

Timor-Leste: Dili West Water Supply Project

| Froject Number | | | | |
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| Country / Economy Timor-Leste Approved | Project Name | Dili West Water Supply Project | | |
| Project Status and Perposed Status and Perposed Status and Source of Funding / Amount (Land 4213-TIML Dill West Water Supply Project (Continuing / Amount (Land 4213-TIML Dill West Water Supply Project (Land 4221-TIML Dill West Water Supply (Land 4221 | Project Number | 54429-001 | | |
| Foreign Type / Modality of Assistance Loan 4213-TINL Dill West Water Supply Project Cocinary capital resources USS 50.00 millio Loan 4213-TINL Dill West Water Supply Project Coccessional ordinary capital resources leading USS 77.00 millio Strategic Agendas Coccessional ordinary capital resources leading USS 77.00 millio Strategic Agendas Coccessional ordinary capital resources leading Coccessional Ordinary Cocce | Country / Economy | Timor-Leste | | |
| Loan 4213-TIML Dill West Water Supply Project | Project Status | Approved | | |
| Contain Action From Contain Contains | Project Type / Modality of Assistance | Loan | | |
| Laan 4214-TIMP. Dill West Water Supply Project Cancessional ordinary capital resources lending | Source of Funding / Amount | Loan 4213-TIM: Dili West Water Supply Project | | |
| Concessional ordinary capital resources lending Environmentally sustainable growth Environmentally sustainable growth Creamer Equity and Mainstreaming Gender Equity and Mainstreaming Gender Equity and Mainstreaming Effective gender feature filtige for gender ge | | Ordinary capital resources | US\$ 50.00 million | |
| Environmentally sustainable growth Inclusive accomming prowth Inclusive and care dead English administracing Governance and capacity development Governance of Water and Other under Infrastructure to expand and improve the performance of water services. This will be supported by interventions to strengthen the water unlity's operational performance and enhance its tong-term financial sustainability. Project Rationale and Linkage to Tournty/Regional Strategy to Country/Regional Strategy and the project is aligned with the Timor-Leste Strategic Development of Capacity of the public Sector to achieve the Sustainability provides and capacity can water for all by 2009. It is considered with ADB Strategy 2009 and supports operational principles of (1) tacking cliniate in providing clean water for all by 2009. It is considered with ADB Strategy 2009 and supports operational principles of (1) tacking cliniate in providing clean water for all by 2009. It is considered with ADB Strategy 2009 and supports operational principles of (1) tacking cliniate in providing clean water for all by 2009. It is considered with ADB Strategy 2009 and supports operational principles of (1) tacking cliniate in providing clean water for all by 2009. It is considered with ADB Strategy 2009 and supports operational principles of (1) tacking cliniate in providing state strategy. 2018;2009. It is considered with ADB Strategy 2009 and supports operational principles of (1) tacking cliniate strategy 2009 and supports operational principles of (1) tacking cliniate strategy 2009 and supports operational principles of (1) tacking cliniate strategy 2009 and supports operational principles of (1) tacking cliniate strategy 2009 and supports operational principles of (1) tacking | | Loan 4214-TIM: Dili West Water Supply Project | | |
| Inclusive conomic growth Divers of Change Genée Faulty and Mainstreaming Governance and capacity development Genéer Equity and Mainstreaming Bescription Description Descripti | | Concessional ordinary capital resources lending | US\$ 77.00 million | |
| Governance and capacity development Gender Equity and Mainstreaming Effective gender mainstreaming Effective gender mainstreaming Description The project will deliver new climate-resilient water supply infrastructure to expand and improve the performance of water services. This will be supported by interventions to strengthen the water criticity's operational performance and enhance its long-term financial sustainability. Project Rationale and Linkage to be supported by interventions to strengthen the water criticity's operational performance and enhance its long-term financial sustainability. Project Rationale and Linkage to be supported by interventionation to tractice of the country financial sustainability (in maintain programment). The project is aligned with the Timor-Leste Strategic Development Plan, 2011,2030 (bottonice 1.1), which prioritizes investment in critical municipal infrastructure and in the development of capacity of the public sector to achieve the roll in Strengthen Coals. specifically in providing clean water for all by 2030. It is consistent with ADB Strategy 2030 and supports operational profites of (i) tackling climate change, building registence, and enhancing environmental sustainability (in) water climate, registence, and enhancing environmental sustainability (in) water climate) and institutional capacity, (iv) accelerating progress in gender equality, and (iv) addressing remaining powerly and reduction in provide safer, reliable, and affordable water in Dill, and address the impacts of COVID-19 by improving health and hygiene of residents. If an institution of Progress (Outputs and Progress (Outputs Activities, and Issue) infrastructure improved in provide safer, reliable, and affordable water in Dill, and address the impacts of COVID-19 by improving health and hygiene of residents. Institute improved in project Design of Project Outputs Safeguard Categories Environmental Aspects Environmental Aspects Environmental Aspects Business Opportunities | Strategic Agendas | | | |
