

### CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.1.2	Health services established or improved (number)	2	The program is expected to improve health services through the (i) decrease in the procurement prices for select medicines in public hospitals by at least 30%, and (ii) improvement in the services of at least 80% of selected hospitals following better financial management and human resources (number of hospitals with improved services to be determined during implementation).
2.2.2	Health services for women and girls established or improved (number)	2	The program is expected to improve health services through the (i) decrease in the procurement prices for select medicines in public hospitals by at least 30%, and (ii) improvement in the services of at least 80% of selected hospitals following better financial management and human resources (number of hospitals with improved services to be determined during implementation). Improved health services will also benefit women. The program will improve gender-responsive budgeting for delivery in pilot hospitals to ensure inclusive health care services.
6.2.1	Service delivery standards adopted and/or supported in implementation by government and/or private entities (number)	3	<p>National incident management system for health emergencies operational.</p> <p>Regulation on the logistics of the national emergency stockpile, including the list of medicines, medical devices, equipment, and disinfectants, their storage, disposal, shelf life, and replenishment to improve the availability of critical medical and emergency supplies developed and approved.</p> <p>Amendments to the Health Insurance Law, 2002 to enable transforming the national health insurance as a single purchaser of health services and to increase the health and financial protection of people ratified.</p>
6.2.2	Measures supported in implementation to strengthen subnational entities' ability to better manage their public finances (number)	5	The program includes policy actions that aim to improve governance in health sector operations, improve sustainability and efficiency in the use of health sector resources, and enhance fiscal stability over the medium term. The relevant policy actions include: <ul style="list-style-type: none"> <li>(i) financial and managerial autonomy in three pilot public hospitals, including development of training modules on gender analysis and gender-responsive budgeting for delivery in pilot hospitals to</li> </ul>

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			<p>ensure inclusive health care services implemented;</p> <p>(ii) an action plan to rollout the financial and managerial autonomy in at least five additional public hospitals, by conducting capacity building sessions in pilot public hospitals on gender analysis and gender-responsive budgeting to support hospital-based gender-inclusive health care services approved;</p> <p>(iii) procurement of at least 10% of budgeted medicines and medical supplies in public hospitals under the prequalification and framework agreement to realize further efficiency and cost gains approved;</p> <p>(iv) phased transfer of funds for the draft 2022 state budget incorporated to the Health Insurance Fund; and</p> <p>(v) the 2021 state budget demonstrated that the structural deficit is less than or equivalent to 5.1% to be consistent with the medium-term fiscal framework and to show gradual reduction of fiscal deficit in line with the Fiscal Stability Law, 2010.</p>

OP = operational priority.

Source: Asian Development Bank.