

**PROCUREMENT PLAN  
Basic Data**

<b>Project Name:</b> Strengthening the Institutional Capacity of Public Utility Services Organizations		
<b>Project Number:</b> 54008	<b>Approval Number:</b>	
<b>Country:</b> Mongolia	<b>Executing Agency:</b> Ministry of Construction and Urban Development	
<b>Project Procurement Classification:</b> <b>Project Procurement Risk:</b> Low	<b>Implementing Agency:</b> Urban Water Supply and Wastewater Services Regulatory Commission	
<b>Project Financing Amount:</b> \$745,000	<b>Project Closing Date:</b> 31 December 2023	
<b>Government Financing:</b> \$55,000		
<b>Date of First Procurement Plan:</b>	<b>Date of this Procurement Plan:</b> 16 November 2020	
<b>Procurement Plan Duration (in months):</b> 18	<b>Advance Contracting:</b> No	<b>e-GP:</b> No

**1. Methods, Review, and Procurement Plan**

1. Except as ADB may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Request for Quotations	Prior review
Consulting Services	
Method	Comments
Quality-Based Selection	Prior review
Individual Consultants Selection	Prior review

**2. List of Active Procurement Packages**

2. The following table lists goods, works, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works <sup>a</sup>								
Package Number	General Description	Estimated value (USD)	No. of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement date (quarterly/year)	Comments
G1	IT equipment for classrooms	90,000	1	RFQ	Prior	-	Q2 2021	Prequalification of Bidders: N Domestic Preference Applicable: N National Advertisement Bidding Document Standard RFQ document
G2	Classroom furniture	25,000	1	RFQ	Prior	-	Q2 2021	Prequalification of Bidders: N Domestic Preference Applicable: N

								National Advertisement Bidding Document: Standard RFQ document
G3	Tools, equipment, and materials for practical training units	85,000	1	RFQ	Prior	-	Q2 2022	Prequalification of Bidders: N Domestic Preference Applicable: N National Advertisement Bidding Document: Standard RFQ document

<sup>a</sup> Exclusive of taxes and duties  
RFQ = Request for Quotations

Consulting Services							
Package Number	General Description	Estimated Value (US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarterly/year)	Comments
C1	TA Coordinator	69,670	ICS	Prior	EOI	Q1 2021	Assignment: National Advertisement on CMS
C2	Finance and Administrative officer	30,875	ICS	Prior	EOI	Q1 2021	Assignment: National Advertisement on CMS
C3	PUSO Upskilling Program Development Consulting Firm	244,650	QBS	Prior	STP	Q1 2021	Assignment: National Advertisement on CMS

CMS = consultant management system, QBS = quality-based selection, EOI = expression of interest, ICS = individual consultant selection, STP = simplified technical proposal, TA = technical assistance

### 3. List of Indicative Packages (Contracts) Required Under the Project

3. The following table lists goods, works, and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan period).

Goods and Works							
Package Number	General Description	Estimated Value (US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments