

Environmental Impact Assessment (Final)

Project Number: 51274-001
October 2017

THA: Bangkok Mass Rapid Transit (Yellow Line) (Part 3 of 6)

Prepared by The Mass Rapid Transit Authority of Thailand.

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3.7 The Forecasting of Ridership

3.7.1 Methodology

The forecasting of ridership for the Yellow Line Project can be done by taking the following four steps:

- 1) Reviewing the previous studies focusing on the forecasting of passengers by applying Strategic Model ,
- 2) Studying some exogenous data including economic circumstances, society, land use, and population in areas in order to improve the commuters' data and anticipate the potential passenger volume,
- 3) Improving ridership forecasting methods for the Yellow Line Project that connects Latphrao – Samrong based on the previous studies,
- 4) Summarising the studies about the Yellow Line ridership in order to get adequate information for the future implementation.

3.7.2 Assumptions of Ridership

Fundamental information

- Rail transit system's master plan for Bangkok and its perimeter as shown in **Figure 3.7-1** forecasting

The anticipation can be done every ten years: 2019, 2029, 2039 and 2049. The total duration of forecasting is 30 years. There are four cases of analysis

- First, the fare is calculated by the distance, no interchange charge for the Skytrain under MRTA
- Second, the fare is 20 baht for the whole trip, no interchange charge for all Skytrain,
- Third, the fare is 20 baht for the whole trip, no interchange charge for all except the Blue Line Skytrain and the link to Suvarnabhumi airport,
- Fourth, the fare is 20 baht with interchange charges for all routes.

The details of fare assumption are as follows:

Distance-based system fare is calculated by the fare $13 + 2X$ which means the initial fare is 13 baht and the rider is charged 2 more baht/km (First station fare is 15 baht) increasing to the rate of 2.5% by MRT Assessment Standardisation

Twenty baht fare means the fare is 20 baht (the fare is 15 baht for the first station) which will be increased 5 baht every four years

The results of forecasting

The data of ridership for Yellow Line Sky Train: Latphrao – Samrong is as follows:

- The passenger volume during rush hours (people – trip/hour)
- The highest number of passengers (people – trip/hour)
- The passenger volume Transfer (people – trip/hour)

Table 3.7 - 1 Mass Rapid Transit Master Plan in Bangkok Metropolitan Region

MRT Project	Operation year	Responsible Agencies
1. The Dark Red Line Mass Transit System Project (Thammasat University's Rangsit campus - Maha Chai)	After 2019	SRT
2. The Light Red Line Mass Transit System Project (Salaya - Hua Mak)	After 2019	SRT
3. The Airport Rail Link (ARL) Project (Don Mueang Airport - Suvarnabhumi Airport) – Suvarnabhumi Airport – Phaya Thai section – Phaya Thai – Don Mueang Airport section	Operation After 2019	SRT
4. The Dark Green Line Project (Lam Lukka – Samut Prakan – Bang Poo) – Mo Chit – Saphan Mai – Khu Khot section – Khu Khot – Lam Lukka section – Bearing – Samut Prakan section – Samut Prakan – Bang Poo section	2018 After 2019 2018 After 2019	MRTA
5. The Light Green Line Project (Yod Se – Bang Wa)	Operation	BMA
6. The MRT Blue Line Project (Bang Sue – Hua Lamphong – Tha Phra - Phutthamonthon Sai 4) – Bang Sue – Hua Lamphong section (The MRT Chaloem Ratchamongkhon Line) – Hua Lamphong – Bang Khae section – Bang Khae – Phutthamonthon Sai 4 section – Bang Sue – Tha Phra section.	Operation 2017 After 2019 2017	MRTA
7. The MRT Purple Line Project (Bang Yai – Bang Sue) – Bang Yai – Bang Sue section – Bang Sue – Rat Burana section	2019 2019	MRTA
8. The Orange Line Project (Taling Chan – Min Buri)	2019	MRTA
9. The Pink Line Project (Khae Rai – Min Buri)	2017	MRTA
10. The Yellow Line Project (Lat Phrao – Samrong)	2019	MRTA

Remark :

1. The MRT Purple Line Project (Bang Yai – Bang Sue) will be operated in end of 2015.
2. The Orange Line Project (Taling Chan – Min Buri) will be full operated in beginning of 2019 but Thailand Cultural Center – Min Buri section will be operated in end of 2018.

3.7.3 The Appropriateness of the Strategic Model

To anticipate the ridership, eBUM, a Strategic Model, is appropriate for Sketch Planning or Strategic Planning because it can compare commuting condition and transportation in the study areas for “there is ”or “there isn’t ” effect for project that might have effect on commuting condition , transportation, and the area .The results should be mainly used for comparison among projects.

However, if the model is improved for more detailed information in any specific project, it can be implemented. For Yellow Line Sky Train: Latphrao – Samrong , the model is adjusted in the following :

1) Trip Ends calculation for the areas under the Yellow Line’s service because the information about population and employment was changed.

2) The Line is called Yellow Line Sky Train instead of being called dark or light Yellow Line. The commuting time is shorter because there aren’t any interchanges. The whole Skytrain system is adjusted according to the previous Prime Minister Yingluck Chinnawatra’s plan for 10 Skytrain lines development, Yellow Line Sky Train is the last line so the network is quite perfect.

3) Trip Distribution Model is applied for the calculation of commuting in new areas. The model calculates many new data in the new public transportation and numbers of Trip Ends. The results of “Time tables in the sub areas” are calculated for new modes of travelling. The results show that there is an increase in modes of transportation since commuting duration is shorter.

