

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Mexico					Executing agency: Inter-American Development Bank			Public or Private sector: Public		
Project number: ME-T1201					Title of Project: Technical Cooperation Package for the CTF-SHF-IDB ECOCASA Program					
Period covered by the plan:										
Threshold for ex post review of procurement: N/A				Goods and services (in US\$):		0		Consulting services(in US\$):		1.6 million
Item No.	Ref. AWP	Description (1)	Estimated contract cost (US\$) million	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						CTF %	Local/other %			
1		Component 1: Improvement of the Simulation capabilities								
		Consulting services	0.1	CQBS	Ex-post	100		Jun-13		
		Consulting services	0.125	CQBS	Ex-post	100		Dec-13		
		Sub-total	0.225		Ex-post	100				
2		Component 2: Design and Implementation of the Monitoring and Evaluation Tool:								
		Consulting services	0.46	CQS	Ex-post	100		Jan-13		
		Sub-total	0.46							
3		Component 3: Knowledge Management and Training								
		Consulting services	0.19	CQBS	Ex-post	100		2014		
		Consulting services	0.2	CQBS	Ex-post	100		2015		
		Consulting services	0.11	CQBS	Ex-post	100		Mar-13		
		Consulting services	0.125	CQBS	Ex-post	100		Jun-13		
		Sub-total	0.625							
4		Component 4: Program Management								
		Consulting services	0.215	CQBS	Ex-post	100		Mar-13		
5		Monitoring and evaluation of TC								
		Consulting services	0.075							
Total			1.6							
(1)										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) Ex ante/ex post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										