

PROCUREMENT PLAN

Basic Data

Project Name: Strengthening Regional Health Security Project	
Project Number: 55131-001	Approval Number:
Country: Kyrgyz Republic	Executing Agency: Ministry of Health
Project Procurement Risk: Low	Implementing Agency: N/A
Project Financing Amount: US\$ 35,000,000 ADB Financing: US\$ 30,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 5,000,000	Project Closing Date: 31 March 2028
Date of First Procurement Plan: 22 August 2022	Date of this Procurement Plan: 25 August 2022
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: Yes
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	All prior review
Direct Contracting for Goods	Twinning and Scholarship (nonconsulting services)
Open Competitive Bidding (OCB) for Works	All prior review

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Quality:cost ratio - 80:20
Consultant's Qualification Selection for Consulting Firm	Construction Supervision package
Least-Cost Selection for Consulting Firm	Audit firm
Competitive for Individual Consultant	PIU staff and individual consultants
Direct Contracting for Individual Consultant	PIU Manager, PIU Procurement Specialist, Civil Engineer

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW-01	Civil works in Bishkek	1,550,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No

							Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes
	Lot 1: SSES- National AMR Bishkek	250,000.00					
	Lot 2: CDL National Reference Lab, National Hospital	350,000.00					
	Lot 3: CDL City Clinical Hospital No. 1, Bishkek (laboratory & emergency admission)	400,000.00					
	Lot 4: CDL National Centre for MCH Bishkek	150,000.00					
	Lot 5: CDL Republican Infectious Clinical Hospital	200,000.00					
	Lot 6: National Hospital Bishkek	200,000.00					
CW-02	Civil works in Chui Oblast	850,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No

	<p>Lot 1: SSES Tokmok</p> <p>Lot 2: CDL Zhail</p> <p>Lot 3: CDL Tokmok and emergency admission</p> <p>Lot 4: CDL Issyk-Ata and emergency admission</p>	<p>150,000.00</p> <p>150,000.00</p> <p>250,000.00</p> <p>300,000.00</p>					<p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? Yes</p>
CW-03	<p>Civil works in Osh city</p> <p>Lot 1: SSES-Subnational AMR Osh</p>	<p>450,000.00</p> <p>120,000.00</p>	OCB	Prior	1S1E	Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 3</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? Yes</p>

	Lot 2: CDL Subnational Reference Lab Clinical Hospital	180,000.00					
	Lot 3: SSES Nookat	150,000.00					
CW-04	Civil works in Osh oblast	810,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes
	Lot 1: CDL Uzgen and emergency admission	360,000.00					
	Lot 2: CDL Kara-Suu and emergency admission	250,000.00					
	Lot 3: SSED Aravan	50,000.00					
	Lot 4: SSES Alai	150,000.00					
G-01	Laboratory equipment and reagents	13,620,000.00	OCB	Prior	1S1E	Q3 / 2022	Non-Consulting Services: No Advertising: International No. Of Contracts: 4 Prequalification of Bidders: No

	<p>Lot 1: Hematology Equipment, Reagents and Quality Control Solutions</p> <p>Lot 2: Biochemistry & Immunochemistr y Equipment, Reagents and Quality Control Solutions</p> <p>Lot 3: General Laboratory Equipment and Laboratory Consumables</p> <p>Lot 4: Microbiology Equipment and Reagents</p>	<p>3,500,000.00</p> <p>3,900,000.00</p> <p>4,200,000.00</p> <p>2,020,000.00</p>					<p>Domestic Preference Applicable: No</p> <p>Advance Contracting: Yes</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: Advance action</p>
G-02	Cytology equipment	980,000.00	OCB	Prior	1S1E	Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: Yes</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p>

							<p>Covid-19 Response? Yes</p> <p>Comments: Advance action</p>
G-03	Imaging Equipment	2,766,000.00	OCB	Prior	1S1E	Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: Yes</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: Advance action</p>
G-04	Hospital equipment essential	375,000.00	OCB	Prior	1S1E	Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: Yes</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p>

							<p>Covid-19 Response? Yes</p> <p>Comments: Advance action</p>
G-05	Laboratory furniture and minor laboratory equipment	400,000.00	OCB	Prior	1S1E	Q1 / 2023	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? Yes</p>
G-06	Hospital equipment standard	230,000.00	OCB	Prior	1S1E	Q1 / 2023	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? Yes</p>