4) Having conducted Public Transport Assignment which study the demand for all modes of public transportation or running timetables, the team can categorise two types of passengers:

- Passengers commuting between stations or Line Loading in a round- trip travelling
- Passengers Boarding and Alighting at each station in a round- trip travelling

However, the study for some more groups of passengers such as those who are transiting at the Interchange needs to be done to get information on numbers of trips between the Lines. The Link between the Lines that have direct link can be set as One - Way Link that connects both directions. Public Transport Assignment is shown in **Table 3.7 - 2 and Table 3.7 - 9**

Table 3.7 - 2 **3.7 - 2 and Table 3.7 - 2** **3.7 - 3** show the ridership forecasting at station for the Yellow Line Project in 2019 and 2049 in Distance-Base Fare system. It is anticipated that in 2019 there will be 250, 000 passengers/day and in 2049 there will be 530, 000 passengers/day .

Table 3.7 - 4 and Table 3.7 - 5 show the anticipation of ridership in 20 baht fare system. It is anticipated that in 2019 there will be 300, 000 passengers/day and in 2049 there will be an increase in population in the areas due to the migration to Bangkok.

Table 3.7 - 6 and Table 3.7 - 7 show the anticipation of ridership in 20 baht fare system without interchange charges except the Blue Line Skytrain and the link to Suvarnabhumi . It is anticipated that in 2019 and there will be 270, 000 passengers/day 2049 there will be 560, 000 passengers/day.

Table 3.7 - 8 and Table 3.7 - 9 show the anticipation of ridership in 20 baht with interchange charges for all route fare system . It is anticipated that in 2019 there will be 260, 000 passengers/day and there will be 540, 000 passengers/day.

At interchange station: Ratchada, Bang Kapi, Lam Sali and Sri Lam, there will be the highest numbers of passengers. The second most passengers will be at stations that link to shopping malls such as Chokchai 4 and Suan Luang Ro 9 station.

Table 3.7 - 2 The passenger demand forecast at 23 stations in 2019 in case of Distance-Base Fare and Free All MRTA Transfer

การประมาณการปริมาณผู้โดยสาร ปี ค.ศ. 2562

ตารางที่ 3.7 - 2 การประมาณการปริมาณผู้โดยสารที่สถานีรถไฟฟ้าตามระยะทางและฟรีค่ารถไฟฟ้า MRTA ทั้งหมดในปี ค.ศ. 2562

Item	Name	Daily Trip (คน-เที่ยว/วัน)				Peak Hour (คน-เที่ยว/ชั่วโมง)				Total			
		Boarding		Alighting		Boarding		Alighting		Boarding		Alighting	
		คน	เที่ยว	คน	เที่ยว	คน	เที่ยว	คน	เที่ยว	คน	เที่ยว	คน	เที่ยว
1	สถานี	30,002	0	45,781	0	4,429	0	4,429	0	4,023	4,023	35,279	41,613
2	สถานี	1,115	2,700	3,424	1,150	45,781	382	876	4,325	639	4,210	3,803	
3	สถานี	4,412	16,855	18,291	4,289	43,756	1,635	1,179	4,367	3,823	21,792	19,925	
4	สถานี	71	558	718	821	21,791	183	151	7,718	157	1,236	987	
5	สถานี	1,053	3,805	5,211	1,150	21,337	654	405	4,650	1,653	7,010	5,162	
6	สถานี	4,423	1,130	24,863	4,276	27,486	767	591	3,075	825	7,749	7,054	
7	สถานี	1,101	3,305	4,226	5,220	25,820	782	872	5,158	616	3,029	7,571	
8	สถานี	8,163	5,130	24,940	5,506	5,247	24,530	1,209	872	5,762	640	7,022	10,417
9	สถานี	20,243	8,200	22,744	8,280	29,176	32,316	10,891	9,814	8,847	6,217	6,016	28,319
10	สถานี	1,863	2,792	21,819	2,585	1,817	27,562	527	326	6,510	651	7,561	
11	สถานี	15,947	12,806	42,643	12,781	17,548	27,305	1,849	3,790	7,268	1,680	3,964	7,815
12	สถานี	707	2,326	40,657	3,418	539	41,814	362	354	6,817	1,317	1,946	3,093
13	สถานี	1,215	1,881	39,819	1,967	858	39,881	253	385	6,758	317	217	6,513
14	สถานี	1,702	2,388	30,959	4,291	1,139	29,484	510	0	9,882	1,383	0	8,444
15	สถานี	2,963	2,963	35,414	2,965	2,965	26,290	747	173	6,722	1,454	591	7,615
16	สถานี	218	1,111	31,219	315	227	22,872	93	280	6,769	219	76	5,172
17	สถานี	1,965	12,095	24,062	12,107	1,451	21,265	413	1,526	5,370	1,623	214	5,932
18	สถานี	362	1,341	25,158	2,415	434	21,478	201	148	3,228	104	174	4,101
19	สถานี	1,582	3,075	21,319	3,107	3,087	19,537	717	482	5,718	485	593	3,608
20	สถานี	1,207	3,115	18,163	3,156	317	20,247	489	463	5,775	472	21	3,801
21	สถานี	7,023	4,750	21,975	4,770	2,223	19,400	2,587	547	7,815	1,159	506	3,454
22	สถานี	82	288	21,772	265	0	18,887	113	0	7,436	102	75	7,613
23	สถานี	2	21,772	0	18,286	0	19,596	0	7,925	0	5,629	0	2,629
		124,493	124,493	123,465	123,465	24,742	24,742	24,072	24,072	24,072	24,072	82,862	82,862

หมายเหตุ: ปริมาณผู้โดยสารที่สถานีรถไฟฟ้าตามระยะทางและฟรีค่ารถไฟฟ้า MRTA ทั้งหมดในปี ค.ศ. 2562

Table 3.7 - 3 The passenger demand forecast at 23 stations in 2049 in case of Distance-Base Fare and Free All MRTA Transfer