| Sender Equity and Mainstreaming The project will deliver new climate-resilient water supply infrastructure to expand and improve the performance of water services. This will be supported by intreventions to strengthen the water utility's operational performance and enhance its long-term financial sustainability. Project Rationale and Linkage to Country/Regional Strategy The project is aligned with the Timor-Leste Strategic Development Plan. 2011/2030 (dootnote 11), which prioritizes investment in critical municipal infrastructure and in the development of capacity of the public sector to achieve the critical provides of in providing clean water for all by 2030. It is consistent with ADB Strategy 2030 and supports operational priorities of (i) tackling climate hange, building resilence, and enhancing environmental sustainability (ii) making clean more livable, (iii) strengthening povernance and institutional capacity; (iv) accelerating progress in gender equality, and (v) addressing remaining poverny and reducting inequalities, it is at imministrated in the property of the public sector to achieve the remaining poverny related in providing clean water for all by 2030. It is consistent with ADB Strategy 2030 and supports operational profities of (i) tackling climate institutional capacity; (iv) accelerating progress in gender equality, and (v) addressing remaining poverly and reducting inequalities, it is at imministration and institutional capacity; (iv) accelerating progress in gender equality, and (v) addressing remaining poverly and reducting inequalities, it is at imministration and social and affordable water in Dili, and address the impacts of COVID-19 by improving health and hygiene of residents. Impact | Drivers of Change | | | |
| The project will deliver new climate-resilient water supply infrastructure to expand and improve the performance of water services. This will be supported by interventions to strengthen the water utility's operational performance and enhance its into preem frame. The project is aligned with the Trimor-Lest Strategic Development Plan. 2011/203 (footnote 11), which prioritizes investment in critical fountry/Regional Strategy The project is aligned with the Trimor-Lest Strategic Development Plan. 2011/203 (footnote 11), which prioritizes investment in critical municipal infrastructure and in the development of capacity of the public sector to achieve the Sustainable Development Coads, specifically in providing detail and water for all by 2003. Its consistents with ADB Strategy 2003 and suspread foil (1) strengthening governance and chance its and achieves the sustainable Development Coads, specifically in providing details, entirely 2003 in its consistent with ADB Strategy 2003 and suspread foil (1) strengthening governance and chance its development of the public sector to achieve the Sustainable Development Coads, specifically into the Coads of the public sector to achieve the Sustainable Development Coads, specifically into the Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustainable Development Coads of the Public sector to achieve the Sustaina | Sector / Subsector | Water and other urban infrastructure and services / Urban water supply | | |
| be supported by interventions to strengthen the water vicility's operational performance and enhance its long-term financial sustainability. Place price to aliqued with the Timor-Lates Extratog Development 160, 2011/200 (front-cate) interventions and consultation of the public sector to achieve the Sustainability intervention provides and an water for all by 200.01. Its consistent with ADB Stratogy 2020 and suspone expenditional provides of (1) ackning climate relative the public sector to achieve the Sustainabile Development Coaks, specifically interventional provides of (1) ackning climate change, building resilience, and enhancing environmental sustainability. (ii) making climate must be a light with ADB's country partnership strategy, 2016/2020, which identifies support for inclusive and sustainable growth through the improvement of water services as a priority and is included in the enhanced country operational provides of (1) ackning climate and introduced in the enhanced country operational provides and sustainability (iii) making climate more involved as aligned with ADB's country partnership strategy, 2016/2020, which identifies support for inclusive and sustainability (iii) making climate more involved as aligned with ADB's country partnership strategy, 2016/2020, which identifies support for inclusive and sustainability (iii) making climate more involved as aligned with ADB's country partnership strategy, 2016/2020, which identifies support for inclusive and sustainability (iii) making climate more involved as aligned with ADB's country partnership strategy, 2016/2020, which identifies support for inclusive and sustainability (iii) making climate more involved as aligned with ADB's country partnership strategy, 2016/2020, which identifies support for inclusive and sustainability (iii) making climate more involved and sustainability (iii) mak | Gender Equity and Mainstreaming | Effective gender mainstreaming | | |
| Country/Regional Strategy | Description | | | |
| Project Outcome Description of Outcome Inclusive, resilient, and sustainable access to water supply services in Dili west zone achieved Progress Toward Outcome Implementation Progress Description of Project Outputs Water supply infrastructure improved Institutional effectiveness enhanced Regulatory environment strengthened Status of Implementation Progress (Outputs, Activities, and Issues) Geographical Location Dili Safeguard Categories Environment B Indigenous Peoples C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunitities | Project Rationale and Linkage to Country/Regional Strategy | municipal infrastructure and in the development of capacity of the public sector to achieve the Sustainable Development Goals, specifically in providing clean water for all by 2030. It is consistent with ADB Strategy 2030 and supports operational priorities of (i) tackling climate change, building resilience, and enhancing environmental sustainability; (ii) making cities more livable; (iii) strengthening governance and institutional capacity; (iv) accelerating progress in gender equality; and (v) addressing remaining poverty and reducing inequalities. It is also aligned with ADB's country partnership strategy, 20162020, which identifies support for inclusive and sustainable growth through the improvement of water services as a priority and is included in the enhanced country operations business plan, 20212023. The project will | | |
