

Operation Number: TCM Cycle: Last Update: RG-T4501 TCM Period 2024 7/15/2024

Results Matrix

Outcomes

Outcome: 1 Full prop

1 Full proposal of the CentralAmerican Sustainable Agrolandscape Program elaborated

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Feasibility studies and managemen | t tools | , , | | | | | | Physical Pro | gress | | | | Financial Pr | ogress | | | | |
|---|---|-----------------|---------------|-------------------|-----------------------|------|------|--------------|-------|-----|--------|--------|--------------|--------|-------------------------------|---|---------|---------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| 1.1 Feasibility study completed Technical studies in Agricultural Innovation Financing, Reward Mechanisms, Monitoring-Reporting- | | Studies (#) | studies (#) 0 | 0 2024 | 4 Final reports | Р | 0 | 9 | 0 | 9 | Р | 230000 | 100000 | 0 | 330000 | Productivity and | W2A | |
| | Financing, Reward | | | | | P(a) | 0 | 9 | 0 | 9 | P(a) | 230000 | 100000 | 0 | 100000 | | | |
| | | | | | A | | | | | A | | | | | | | | |
| | Facility Management | | 0 | 0 2024 | P(i | Р | 1 | 0 | 0 | 1 | Р | 20000 | 0 | 0 | 20000 | Biodiversity and Ecosystem Conservation | W2A | |
| | | | | | | P(a) | 1 | 0 | 0 | 0 | P(a) | 20000 | 0 | 0 | 0 | | | |
| | | | | | | A | | | | | Α | | | | | | | |
| 2 Stakeholder participation, ownership | ip and engagement | | | | | | | Physical Pro | gress | | | | Financial Pr | ogress | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| е | Stakeholders Worksho engagement workshops | Workshops (#) | 0 2024 | Workshops Minutes | P | 2 | 0 | 0 | 2 | Р | 150000 | 0 | 0 | 150000 | Agricultural Productivity and | W2A | | |
| | | | | | | P(a) | 2 | 0 | 0 | 0 | P(a) | 150000 | 0 | 0 | 0 | Food Security | | |
| | | | | | | Α | | | | | Α | | | | | | | |

| Total Cost | | |
|------------|--|--|
| | | |
| | | |

CRF Indicator

Other Cost

Standard Output Indicator

| | 2024 | 2025 | 2026 | Total Cost |
|------|--------------|--------------|------|--------------|
| Р | \$400,000.00 | \$100,000.00 | | \$500,000.00 |
| P(a) | \$400,000.00 | \$100,000.00 | | \$100,000.00 |
| Α | | | | |