การประมาณผู้โดยสาร (ผู้โดยสาร) ปี ค.ศ. 2552

ชนิดที่ 1 : สถานีปลายทางและสถานีปลายทางที่มีรถเชื่อมต่อกัน (สถานีปลายทางและสถานี

ชนิดที่ 1 : สถานีปลายทางและสถานีปลายทางที่มีรถเชื่อมต่อกัน (สถานีปลายทางและสถานี

Item	Name	Daily trips (คน-เที่ยว/วัน)				Peak Hour (คน-เที่ยว/ชม.)				Total		Station		Transfer			
		Boarding		Alighting		Boarding		Alighting		Boarding	Alighting	Boarding	Alighting	Boarding	Alighting		
		Line Load	Line Load	Line Load	Line Load	Line Load	Line Load										
1	สถานี	10,442	0	0	0	3,267	0	9,321	0	3,267	0	3,267	0	3,267	0		
2	สถานี	2,422	4,425	3,028	2,365	277	797	6,684	365	365	365	365	7,451	6,520	12,474	11,221	
3	สถานี	5,169	24,294	17,308	13,627	2,463	2,984	8,655	1,833	1,833	1,833	41,044	36,246				
4	สถานี	1,987	1,087	1,087	1,365	287	282	6,721	363	119	6,793	2,787	2,015				
5	สถานี	4,246	4,246	4,246	3,162	4,94	1,666	4,136	3,110	364	4,529	3,489	3,120				
6	สถานี	7,155	3,512	3,023	3,218	1,194	3,020	3,325	1,419	8,677	15,158	10,438	13,036				
7	สถานี	6,819	7,931	3,716	3,365	1,193	1,193	3,316	1,397	1,209	8,681	7,789	14,667				
8	สถานี	14,246	10,470	10,470	11,917	2,162	3,022	9,370	1,166	1,316	13,676	13,684	22,992				
9	สถานี	35,705	7,443	7,349	84,379	12,384	4,691	17,860	4,328	4,697	9,251	7,813	13,034	67,674	69,229		
10	สถานี	4,919	3,985	3,077	3,193	301	673	17,061	1,140	574	30,119	6,495	9,461	6,657			
11	สถานี	35,634	34,016	29,259	33,218	3,163	7,410	15,819	3,310	7,616	19,427	39,215	31,049	36,514	34,910	3,314	
12	สถานี	1,697	6,432	97,387	2,169	406	1,805	14,471	1,373	444	21,405	6,617	6,393	6,617	6,396		
13	สถานี	3,506	2,007	16,502	1,195	117	0	14,535	1,363	801	20,730	4,007	4,387	4,387			
14	สถานี	3,613	3,376	14,212	2,240	108		19,964	1,465	92	20,679	10,640	10,640	11,171			
15	สถานี	6,301	4,456	4,168	3,329	1,179	1,886	14,537	2,205	886	18,726	20,148	20,348	20,337			
16	สถานี	2,301	1,581	10,368	3,630	146	253	14,319	378	104	17,667	9,026	9,023	9,210			
17	สถานี	4,246	3,240	31,241	2,383	4,253	4,253	19,137	1,200	786	19,217	34,186	33,889	31,124			
18	สถานี	436	3,196	2,527	767	307	265	15,223	317	163	10,690	8,636	3,293	5,630			
19	สถานี	4,679	10,008	10,342	7,356	1,264	1,087	16,671	1,147	997	10,418	17,294	17,133	17,094			
20	สถานี	3,267	6,789	10,300	1,369	2,233	1,230	17,842	2,273	119	16,236	16,787	13,129	13,787	16,126		
21	สถานี	13,151	8,272	6,341	9,386	1,237	863	21,649	1,377	619	6,053	22,630	22,630	22,630			
22	สถานี	309	309	16,745	143	28	0	16,617	717	169	7,106	309	741	306			
23	สถานี	0	50,525	1	41,622	1	3,487	0	7,150	0	7,150	53,822	53,745	54,081	54,233	38,751	35,492
										332,372	332,372	338,478			173,084		

ชนิดที่ 1 : สถานีปลายทางและสถานีปลายทางที่มีรถเชื่อมต่อกัน (สถานีปลายทางและสถานี

Table 3.7 - 4 The passenger demand forecast at 23 stations in 2019 in case of Flat Fare

การประมาณการความต้องการผู้โดยสารปี ค.ศ. 2019

ในกรณีที่ : กำหนดค่าโดยสาร 20 บาทแบบคงที่

Item	Station	Daily Trips (passenger/day)				Peak Hour (passenger/hour)				Total			
		Boarding	Alighting	Line Load	Transfer	Boarding	Alighting	Line Load	Transfer	Boarding	Alighting	Boarding	Alighting
1	พญาไท	48,763	0	48,768	0	4,332	0	4,332	0	4,332	4,332	0	4,332
2	วังทองหลาง	1,244	3,036	4,280	34,248	406	406	4,062	603	10,730	4,280	4,317	
3	จตุรัสจตุจักร	0,283	14,851	35,134	32,295	2,735	1,153	0,328	3,759	245	21,308	21,308	
4	จตุรัสจตุจักร	609	609	34,224	690	180	180	6,376	219	1,016	1,200	1,200	
5	จตุรัสจตุจักร	1,011	3,630	38,338	6,911	2,660	2,660	0,308	3,603	31	0,229	0,229	
6	จตุรัสจตุจักร	2,902	6,055	34,382	5,227	1,963	537	6,705	1,281	212	8,730	10,132	
7	จตุรัสจตุจักร	4,133	5,690	35,930	2,969	966	761	6,388	1,063	328	8,737	9,030	
8	จตุรัสจตุจักร	7,463	6,846	24,369	6,347	1,337	416	7,347	863	921	12,495	11,835	
9	จตุรัสจตุจักร	28,120	10,580	17,330	8,883	3,316	3,271	11,573	2,357	1,036	8,247	5,873	
10	จตุรัสจตุจักร	2,273	3,230	51,300	3,058	938	580	10,348	909	6,633	5,335	5,473	
11	จตุรัสจตุจักร	10,200	17,896	51,367	13,042	4,574	4,537	8,367	2,851	219	22,338	21,717	
12	จตุรัสจตุจักร	1,223	3,034	45,240	3,240	1,030	609	0,370	311	0,030	4,405	4,034	
13	จตุรัสจตุจักร	1,132	3,094	45,378	2,640	821	380	7,329	303	247	5,375	2,879	
14	จตุรัสจตุจักร	2,117	4,072	45,240	2,876	1,576	497	8,584	1,272	273	7,318	5,618	
15	จตุรัสจตุจักร	3,353	7,021	45,177	3,973	1,091	1,091	8,377	1,353	16	10,537	10,527	
16	จตุรัสจตุจักร	282	1,324	45,112	1,171	290	209	6,242	289	510	7,432	1,813	
17	จตุรัสจตุจักร	2,107	15,213	35,310	13,127	1,426	659	7,201	2,407	81	15,332	14,734	
18	จตุรัสจตุจักร	303	1,436	31,393	1,617	548	317	7,238	619	330	3,298	2,386	
19	จตุรัสจตุจักร	2,745	3,078	25,390	3,047	3,310	380	7,752	605	156	8,792	7,202	
20	จตุรัสจตุจักร	707	1,670	24,367	2,322	682	361	7,701	789	556	1,338	1,033	
21	จตุรัสจตุจักร	0,170	5,625	27,201	5,787	7,707	4,751	6,792	1,204	7	13,427	15,332	
22	จตุรัสจตุจักร	83	316	21,182	767	0	91	8,846	109	549	140	106	
23	จตุรัสจตุจักร	1	37,837	0	23,977	0	0,830	0	3,361	33	8,187	7,177	
		145,292	145,202		145,652	145,652			27,674	27,374	101,862	101,882	

