



Timor-Leste: Preliminary Assessment for Dili Airport Runway Upgrading Project

Project Name	Preliminary Assessment for Dili Airport Runway Upgrading Project	
Project Number	52320-001	
Country	Timor-Leste	
Project Status	Active	
Project Type / Modality of Assistance	Technical Assistance	
Source of Funding / Amount	TA 9702-TIM: Preliminary Assessment for Dili Airport Runway Upgrading Project	
	Technical Assistance Special Fund	US\$ 225,000.00
Strategic Agendas	Inclusive economic growth	
Drivers of Change	Knowledge solutions	
Sector / Subsector	Transport - Air transport	
Gender Equity and Mainstreaming	No gender elements	
Description	<p>The nature of the TA is research and development, where previous studies will be reviewed, including technical discussions with the relevant government agencies and other development partners involved. Multi-criteria analysis will be developed through this consultative process to compare various options considering technical, economic, social and environmental impacts. Relevant stakeholders, including civil aviation authorities, affected communities and interest groups will be identified and consulted. With the help of limited field surveys, the indicative cost estimates of each alternative will be prepared. Preliminary assessment of the social and environmental impacts will be conducted. Based on the multi-criteria analysis, the consensus on the preferred option will be obtained through stakeholders' workshop.</p>	
Project Rationale and Linkage to Country/Regional Strategy	<p>The Government of Timor-Leste (GoTL) is targeting to develop Dili Airport as a modern international standard airport with a capacity to handle one million passengers per year. This will boost tourism and other economic sectors by building stronger aviation links with major Asian hubs and building the infrastructure needed to enable this growth. The government's objective is also to improve the level of services and increase efficiency of airport services. The government is also aiming to meet and maintain minimum level of international airport standards set by the International Civil Aviation Organization (ICAO) and the International Air Transport Association (IATA). The GoTL has undertaken studies with assistance from International Finance Corporation (IFC) and Japan International Cooperation Agency (JICA) to identify the physical development options and financing arrangements for the airport. Currently, the length of the runway of the airport is 1,800 m restricting large aircrafts, including widebodies, to operate at the airport. Two main options to expand the runway has been studied. Option 1 includes an extension of the runway to the west and into the sea. Option 2 avoids the extension to the sea but includes extending the runway to the east across the river and causing resettlement of over 1,000 people. Other arrangements at the airport, including treatment options for taxiways and aprons, and safety and security installations are directly depending on the main decision about direction where the runway will be extended.</p>	
Impact	Dili airport expanded	
Project Outcome		
Description of Outcome	Airport development progressed	
Progress Toward Outcome		
Implementation Progress		
Description of Project Outputs	Multi-criteria analysis to facilitate making the decision on the runway extension Government's endorsement of preferred option.	
Status of Implementation Progress (Outputs, Activities, and Issues)		
Geographical Location	Nation-wide	

Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Responsible ADB Officer	Kalliokoski, Ari
Responsible ADB Department	Pacific Department
Responsible ADB Division	PATC
Executing Agencies	<i>Ministry of Transport and Communication Telecommunication Building Av. Bispo de Medeiros No. 8 Caicoli Dili, Timor-Leste</i>

Timetable

Concept Clearance	-
Fact Finding	-
MRM	-
Approval	27 Dec 2018
Last Review Mission	-
Last PDS Update	28 Dec 2018

TA 9702-TIM

Financing Plan/TA Utilization						Cumulative Disbursements		
ADB	Cofinancing	Counterpart				Total	Date	Amount
		Gov	Beneficiaries	Project Sponsor	Others			
225,000.00	0.00	0.00	0.00	0.00	0.00	225,000.00	-	0.00

Project Page	https://www.adb.org/projects/52320-001/main
Request for Information	http://www.adb.org/forms/request-information-form?subject=52320-001
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