

# Implementation Progress and Results Report (IPR)



AFRICAN  
DEVELOPMENT  
BANK GROUP

## A Report summary and proposed actions

### Report data

□ <b>Report type:</b>	Date of report: 31/10/2019	Mission date (if field mission)	
	Mid-Term Review	From: 01/07/2019	To: 12/07/2019
□ <b>Prepared by:</b>	Task Manager: Mekonnen Loulseged	Alternate Task Manager: Asaph Nuwagira	Division Manager: Joseph Coopson

### Project data

<b>Project code:</b> P-UG-AAD-001	<b>Project name:</b> FARM INCOME ENHANCEMENT AND FORESTRY CONSERVATION PROJECT 2 (FIEFOC-2)			
<b>Instrument number(s):</b> ADB Loan No. 2000130014931	<b>Country:</b> Uganda <b>Sector:</b> Agriculture			
Processing milestones – Bank approved financing only (add/delete rows depending on the number of financing sources)	Key Events (Bank approved financing only)		Disbursement and closing dates (Bank approved financing only)	
<b>Financing source/instrument 1:</b> ADB Loan No. 2000130014931 Date approved: 25/01/2016 Date signed: 17/02/2016 Date of entry into force: 12/04/2016 Date effective for first disbursement: 12/04/2016 Date of actual first disbursement: 01/06/2016	<b>Financing source/instrument 1:</b> ADB Loan No. 2000130014931 Cancelled amounts: N/A Supplementary financing: N/A Restructuring (specify date & amount involved): N/A Extensions (specify dates): N/A		<b>Financing source/instrument 1:</b> ADB Loan No. 2000130014931 Original disbursement deadline: 30/06/2021 Original closing date: 31/06/2021 Revised (if applicable) disbursement deadline: N/A Revised (if applicable) closing date: N/A	
Financing source/instrument (add/delete rows depending on the number of financing sources):	Foreign currency (USD):		Local currency (USD):	TOTAL (USD)
<b>Financing source/instrument 1:</b> ADB LOAN No. 2000130014931	56,317,000		20,383,000	<b>76,700,000</b>
<b>Financing source/instrument 2:</b> Government of Uganda	6,527,000		2,606,000	<b>9,133,000</b>
<b>Financing source/instrument 3:</b> NDF Grant No. NDF C87	4,495,000		1,105,000	<b>5,600,000</b>
<b>TOTAL:</b>	<b>67,339,000</b>		<b>24,094,000</b>	<b>91,433,000</b>
Financing source/instrument (add/delete rows depending on the number of financing sources):	Disbursed to date (amount, USD(Millions):	Disbursed to date (%):	Undisbursed to date (amount, USD(Millions):	Undisbursed to date (%):
<b>Financing source/instrument 1:</b> ADB Loan No. 2000130014931	29.15	38.00	47.55	61.99
<b>Financing source/instrument 2:</b> Government of Uganda	4.43	48.52	4.70	51.48

Financing source/instrument 3: NDF Grant No. NDF C87	1.69	30.26	3.91	69.82
<b>TOTAL:</b>	<b>35.27</b>	<b>38.92</b>	<b>56.16</b>	<b>61.42</b>
<b>Executing and implementing agency (ies):</b>				
Ministry of Water and Environment (MWE)				
<b>Co-financiers and other external partners:</b>				
Nordic Development Fund (NDF)- Loan No. NDF C87 (USD 5,600,000)				

## Performance status

Progress towards development objective			
Rating on Development Objective (DO)	Performance rating		Summary of key findings
	Current	Previous	
	4	4	
Implementation progress			
Rating on Implementation Progress (IP)	Performance rating		Summary of key findings
	Current	Previous	
	4	4	

			<p>Farming, Forestry Planning and Management, Natural Resources Management and Income Generating Activities. About 90,000 beneficiaries will be trained in various NRM aspects.</p> <p>ix. Distributed approximately 7.5 million assorted tree seedlings restoring approx. 7,293ha and of which about 120Kms of river banks in the five (5) watershed areas of Ngenge, Manafwa, Tochi, Wadelai and Mubuku-II.</p> <p>x. Prepared and operationalised Project Communication Strategy 2018-2021 to increase project visibility.</p> <p>xi. Effectively coordinated planning, monitoring and evaluation, financial management and procurement activities at NPCU.</p>
<b>Overall project performance classification</b>			
<b>Overall Project Performance Classification (PP, PPP or NPPP)</b>	<b>Project status</b>		<b>Summary of key findings</b> The project key construction activities are progressing well with slight delay because of heavy rain at all the project sites.
	<b>Current</b>	<b>Previous</b>	
	<b>NPPP</b>	<b>NPPP</b>	