ที่มา: การประมาณการความต้องการผู้โดยสารปี ค.ศ. 2019 แบบคงที่ค่าโดยสาร 20 บาท

Table 3.7 - 5 The passenger demand forecast at 23 stations in 2049 in case of Flat Fare

ตารางที่ 3.7 - 5 ปริมาณผู้โดยสารที่สถานี 23 สถานี ในปี 2049

ในกรณีที่ค่าโดยสารเป็นแบบค่าโดยสารคงที่

Item	Station	Daily Trips (one-way) จำนวนเที่ยว						Peak Hour (one-direction) ชั่วโมงที่คับคั่ง					
		ขาออก			ขาเข้า			ขาออก			ขาเข้า		
		Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load
1	สถานี	51,571	C	59,230	C	0,759	3	8,759	0	17,425	3		
2	สถานี	2,326	4,792	8,268	2,326	89,278	511	782	8,278	305	431	17,425	
3	สถานี	13,225	28,943	73,473	30,332	12,914	86,206	3,202	2,403	13,327	3,929	2,136	16,83
4	สถานี	1,335	1,204	73,773	1,335	1,136	76,382	337	202	13,126	379	174	2,018
5	สถานี	6,137	7,462	70,463	8,363	3,868	70,172	647	762	8,928	1,121	631	11,016
6	สถานี	3,037	10,332	87,643	8,860	7,721	72,450	1,422	1,403	9,281	1,604	1,555	1,212
7	สถานี	7,910	6,22	82,864	8,269	3,787	71,213	1,431	1,273	12,322	3,463	1,244	1,238
8	สถานี	96,336	69,887	72,383	17,916	32,175	69,819	2,692	1,681	17,227	7,021	1,594	1,222
9	สถานี	147,210	20,627	140,297	15,113	53,238	73,218	3,708	4,727	11,284	4,127	3,294	1,212
10	สถานี	3,039	5,804	318,313	5,309	2,930	173,213	1,695	822	23,118	1,289	933	22,82
11	สถานี	31,215	20,742	318,517	35,313	12,911	172,726	6,672	6,338	17,307	3,960	3,396	22,091
12	สถานี	2,316	8,891	115,525	5,361	2,780	179,024	662	1,982	18,273	2,264	641	23,690
13	สถานี	1,536	3,273	114,342	2,363	1,222	175,632	470	513	18,229	1,178	478	25,37
14	สถานี	3,335	8,278	110,743	8,963	3,571	173,216	769	3	18,369	1,864	148	22,374
15	สถานี	8,945	15,364	107,773	11,791	8,323	103,940	1,204	1,002	16,321	2,267	675	20,076
16	สถานี	423	2,682	100,393	1,365	475	93,078	769	290	18,433	428	126	19,688
17	สถานี	1,736	31,822	73,202	35,222	2,876	89,535	632	1,312	17,363	3,232	738	18,192
18	สถานี	1,032	1,802	72,263	2,380	1,042	81,270	336	372	13,027	387	156	12,728
19	สถานี	5,692	10,404	97,541	8,369	7,346	82,737	1,731	1,262	19,579	1,465	805	2,288
20	สถานี	1,835	15,815	85,923	12,777	1,264	89,244	3,256	1,388	23,420	2,968	31	17,228
21	สถานี	16,075	11,217	80,957	17,470	13,530	49,730	4,420	1,77	23,963	3,162	732	6,164
22	สถานี	273	3,01	30,093	3,67	9	50,548	22	3	23,824	231	181	6,444
23	สถานี	0	58,808	3	6,316	0	59,016	2	75,324	3	2,383	1	7,362
		302,246	302,246	298,439	298,439	37,438	37,438	54,716	54,716	54,716	54,716	54,716	54,716
		9,571	92,270	8,886	8,886	32,593	32,593	90,393	90,393	90,393	90,393	90,393	90,393
		7,315	7,109	7,815	7,109	41,732	41,732	41,732	41,732	41,732	41,732	41,732	41,732
		44,254	4,762	4,264	4,264	2,670	2,670	1,436	1,436	1,436	1,436	1,436	1,436
		3,153	2,930	3,100	2,930	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436
		12,663	17,425	16,945	16,945	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436
		18,189	18,189	16,945	16,945	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436
		29,173	24,783	24,783	24,783	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436
		27,367	27,367	15,831	15,831	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436
		15,912	15,912	10,617	10,617	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436
		77,653	87,952	72,805	72,805	17,625	17,625	17,625	17,625	17,625	17,625	17,625	17,625
		9,219	8,364	6,219	6,219	8,684	8,684	8,684	8,684	8,684	8,684	8,684	8,684
		5,473	4,264	6,479	4,264	4,264	4,264	4,264	4,264	4,264	4,264	4,264	4,264
		19,420	8,469	14,468	8,469	9,469	9,469	9,469	9,469	9,469	9,469	9,469	9,469
		23,746	23,746	22,748	22,748	22,748	22,748	22,748	22,748	22,748	22,748	22,748	22,748
		2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768
		38,903	31,367	18,869	18,869	34,931	34,931	34,931	34,931	34,931	34,931	34,931	34,931
		3,367	3,041	3,367	3,041	3,041	3,041	3,041	3,041	3,041	3,041	3,041	3,041
		15,472	17,769	16,672	16,672	7,766	7,766	7,766	7,766	7,766	7,766	7,766	7,766
		14,872	14,867	14,872	14,872	14,872	14,872	14,872	14,872	14,872	14,872	14,872	14,872
		25,323	24,329	25,323	24,329	24,329	24,329	24,329	24,329	24,329	24,329	24,329	24,329
		290	238	236	236	236	236	236	236	236	236	236	236
		32,076	32,076	32,076	32,076	32,076	32,076	32,076	32,076	32,076	32,076	32,076	32,076
		599,877	599,877	483,261	483,261	135,415	135,415	135,415	135,415	135,415	135,415	135,415	135,415