| Description of Outcome Inclusive, resilient, and sustainable access to water supply services in Dili west zone achieved Progress Toward Outcome Implementation Progress Description of Project Outputs Water supply infrastructure improved Institutional effectiveness enhanced Regulatory environment strengthened Status of Implementation Progress (Outputs, Activities, and Issues) Geographical Location Dili Safeguard Categories Environment B Involuntary Resettlement B Involuntary Resettlement B Involuntary Resettlement C Involuntary R Involuntary Resettlement C Involuntary R Involuntary R Involuntary R Involu | Impact | 100% water supply service coverage in urban areas by 2030 | | |
| Description of Outcome Inclusive, resilient, and sustainable access to water supply services in Dili west zone achieved Progress Toward Outcome Implementation Progress Description of Project Outputs Water supply infrastructure improved Institutional effectiveness enhanced Regulatory environment strengthened Status of Implementation Progress (Outputs, Activities, and Issues) Geographical Location Dili Safeguard Categories Environment B Involuntary Resettlement B Involuntary Resettlement B Involuntary Resettlement C Involuntary R Involuntary Resettlement C Involuntary R Involuntary R Involuntary R Involu | | | | |
| Progress Toward Outcome Implementation Progress Description of Project Outputs Water supply infrastructure improved Institutional effectiveness enhanced Regulatory environment strengthened Status of Implementation Progress (Outputs, Activities, and Issues) Geographical Location Dili Safeguard Categories Environment BB Involuntary Resettlement BB Involuntary | Project Outcome | | | |
| Implementation Progress Description of Project Outputs Water supply infrastructure improved Institutional effectiveness enhanced Regulatory environment strengthened Status of Implementation Progress (Outputs, Activities, and Issues) Geographical Location Dili Safeguard Categories Environment Bilinvoluntary Resettlement Bilinvoluntary Resettlement Bilindigenous Peoples C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Description of Outcome | Inclusive, resilient, and sustainable access to water supply services in D | ili west zone achieved | |
| Description of Project Outputs Water supply infrastructure improved Institutional effectiveness enhanced Regulatory environment strengthened Status of Implementation Progress (Outputs, Activities, and Issues) Geographical Location Dili Safeguard Categories Environment B Involuntary Resettlement B Indigenous Peoples C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Progress Toward Outcome | | | |
| Institutional effectiveness enhanced Regulatory environment strengthened Status of Implementation Progress (Outputs, Activities, and Issues) Geographical Location Dili Safeguard Categories Environment Binvoluntary Resettlement Binvoluntary Resettlement Bindigenous Peoples C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Implementation Progress | | | |
| Geographical Location Dili Safeguard Categories Environment B Involuntary Resettlement B Indigenous Peoples C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Summary of Environmental Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation | Description of Project Outputs | Institutional effectiveness enhanced | | |
| Safeguard Categories Environment B Involuntary Resettlement B Involuntary Resettlement B Involuntary Resettlement C C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Status of Implementation Progress (O | utputs, Activities, and Issues) | | |
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| Environment B Involuntary Resettlement B Indigenous Peoples C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | | | | |
| Involuntary Resettlement Indigenous Peoples C Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Safeguard Categories | | | |
| Indigenous Peoples Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Environment | | В | |
| Summary of Environmental and Social Aspects Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Involuntary Resettlement | | В | |
| Environmental Aspects Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Indigenous Peoples | | С | |
| Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Summary of Environmental and Social | Il Aspects | | |
| Involuntary Resettlement Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | Environmental Aspects | | | |
| Indigenous Peoples Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | · · · · · · · · · · · · · · · · · · · | | | |
| Stakeholder Communication, Participation, and Consultation During Project Design During Project Implementation Business Opportunities | | | | |
| During Project Implementation Business Opportunities | | ation, and Consultation | | |
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| Business Opportunities | During Project Implementation | | | |
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| Consulting Services Procurement support of goods, civil works, and consulting services will be included in project implementation | Business Opportunities | | | |
| | Consulting Services Procure | ement support of goods, civil works, and consulting services will be included in project implementation | | |