### Issues, risks and actions for management consideration

#### Issues affecting project implementation

*(Report major challenges to project implementation and proposed actions for management attention)*

<b>Key issues</b>	<b>Corrective actions</b>	<b>Responsible</b>	<b>Deadline</b>
Slow implementation progress of works at Mubuku II Irrigation Scheme	Identification of underlying issues hindering the progress of works of Mubuku II Irrigation Scheme and measures to be taken for improvement.	NPCU/MoWE	31 July.2019
Upstream and Downstream Water use conflict along River Ngenge.	Proposal to resolve upstream and downstream water use conflict along the river	MoWE/NPCU	31 July, 2019
Lack of water use permits	Secure water use permit by WUA	NPCU/MoWE/WUA	30 March, 2020
Delayed formation of Farmer Based Management Organizations/Water User Associations.	Farmers organizations established and legally registered on five schemes	NPCU/MAIIF	31 December 2019
Additional Works and extension of Time	Submit revision of LOGs to the Bank	NPCU/ MoWE	30 August 2019
Slow funds disbursement rate	Step up the disbursement level to 75%	NPCU/MoWE	31 December 2019
<b>Risks</b>			
<b>Risks</b>	<b>Mitigation measures applied or proposed</b>	<b>Responsible</b>	<b>Deadline</b>

### Management review and comments

<b>Report reviewed by</b>	<b>Name</b>	<b>Date reviewed</b>	<b>Comments</b>
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<b>Country Manager</b>	Kennedy K. Mbekeani	<DD/MM/YYYY>	<ENTER HERE>
<b>Director General</b>	Gabriel Negatu	<DD/MM/YYYY>	<ENTER HERE>
<b>RDGE2</b>	<b>Joseph Coompson</b>	<DD/MM/YYYY>	<ENTER HERE>
<b>Sector Director</b>	Martin Fregene	<DD/MM/YYYY>	<ENTER HERE>

## B Results reporting and assessment

### Progress towards development objective (project purpose)

State the project development objective ( usually the project purpose as set out in the Results-based Logframe) and assess progress

The project objective is to improve household incomes, food security, and climate resilience through sustainable natural resources management and agricultural enterprise development.

The Project start-up was very fast, became effective in less than 3 months and disbursement started in less than 4 months. The project received the first disbursement on 1st June 2016 while the approval was end of January, 2016. However, due to lengthy procurement process the consultants and the contractors could not be brought on board fast enough; as a result, the disbursement rate was slow at the initial stage. The Objective will be achieved at the end of the Project as originally planned. The construction work is progressing well as at MTR.

### Outcome reporting

<b>Outcome indicators</b> (as specified in the RLF, add rows as needed)	<b>Baseline value (a)</b>	<b>Most recent value (b)</b>	<b>End target</b> (expected value at project completion) (c)	<b>Progress towards end target</b> (% realized) (b-a/c-a)	<b>Assessment</b>
Outcome 1: Improved incomes for farmers and rural entrepreneurs	0% increase in yields of major crops	NA	50% increase in yields of major crops		Likely to be achieved
Outcome 2: Improved integrated natural resources management practices	0 % reduction in Sediment in the river at the irrigation schemes	NA	50% reduction in Sediment in the river at the irrigation schemes		Likely to be achieved

### Outcome rating

<b>Rating on project outcomes</b>	<b>This report</b>	<b>Previous report</b>	<b>Justification</b> (A rating of 2 or 1, along with proposed remedies, must be discussed in the Issues, Risks and Actions for Management section)
	<b>3</b>	<b>3</b>	There is no outcome until the civil works are completed. However, according to the baseline report, expected project outcomes are likely to be achieved.