ที่มา : ข้อมูลปริมาณผู้โดยสาร จากผลวิเคราะห์ปริมาณผู้โดยสารที่สถานี ปี 2049

Table 3.7 - 6 The passenger demand forecast at 23 stations in 2019 in case of 20 Baht Flat Fare and Free Transfer except Blue line and ARL

ค่าจากตารางข้างต้นคูณด้วยผลการดำเนินงาน ปี พ.ศ. 2562

กรณีที่ 6 : ค่าโดยสาร 20 บาทตลอดสาย (ไม่คิดค่าขึ้นรถโดยสารอื่นเพิ่มเติม) และรถฟรีที่สถานีปลายทางที่สถานี

Item	Station	Daily Trips (คน-เที่ยว/วัน)				Peak Hour (คน-เที่ยว/ชั่วโมง)				Transfer			
		Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Boarding	Alighting	Boarding	Alighting
1	ศูนย์	29,347	0	31,347	0	4,051	0	4,051	0	0	33,379	42,611	
2	ศูนย์ฯ 1	1,913	1,801	37,990	2,911	1,343	40,097	297	201	3,185	3,359	3,183	
3	ศูนย์ฯ 4	7,525	12,889	34,086	3,703	7,263	45,532	3,751	954	19,626	21,259	16,853	
4	ศูนย์ฯ 7	803	645	34,257	282	792	29,237	253	203	1,426	1,471	1,429	
5	ศูนย์ฯ 10	1,013	767	37,091	4,017	1,743	39,214	336	276	4,027	3,997	4,714	
6	ศูนย์ฯ 13	5,911	5,222	37,288	4,542	5,933	38,281	1,968	770	3,896	6,351	6,369	
7	ศูนย์ฯ 16	4,363	4,246	37,310	4,307	4,147	35,302	1,011	953	6,421	6,770	6,421	
8	ศูนย์ฯ 19	7,513	5,051	34,789	5,473	6,363	33,791	1,392	691	11,070	15,922	11,459	
9	ศูนย์ฯ 22	30,793	11,196	34,369	7,782	25,223	36,214	6,306	3,789	59,206	6,100	5,943	
10	ศูนย์ฯ 25	1,367	2,211	32,131	3,287	1,814	33,262	137	84	3,275	3,014	3,771	
11	ศูนย์ฯ 28	5,242	17,337	35,982	4,398	5,554	22,127	1,928	2,270	32,091	22,469	20,863	
12	ศูนย์ฯ 31	1,103	2,257	44,900	3,243	1,364	52,093	240	903	4,321	4,232	4,321	
13	ศูนย์ฯ 34	1,112	2,071	47,936	1,302	374	50,711	232	412	2,673	3,032	3,949	
14	ศูนย์ฯ 37	2,262	5,537	45,849	4,748	1,427	49,842	917	870	4,794	6,329	4,794	
15	ศูนย์ฯ 40	5,204	7,061	47,048	7,202	5,223	49,315	329	969	10,265	10,403	10,361	
16	ศูนย์ฯ 43	233	1,195	45,085	1,188	247	42,572	122	287	1,415	1,600	1,715	
17	ศูนย์ฯ 46	1,363	13,551	46,117	5,206	1,443	41,657	424	949	14,761	16,463	14,761	
18	ศูนย์ฯ 49	377	1,375	35,042	1,256	395	29,722	356	188	1,951	2,302	1,951	
19	ศูนย์ฯ 52	1,743	4,434	27,264	3,322	2,713	33,702	749	647	7,537	5,674	7,227	
20	ศูนย์ฯ 55	267	3,073	23,001	1,708	302	21,550	299	629	3,572	3,999	3,712	
21	ศูนย์ฯ 58	6,922	8,649	22,074	6,911	6,423	20,294	3,203	762	13,074	15,933	13,074	
22	ศูนย์ฯ 61	27	489	27,271	532	41	27,149	0	0	489	303	489	
23	ศูนย์ฯ 64	0	22,221	0	19,175	0	19,771	0	5,233	22,221	7,754	11,721	
		924,292	134,202		135,998	935,986		20,744	26,734	16,483	181,301	93,881	

ที่มา : ข้อมูลประมาณการค่าโดยสาร 20 บาทตลอดสาย (ไม่คิดค่าขึ้นรถโดยสารอื่นเพิ่มเติม) และรถฟรีที่สถานีปลายทางที่สถานี, 2557