| Responsible ADB Officer | Baird, Alan |
|----------------------------|------------------------------------------------|
| Responsible ADB Department | Southeast Asia Department |
| December 1911 ADD Division | Hilbert Development and Wicker Division (CEDD) |

Procurement support of goods, civil works, and consulting services will be included in project implementation

Executing Agencies

Council for Administration of the Infrastructure Fund
Ministry of Public Works

| Timetable | |
|---------------------|----------------------------|
| Concept Clearance | 25 Nov 2021 |
| Fact Finding | 20 Apr 2022 to 26 Apr 2022 |
| MRM | 11 Jul 2022 |
| Approval | 19 Sep 2022 |
| Last Review Mission | - |
| Last PDS Update | 19 Sep 2022 |

Loan 4213-TIM

Procurement

| Financing Plan | | Loan Utilization | | | |
|----------------|--------------------------------|----------------------------|------|--------|----------------|
| | Total (Amount in US\$ million) | Date | ADB | Others | Net Percentage |
| Project Cost | 78.00 | Cumulative Contract Awards | | | |
| ADB | 50.00 | - | 0.00 | 0.00 | % |
| Counterpart | 28.00 | Cumulative Disbursements | | | |
| Cofinancing | 0.00 | - | 0.00 | 0.00 | % |

Loan 4214-TIM

| Financing Plan | | Loan Utilization | | | |
|----------------|--------------------------------|----------------------------|------|--------|----------------|
| | Total (Amount in US\$ million) | Date | ADB | Others | Net Percentage |
| Project Cost | 77.00 | Cumulative Contract Awards | | | |
| ADB | 77.00 | - | 0.00 | 0.00 | % |
| Counterpart | 0.00 | Cumulative Disbursements | | | |
| Cofinancing | 0.00 | - | 0.00 | 0.00 | % |

| Project Page | https://www.adb.org/projects/54429-001/main |
|-------------------------|---------------------------------------------------------------------|
| Request for Information | http://www.adb.org/forms/request-information-form?subject=54429-001 |
| Date Generated | 20 September 2022 |

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