### Output reporting

<b>Output indicators</b> (as specified in the RLF, add rows as needed)	<b>Most Recent Value</b>	<b>Annual Target</b> (expected cumulative value at end of reporting year)	<b>End Target</b> (expected cumulative value at completion)	<b>Progress towards annual target</b> (% realized)	<b>Progress towards end of project target</b> (% realized)	<b>Assessment</b>
<b>Output 1: Agricultural Infrastructure Development</b>						
1.1 Acreage of new irrigated areas (Ha)	1.1: 0	1.1:808	1.1: 4038	1.1: 100%	1.1: 70%	Civil works ongoing.
1.2 length of access roads constructed (kms)	1.2:37.5	1.2:37.5	1.2:50	1.2:100%	1.2:75%	
1.3 Number of Met-stations established	1.3: 0	1.3: 1	1.3: 4	1.3: 100%	1.3:75%	
1.4 Number of WUAs established (women in leadership)/FBMO	1.4: 0	1.4:2	1.4: 5	1.4: 67%	1.4: 40%	
1.5 Percentage Physical implementation progress by scheme (Tochi, Ngenge, Doho-II, Mubuku-II and Wadelai) respectively	1.5: 52%	1.5: 75%	1.5: 100%	1.5: 70%	1.5:52%	
nagement organizations	1.6:0					
<b>Output 2: Agribusiness Development</b>						
2.1 Number of alternative livelihoods established and jobs created	2.1:20	2.1:200	2.1:1000	2.1:10%	2.1:4%	Preparatory activities are ongoing.
2.2: Number of Business skills programs developed and farmers and entrepreneurs trained (women and youth)	2.2:0	2.2:280	2.2:1400	2.2:10%	2.2:2%	
2.3 Number of actors accessing support from financial institutions	2.3: 22	2.3: 10	2.3: 50	2.3: 100%	2.3: 64%	
2.4 Number of start-up enterprises (women and youth)	2.4:20	2.4:20	2.4:120	2.4:100%	2.4:67%	
<b>Output 3: Integrated Natural Resources Management</b>						
3.1 Length (KMs) of soil and water conservation measures established (streams and river banks restored)	3.1:120	3.1:600	3.1:1000	3.1:20%	3.1:12%	Preparatory activities are ongoing.
	3.2: 4,293	3.2: 600	3.2: 1000	3.2: 51%	3.2: 30%	
Area of farmland restored for water and soil conservation(ha)	3.3:0	3.3:6	3.2:30	3.2:1%	3.2:0.05%	(Additional)
3.2 % of targeted farmers adopt conservation farming practices	3.4:0	3.4: 1000	3.4:5000	3.4: 10%	3.4: 1%	
3.3 Hectarage of degraded forest rehabilitated in hotspot areas	3.5:0	3.5:18150	3.5:90,683	3.5:20%	3.4:5%	
3.4 No. of farmers trained in Natural Resources Management.						

3.5 Number of seedlings distributed(millions)	3.6: 8.7	3.6: 9	3.6: 15	3.6:97%	3.6:58%	Additional
3.6 Area of wetlands restored(ha)	3.7: 0	3.7:200	3.7: 500	3.7: 10%	3.7: 5%	Additional
<b>Output 4: Project Management</b>						
4.1 NPCU fully constituted	4.1: 100%	4.1:100%	4.1:100%	4.1:100%	4.1:100%	
4.2 Set up a financial management system	4.2:100%	4.2:100%	4.2:100%	4.2:100%	4.2:100%	
4.3 Establishment of M&E system	4.3:70%	4.3:10%	4.3:100%	4.3:100%	4.3:80%	
4.4 Training related to irrigated agriculture agri-business and environment	4.4: 0	4.4:200	4.4:2000	4.4:100	4.4:10%	
4.5 Funds disbursement Rate	4.4:38%	4.4:86.1%	4.4:100%	4.4:44%	4.4:38%	
<b>Output 5:</b>						
<b>Output rating</b>						
<b>Rating on project outputs</b>	<b>This report</b>	<b>Previous report</b>	<b>Justification</b> <i>(A rating of 2 or 1, along with proposed remedies, must be discussed in the Issues, Risks and Actions for Management section)</i>			
	3.5	3	The Project experienced a very fast start up activities. The project construction works are progressing well.			

### Development objective (DO) rating

<b>Development objective rating</b>	<b>This report</b>	<b>Previous report</b>	<b>Justification</b> <i>(A rating of 2 or 1, along with proposed remedies, must be discussed in the Issues, Risks and Actions for Management section)</i>			
	3.5	3.5				