Table 3.7 - 7 The passenger demand forecast at 23 stations in 2049 in case of 20 Baht Flat Fare and Free Transfer except Blue line and ARL

Item Station	Daily Trips (รายวัน)							Peak Hour (ชั่วโมง)							Transfer			
	Boarding - ลง				Alighting - ขึ้น			Boarding - ลง			Alighting - ขึ้น				Boarding	Alighting		
	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Boarding	Alighting					
1 สถานี	65,871	0	65,871	0	89,352	0	89,352	0	8,755	0	8,755	0	5,055	0	5,055	0	0	
2 สถานี	2,672	3,244	79,270	1,278	2,365	90,834	370	702	8,456	670	8,826	789	15,056	15,056	6,636	6,636	0	0
3 สถานี	13,431	53,275	86,745	20,270	19,467	36,056	5,801	2,934	8,756	8,231	2,169	14,636	14,636	0	0	0	0	0
4 สถานี	1,552	1,240	87,915	1,192	1,763	71,237	382	805	8,674	530	163	12,495	12,495	0	0	0	0	0
5 สถานี	4,208	5,450	85,356	6,195	3,252	74,225	502	730	8,664	1,031	364	12,548	12,548	0	0	0	0	0
6 สถานี	7,062	4,812	52,808	6,008	7,247	30,989	1,478	1,263	8,058	474	1,271	8,919	8,919	0	0	0	0	0
7 สถานี	1,888	2,705	34,037	7,019	7,795	68,476	1,471	877	13,300	730	1,377	8,916	8,916	0	0	0	0	0
8 สถานี	15,307	3,349	89,960	11,000	13,316	66,614	2,967	1,903	17,867	740	1,781	8,916	8,916	0	0	0	0	0
9 สถานี	63,050	21,248	117,827	20,278	61,161	71,328	13,900	3,007	18,276	1,171	6,009	13,320	13,320	0	0	0	0	0
10 สถานี	7,616	9,510	116,133	6,830	4,757	112,271	832	821	18,058	1,506	510	27,685	27,685	0	0	0	0	0
11 สถานี	35,532	37,008	114,560	35,511	37,262	111,126	5,163	7,590	17,455	8,506	7,169	21,634	21,634	0	0	0	0	0
12 สถานี	27,559	9,849	199,380	5,489	2,757	114,076	4,061	1,750	15,050	7,051	1,653	23,457	23,457	0	0	0	0	0
13 สถานี	1,208	3,456	136,423	3,093	1,223	113,134	426	517	15,029	7,026	307	23,046	23,046	0	0	0	0	0
14 สถานี	3,448	3,331	106,819	8,437	2,203	110,240	717	0	10,286	7,444	140	27,577	27,577	0	0	0	0	0
15 สถานี	3,998	11,372	87,985	10,127	9,332	101,315	1,247	1,723	10,766	2,078	1,174	23,278	23,278	0	0	0	0	0
16 สถานี	398	1,362	86,120	1,838	387	36,916	189	383	16,070	556	103	12,405	12,405	0	0	0	0	0
17 สถานี	7,308	53,873	30,567	35,279	2,302	91,592	4,889	3,865	18,090	7,071	322	13,170	13,170	0	0	0	0	0
18 สถานี	643	1,810	85,582	2,576	953	30,242	870	884	17,046	574	268	12,106	12,106	0	0	0	0	0
19 สถานี	4,874	10,400	51,882	9,614	8,759	96,342	1,617	1,261	17,208	1,340	1,169	17,127	17,127	0	0	0	0	0
20 สถานี	1,476	13,076	30,314	18,027	1,290	37,089	2,710	1,157	18,019	2,807	114	17,866	17,866	0	0	0	0	0
21 สถานี	12,778	11,768	10,943	11,246	10,227	26,006	3,153	1,762	27,752	2,102	300	8,217	8,217	0	0	0	0	0
22 สถานี	50	797	51,726	880	0	50,346	50	0	27,791	370	114	1,410	1,410	0	0	0	0	0
23 สถานี	0	51,105	0	55,459	0	54,450	0	51,791	0	7,634	0	7,634	0	7,634	0	7,634	0	0
Total	281,264	281,264	0	281,672	281,672	0	54,454	54,454	0	59,418	59,418	0	173,773	173,773	473,194	473,194	0	0

หมายเหตุ: สถานีโอนถ่ายผู้โดยสารจากสายสีน้ำเงินและสายสีแดงเข้มไปยังสายสีน้ำเงินและสายสีแดงเข้ม

Table 3.7 - 8 The passenger demand forecast at 23 stations in 2019 in case of 20 Baht Fare and No Free Transfer

