



Timor-Leste: Dili West Water Supply Project

Project Name	Dili West Water Supply Project		
Project Number	54429-001		
Country / Economy	Timor-Leste		
Project Status	Approved		
Project Type / Modality of Assistance	Loan		
Source of Funding / Amount	Loan 4213-TIM: Dili West Water Supply Project		
	Ordinary capital resources	US\$ 50.00 million	
	Loan 4214-TIM: Dili West Water Supply Project		
	Concessional ordinary capital resources lending	US\$ 77.00 million	
Strategic Agendas	Environmentally sustainable growth Inclusive economic growth		
Drivers of Change	Gender Equity and Mainstreaming Governance and capacity development		
Sector / Subsector	Water and other urban infrastructure and services / Urban water supply		
Gender Equity and Mainstreaming	Effective gender mainstreaming		
Description	The project will deliver new climate-resilient water supply infrastructure to expand and improve the performance of water services. This will be supported by interventions to strengthen the water utility's operational performance and enhance its long-term financial sustainability.		
Project Rationale and Linkage to Country/Regional Strategy	The project is aligned with the Timor-Leste Strategic Development Plan, 20112030 (footnote 11), which prioritizes investment in critical municipal infrastructure and in the development of capacity of the public sector to achieve the Sustainable Development Goals, specifically in providing clean water for all by 2030. It is consistent with ADB Strategy 2030 and supports operational priorities of (i) tackling climate change, building resilience, and enhancing environmental sustainability; (ii) making cities more livable; (iii) strengthening governance and institutional capacity; (iv) accelerating progress in gender equality; and (v) addressing remaining poverty and reducing inequalities. It is also aligned with ADB's country partnership strategy, 20162020, which identifies support for inclusive and sustainable growth through the improvement of water services as a priority and is included in the enhanced country operations business plan, 20212023. The project will provide safe, reliable, and affordable water in Dili, and address the impacts of COVID-19 by improving health and hygiene of residents.		
Impact	100% water supply service coverage in urban areas by 2030		
Project Outcome			
Description of Outcome		Inclusive, resilient, and sustainable access to water supply services in Dili west zone achieved	
Progress Toward Outcome			
Implementation Progress			
Description of Project Outputs		Water supply infrastructure improved Institutional effectiveness enhanced Regulatory environment strengthened	
Status of Implementation Progress (Outputs, Activities, and Issues)			
Geographical Location		Dili	
Safeguard Categories			
Environment		B	
Involuntary Resettlement		B	
Indigenous Peoples		C	
Summary of Environmental and Social Aspects			
Environmental Aspects			
Involuntary Resettlement			
Indigenous Peoples			
Stakeholder Communication, Participation, and Consultation			
During Project Design			
During Project Implementation			
Business Opportunities			
Consulting Services	Procurement support of goods, civil works, and consulting services will be included in project implementation		

Responsible ADB Officer	Baird, Alan
Responsible ADB Department	Southeast Asia Department
Responsible ADB Division	Urban Development and Water Division, SERD
Executing Agencies	Council for Administration of the Infrastructure Fund Ministry of Public Works
Timetable	
Concept Clearance	25 Nov 2021
Fact Finding	20 Apr 2022 to 26 Apr 2022
MRM	11 Jul 2022
Approval	19 Sep 2022
Last Review Mission	-
Last PDS Update	19 Sep 2022

Loan 4213-TIM

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	78.00	Cumulative Contract Awards			
ADB	50.00	-	0.00	0.00	%
Counterpart	28.00	Cumulative Disbursements			
Cofinancing	0.00	-	0.00	0.00	%

Loan 4214-TIM

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	77.00	Cumulative Contract Awards			
ADB	77.00	-	0.00	0.00	%
Counterpart	0.00	Cumulative Disbursements			
Cofinancing	0.00	-	0.00	0.00	%

Project Page <https://www.adb.org/projects/54429-001/main>

Request for Information <http://www.adb.org/forms/request-information-form?subject=54429-001>

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