

Operation Number: TCM Cycle: Last Update: ES-T1401 TCM Period 2025 5/1/2025

Results Matrix

Outcomes

Outcome: 1 Adaptation Chapter of NDC 3.0 validated by the MARN to be presented to the UNFCCC.											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP		
1.1 Inputs for the update of the NDC 3.0						Р	0.00	1.00	1.00		
adaptation module received by the		N.	0.00	2025	Report received by MARN	P(a)	0.00	1.00	1.00		
Ministry of Environment and Natural						Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Sectoral Climate Vulnerability Asses	sment						Physic	al Progress			Finar	ncial Progress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP		2025	2026	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened Work plan and definition of the	Methodologies (#)	0	2025	2025 Work plan received and approved	Р	1	0	1	Р	15000	0	15000	Sustainable Energy and Climate Change	W2A		
	methodology				P(a)	1	0	0	P(a)	15000	0	0				
			A	Α				Α								
1.2 Diagnostics and assessments completed	Development of a climate vulnerability Diagnostics (#)		stics (#) 0		5 Diagnostic document reviewed by MARN	Р	1	0	1	Р	15000	0	15000	Sustainable Energy and Climate Change	W2A	
	analysis of the National Programs of High	nal				P(a)	1	0	0	P(a)	15000	0	0			
	Climate Impact by					Α				Α						
1.3 Technical notes created Document with the definition of measures.	Notes (#)	0		Document received and reviewed by MARN	Р	1	0	1	Р	30000	0	30000	Sustainable Energy and Climate Change	W2A		
	goals, sectoral adaptation objectives,				P(a)	1	0	0	P(a)	30000	0	0				
	their justification, and					Α				Α						
1.4 Environmental impact assessment	Development of an analysis of the co-	Assessments (#)	sments (#) 0 20	2025	Report received and reviewed by MARN	Р	1	0	1	Р	30000	0	30000	Sustainable Energy and Climate Change	W2A	
	benefits of mitigation measures in the					P(a)	1	0	0	P(a)	30000	0	0			
	adaptation measures					Α				Α						
1.5 Technical notes created Presentation of climate resilience scenarios in	Notes (#)	0	0 2025	Technical report received and reviewed by MARN	Р	0	1	1	Р	0	30000	30000	Sustainable Energy and	W2A		
	a technical report		and remember by William	P(a)	0	1	1	P(a)	0	30000	30000) Climate Change				
			Α				Α									
.6 Operational manuals developed	6 Operational manuals developed Manual describing the use and interpretation			Manual received and reviewed by MARN	Р	0	1	1	Р	0	30000	30000	Sustainable Energy and	W2A		
	of the climate				TOTIONOU DY WITH IN	P(a)	0	1	1	P(a)	0	30000	30000			
	resilience index by prioritized sector of the					Α				Α						

Other Cost

	2025	2026	Total Cost
P	\$90,000.00	\$60,000.00	\$150,000.00
P(a)	\$90,000.00	\$60,000.00	\$60,000.00
Α			