การประมาณค่าผู้โดยสารที่สถานีต่าง ๆ ปี ค.ศ. 2562

การประมาณค่าผู้โดยสารที่สถานีต่าง ๆ ในกรณีค่าโดยสาร 20 บาท และไม่มีการเปลี่ยนสาย

Stn. / สถานี	Daily Trips (รายวัน) / วัน						Peak Hour (ชั่วโมง) / ชม.						Total		
	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load
1 สถานี	46,276	0	46,276	0	4,103	0	4,103	0	4,103	0	4,103	0	4,103	0	0
2 สถานี	1,321	1,321	33,756	2,424	1,376	47,303	372	261	4,326	294	298	8,419	306	3,065	41,287
3 สถานี	6,963	2,043	34,191	13,918	6,628	50,997	2,426	1,011	6,339	3,223	840	8,432	840	7,592	36,400
4 สถานี	710	982	31,329	632	330	36,759	233	170	6,071	105	82	6,933	132	1,332	1,332
5 สถานี	1,349	2,559	33,637	4,732	1,770	36,924	1,770	261	6,094	1,261	191	5,637	4,222	6,657	4,222
6 สถานี	3,276	3,252	37,816	1,636	3,686	36,236	857	382	6,146	392	392	6,036	6,166	6,166	6,166
7 สถานี	3,330	4,473	37,283	4,524	3,855	34,963	910	373	6,392	634	430	4,724	6,444	6,444	6,444
8 สถานี	6,667	9,238	32,772	3,945	3,770	35,098	1,126	446	6,871	1,127	444	4,146	12,379	16,337	16,337
9 สถานี	24,959	3,422	43,050	3,116	2,470	34,952	6,353	2,511	9,754	1,472	3,223	4,619	30,132	30,132	30,132
10 สถานี	2,916	3,117	39,024	2,814	2,076	47,369	977	350	8,891	738	326	6,320	1,890	3,127	3,127
11 สถานี	16,427	3,307	47,664	14,010	15,682	46,371	5,630	3,759	9,386	1,531	3,310	6,337	25,477	31,768	31,768
12 สถานี	1,192	2,827	46,959	2,230	1,912	46,383	277	617	7,424	365	374	6,046	3,702	3,899	3,899
13 สถานี	1,116	1,327	45,034	1,632	679	46,925	235	384	7,666	473	320	6,424	2,773	2,906	2,906
14 สถานี	2,107	1,311	43,101	4,341	1,438	46,140	637	14	8,200	1,323	70	1,251	6,748	1,748	1,748
15 สถานี	2,470	6,072	42,585	6,372	3,600	42,953	644	1,064	7,631	1,482	321	7,980	10,343	10,343	10,343
16 สถานี	1,224	1,736	39,694	1,126	298	39,746	123	269	7,846	327	198	7,378	1,367	1,367	1,367
17 สถานี	5,052	2,373	29,733	15,166	1,460	36,371	455	1,663	6,664	2,451	446	7,135	17,150	14,413	14,413
18 สถานี	667	1,371	29,096	1,311	675	34,413	364	191	6,116	697	212	5,139	2,758	1,534	1,534
19 สถานี	1,768	4,266	25,586	3,800	2,820	28,901	377	614	6,621	897	732	4,321	5,963	7,166	7,166
20 สถานี	2,944	4,914	37,119	4,435	3,327	45,001	1,174	679	8,615	577	26	4,633	4,771	4,771	4,771
21 สถานี	7,927	6,232	27,826	9,471	3,737	16,370	2,627	714	6,226	1,532	220	4,056	12,553	13,515	13,515
22 สถานี	38	431	27,174	446	1	19,154	0	14	6,376	363	174	2,043	113	420	420
23 สถานี	0	21,514	0	19,971	0	19,971	0	6,223	0	5,092	0	5,092	12,971	21,514	21,514
	127,851	127,851	129,100	128,100	128,100	128,100	35,670	26,019	34,982	34,982	34,982	34,982	268,951	268,951	179,843
															81,000

ที่มา : การประมาณค่าผู้โดยสารที่สถานีต่าง ๆ ในกรณีค่าโดยสาร 20 บาท และไม่มีการเปลี่ยนสาย

Table 3.7 - 9 The passenger demand forecast at 23 stations in case of 20 Baht Fare and No Free Transfer

โครงการรถไฟฟ้าสายสีเหลือง (L1 Phase Sanitary Section)

กรณี 4 สถานีแรก 20 บาท ค่าส่วนเกินฟรีค่ารถโดยสาร

Item	Station	Daily Trips (เที่ยว/วัน/ทิศทาง)				Peak Hour (เที่ยว/ชั่วโมง/ทิศทาง)				Total					
		Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Line Load	Boarding	Alighting	Boarding	Alighting	
1	สถานี	90,733	-	90,733	-	9,094	-	8,064	-	10,025	-	90,733	9,094	9,094	90,733
2	สถานี	3,431	3,343	73,056	90,035	346	747	6,100	923	470	10,023	6,331	3,302	6,331	5,003
3	สถานี	7,200	23,200	68,430	85,951	3,117	2,351	9,017	5,035	7,001	10,330	41,447	30,307	41,447	30,307
4	สถานี	1,400	1,100	10,700	11,400	340	290	9,004	330	100	10,344	2,000	2,010	2,010	2,010
5	สถานี	4,335	3,755	61,120	72,357	541	788	8,357	1,137	388	10,343	13,164	9,708	13,164	9,708
6	สถานี	7,320	3,030	17,240	68,001	1,206	7,301	8,790	9,301	2,011	10,100	10,400	17,400	10,400	17,400
7	สถานี	7,530	7,065	62,110	67,509	1,515	1,051	6,057	1,351	1,356	6,870	15,255	15,244	15,255	15,244
8	สถานี	5,210	11,065	67,535	12,600	1,604	987	10,316	7,530	7,927	9,775	26,360	21,581	26,360	21,581
9	สถานี	59,055	13,130	101,350	62,236	11,056	4,216	17,162	3,637	12,430	9,273	76,707	70,425	15,155	15,200
10	สถานี	4,367	3,620	67,750	5,395	4,851	10,004	950	632	7,575	873	10,228	10,271	10,225	10,271
11	สถานี	5,500	5,385	68,150	57,441	3,450	2,297	15,294	3,031	1,655	10,010	38,372	41,266	38,371	38,370
12	สถานี	2,204	3,335	104,228	100,684	531	1,640	14,379	858	739	20,972	7,415	9,210	7,415	9,210
13	สถานี	1,202	7,965	101,000	100,207	408	420	14,351	950	1,047	10,104	4,370	4,370	4,370	4,370
14	สถานี	3,482	3,732	101,317	101,600	620	-	10,351	1,120	101	20,263	11,352	8,287	11,352	8,287
15	สถานี	7,162	13,164	91,474	14,641	1,531	1,852	15,300	1,948	1,340	19,316	21,852	22,130	21,852	22,130
16	สถานี	300	1,915	90,050	90,800	196	276	11,250	378	101	16,269	2,202	2,202	2,202	2,202
17	สถานี	4,121	51,137	64,940	36,440	5,132	3,760	16,319	7,855	971	16,042	36,123	33,346	36,123	33,346
18	สถานี	340	1,540	64,052	631	6,140	552	15,466	1,640	270	13,163	3,210	2,435	3,210	2,435
19	สถานี	4,868	12,071	58,430	8,798	1,680	1,227	16,349	1,284	1,239	11,055	14,173	17,240	14,173	17,240
20	สถานี	1,400	12,500	48,484	13,670	3,054	1,530	18,000	2,291	170	10,950	14,171	14,907	14,171	14,907
21	สถานี	3,160	12,037	47,052	12,037	4,211	1,111	21,770	2,118	803	6,379	23,121	23,115	23,121	23,115
22	สถานี	90	600	42,174	40,054	30	-	21,750	500	072	7,212	344	500	344	500
23	สถานี	-	13,171	-	42,503	-	2,700	-	3,221	-	7,207	42,103	19,771	16,330	16,330
		270,345	270,345		272,342	53,195	51,115		51,911	51,911		543,286	877,456		105,631

