

PROCUREMENT PLAN

Basic Data

Project Name: COVID-19 Vaccine Support Project under the Asia Pacific Vaccine Access Facility		
Project Number: 55078-001	Approval Number: 0791	
Country: Tajikistan	Executing Agency: Ministry of Health and Social Protection of the Population of the Republic of Tajikistan	
Project Financing Amount: US\$ 26,800,000 ADB Financing: US\$ 25,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 1,800,000	Implementing Agency: Project Administration Group under the Ministry of Health and Social Protection of the Population of the Republic of Tajikistan	
	Project Closing Date: 31 December 2023	
Date of First Procurement Plan: 16 June 2021	Date of this Procurement Plan: 16 June 2021, Version 0	
Procurement Plan Duration (in months): 18	Advance Contracting: No	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	International advertisement: \$2,000,000 and above National advertisement: Between \$100,001 and \$1,999,999 All contracts (OCB Goods - International and National) will be reviewed using prior review procedure.
Request For Quotation for Goods	Up to \$100,000; Prior review
Direct Contracting for Goods	UNICEF (for vaccine procurement)
Open Competitive Bidding (OCB) for Works	International advertisement: \$3,000,000 and above National advertisement: Between \$100,001 and \$2,999,999. All contracts (OCB Works - International and National) will be reviewed using prior review procedure.
Request For Quotation for Works	Up to \$100,000; Prior review.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Firm for Impact Assessment or Third Party Monitoring Performance Auditing Firm
Least-Cost Selection for Consulting Firm	Financial Auditing Firm
Competitive for Individual Consultant	Individual Consulting Recruitment - Project Administration Group Staff: National Coordinator Local Coordinator or Vaccination Specialist (6 positions) Financial Management or Disbursement Specialist Procurement Specialist Monitoring and Evaluation Specialist Gender Specialist Waste Management Specialist Interpreter or Translator

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for

which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G01	Office Equipment and Furniture for Administration	22,913.00	RFQ	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: At least 3 quotations; National supplier</p>
G02	Corona-VAC-19	21,776,501.08	DC	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>High Risk Contract: Yes</p> <p>Covid-19 Response? Yes</p> <p>Comments: UNICEF; International; Vaccines will be delivered in several separate shipments since cold chain equipment storage capacity of Tajikistan is limited.</p>

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS01	National Coordinator	28,800.00	Competitive	Prior		Q2 / 2021	Non-Consulting Services: No

							<p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 24 person-months</p>
CS02	Local Coordinator or Vaccination Specialist (6 positions)	115,200.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 6 positions, 24 person-months each</p>
CS03	Financial Management or Disbursement Specialist	28,800.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 24 person-months</p>
CS04	Procurement Specialist	28,800.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p>

							<p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 24 person-months</p>
CS05	Monitoring and Evaluation Specialist	19,200.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 24 person-months</p>
CS06	Gender Specialist	19,200.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 24 person-months</p>
CS07	Interpreter or Translator	19,200.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p>

							<p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 24 person-months</p>
CS08	Waste Management Specialist	19,200.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Project Management</p> <p>Covid-19 Response? Yes</p> <p>Comments: Type of Proposal: EOI/CV; To be recruited as Project Administration Group Staff; Advance Contracting; 24 person-months</p>
CS09	Impact Assessment or Third Party Monitoring Firm	38,800.00	CQS	Prior	BTP	Q4 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>Covid-19 Response? No</p>
CS10	Performance Auditor Firm	60,000.00	CQS	Prior	BTP	Q3 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>Covid-19 Response? No</p> <p>Comments: 2 person-months</p>
CS11	Audit Firm	20,000.00	LCS	Prior	BTP	Q1 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Firm</p>

							Assignment: National
							Covid-19 Response? Yes
							Comments: 2 person-months

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						