicators

## ► Protected Wetland Management Units established in Hithadhoo and Fuvahmulah. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018

## ► Eco-tourism facilities operational in Hithadhoo and Fuvahmulah. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018

## ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018



#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00

#### CoralDatabase includes one post-baseline dataset from 5 existing partners; and, the baseline and one post-baseline dataset from at least 5 new partners. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	0.00	10.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018

#### Policy briefs on the National Coral Reef Monitoring Framework. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018

#### Strategic Options Study on solid waste management completed. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	300.00	--	300.00	835.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	5.00	15.00

► Students supported to pursue the Advanced Diploma/Bachelor's Degree in Environment Management program in the Maldivian National University. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	--	0.00	12.00
Date	01-Jan-2015	--	21-Sep-2015	30-Jun-2018

Overall Comments

**Data on Financial Performance**

**Disbursements (by loan)**

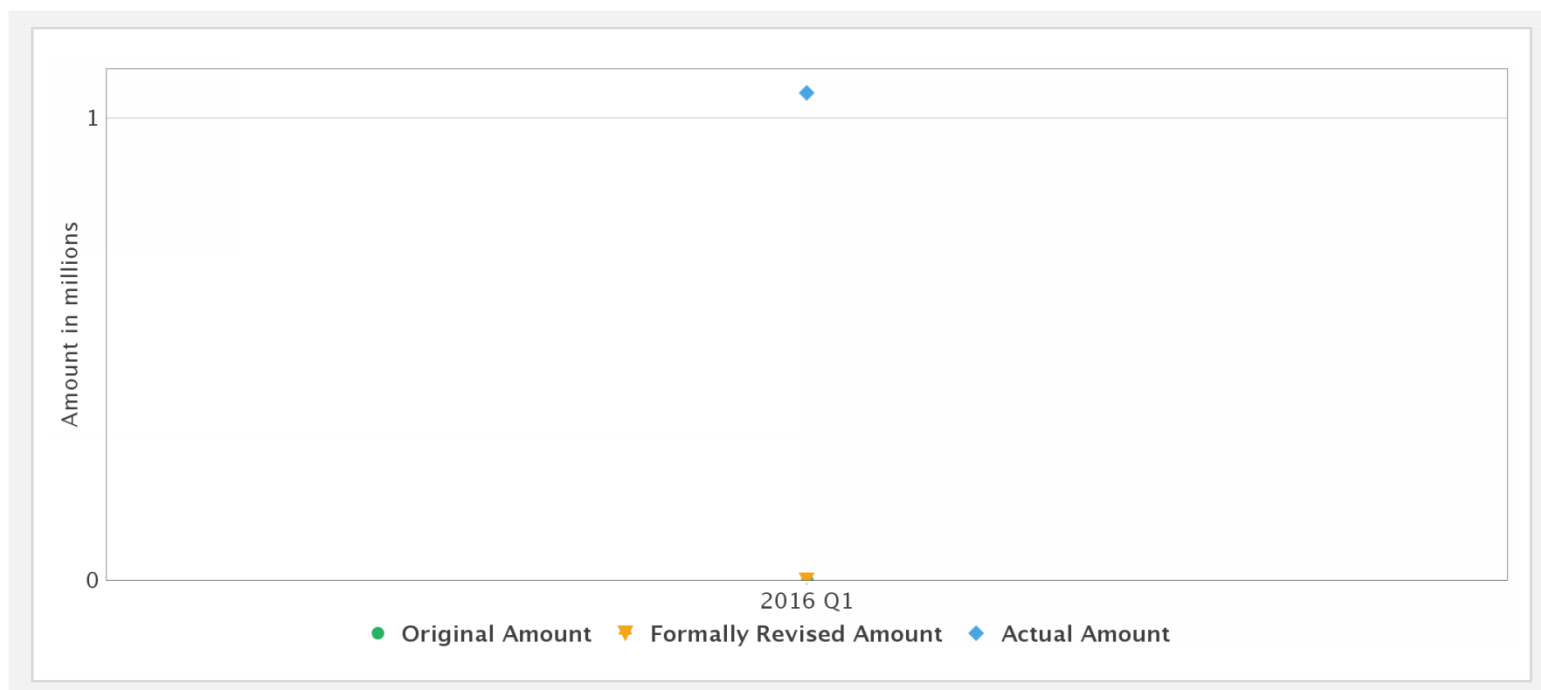
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153301	TF-19383	Effective	USD	4.21	4.21	0.00	1.05	3.16	25%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153301	TF-19383	Effective	18-Jun-2015	16-Jul-2015	16-Jul-2015	30-Jun-2018	30-Jun-2018



## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.