G-07	ICT equipment LIMS & collection points	475,000.00	OCB	Prior	1S1E	Q2 / 2023	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes
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Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS-01	Construction supervision	100,000.00	CQS	Prior	BTP	Q4 / 2022	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? Yes
CS-02	LMIS implementation consultant	750,000.00	QCBS	Prior	STP	Q3 / 2022	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: No

							Covid-19 Response? Yes
CS-04	CQI and sustainable laboratory financing	820,000.00	QCBS	Prior	STP	Q1 / 2023	Non-Consulting Services: No Type: Firm Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: No Covid-19 Response? Yes
CS-05	Baseline and endline survey	100,000.00	CQS	Prior	BTP	Q2 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? Yes
CS-06	External Audit firm	120,000.00	LCS	Prior	BTP	Q1 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? Yes
CS-07	Regional collaboration	100,000.00	CQS	Prior	BTP	Q3 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? Yes

ICS-01	PIU Manager	66,000.00	DC	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 66 person-months</p>
ICS-02	PIU Accountant	59,400.00	Competitive	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Accounting</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 66 person-months</p>
ICS-03	PIU Finance Officer	59,400.00	Competitive	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Finance</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 66 person-months</p>
ICS-04	PIU Disbursement Officer	48,000.00	Competitive	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Finance</p>

							<p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 60 person-months</p>
ICS-05	PIU Procurement Specialist	59,400.00	DC	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Procurement</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 66 pm</p>
ICS-06	PIU Procurement Assistant	43,200.00	Competitive	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Procurement</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 54 pm</p>
ICS-07	Contract Administration Specialist	24,000.00	Competitive	Prior		Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Contracts</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 30 pm</p>
ICS-08	Gender Specialist	19,200.00	Competitive	Prior		Q4 / 2023	<p>Non-Consulting Services: No</p> <p>Type: Individual</p>

							<p>Assignment: National</p> <p>Expertise: Gender</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 24 pm</p>
ICS-09	Safeguards Specialist	19,200.00	Competitive	Prior		Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Safeguards</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 24 pm</p>
ICS-10	Civil Engineer	9,600.00	DC	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Civil Engineering</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 12 pm</p>
ICS-11	Medical Equipment Specialist	32,400.00	Competitive	Prior		Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Equipment specialist</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 36 pm</p>

ICS-12	PIU Monitoring and Evaluation Specialist	48,000.00	Competitive	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Monitoring and evaluation</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 60 pm</p>
ICS-13	Training Coordination Specialist	32,400.00	Competitive	Prior		Q2 / 2023	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Training</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 48 pm</p>
ICS-14	ICT – LIMS Specialist	39,600.00	Competitive	Prior		Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: ICT health</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 48 pm</p>
ICS-15	Laboratory specialist	32,400.00	Competitive	Prior		Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: lab expert</p> <p>Advance Contracting: No</p>

							<p>Covid-19 Response? Yes</p> <p>Comments: 36 pm</p>
ICS-16	Translator	54,000.00	Competitive	Prior		Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: translation and editing</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 60 pm</p>
ICS-17	Internal auditor	2,000.00	Competitive	Prior		Q1 / 2023	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: audit</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p> <p>Comments: 1 pm</p>
PIU-Admin	PIU admin staff	51,800.00	Competitive	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: office admin, driver, admin asst</p> <p>Advance Contracting: No</p> <p>Covid-19 Response? Yes</p>

							Comments: admin positions for a period of 60 months
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C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
NCS-01	Twining and Scholarship	250,000.00	DC	Prior		Non-Consulting Services: Yes No. Of Contracts: 1 Covid-19 Response? Yes Comments: KSMI will be engaged; Q2 2024
NCS-02	Optimizing lab resources for bacteriology tests and reagents in Bishkek	300,000.00	OCB	Prior	1S1E	Non-Consulting Services: Yes Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods

						<p>Covid-19 Response? Yes</p> <p>Comments: Q3 2024</p>
NCS-03	Outsourcing of selected CDL tests to private labs in Bishkek	600,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: Yes</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? Yes</p> <p>Comments: Q3 2024</p>
NCS-04	Outsourcing of sample transportation in Bishkek and Osh	300,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: Yes</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? Yes</p>

						Comments: Q3 2024
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Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
CS-03	Preparation of service contracts for outsourcing special CDL tests in Bishkek; outsourcing sample collection transport in Bishkek and Osh; and optimization of bacteriology tests in Bishkek	250,000.00	QCBS	Prior	BTP	Non-Consulting Services: No Type: Firm Advertising: International Quality-Cost Ratio: 80:20 Covid-19 Response? Yes Comments: Q2 2024