ที่มา : ผลการประเมินผลกระทบสิ่งแวดล้อมโครงการรถไฟฟ้าสายสีเหลือง (L1 Phase Sanitary Section) ปี 2562

3.8 M&E Works System and Train Operation

3.8.1 M&E Works System

M&E works system are a major components in the mass transit system to serve the passengers transportation and to safely and quickly control the train operation to comply with the defined schedule, as well as the overall efficiency of the train operation system. The details of the electric railway system can be described as follows:

1) Power Distribution System

1.1) Power supply for propulsion of the Metropolitan Rapid Transit Yellow Line Project is track beam with a direct current (DC) 1,500 V. The propulsion and standby power of the electric railway system must be received adequate energy to respond to the demand of sufficient number of substations, and to be ensured that energy flows steadily and consistently high quality for the Traction Power Sub-station (TPS). The required major equipment are as follows:

- a) 24 kV Switchgear;
- b) 24 kV/1160~1158V 3-phase Traction Transformer Rectifier;
- c) 1,500V DC High Speed Circuit Breakers;
- d) 1,500V DC Isolators;
- e) 24kV Switchgear Panel;
- f) 1,500V DC Lightning Arresters;
- g) Frame/Earth Leakage Relay;
- h) Track Earthing Panel

1.2) The selected power system for monorail train is DC 1,500 Volt supplying from the power rails. The advantage is that there is no additional distance of Head Room Clearance and no effect when running under the railroad intersection bridge. Installation of the power rails shall be installed sideways on both sides of the track beam along the length of elevated rail, including the stabling yard and the Depot. The design and installation must be coordinated closely with the manufacturer relating the distance and the height of the power rails to be compatibility installed with the position of the collector shoes from the car body. Electric and power rails will directly receive electric voltage of (+) DC 1,500 Volt from the Traction Power Sub-station (TPS) in order to supply power to propelled devices such as motors, air conditioning, lighting in the rail, etc. It will receive power of (+) DC 1,500 Volt, passes through the collector shoes, then flows back through the Negative Contact Rail to Negative Bus (-), and is complete at TPS as shown in **Figure 3.8.1 - 1**

1.3) The Traction Power Sub-station (TPS) is a station that controls the power supply for the rail propulsion system through the power rails. The primary location of the TPS is determined to be inside the power supply room of the passenger station at Concourse floor and will receive electric voltage of AC 24 kV from Bulk Supply Sub – station (BSS) and then convert to DC 1,500 Volt to supply to the power rails.

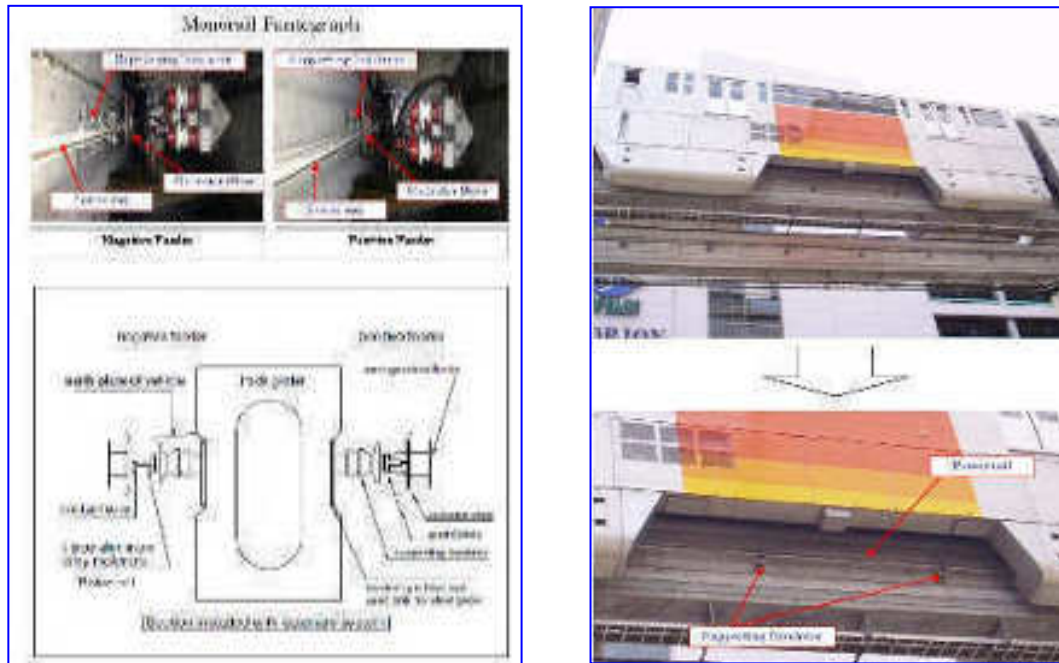


Figure 3.8.1 - 1 Power Rails

2) Supervisory Control and Data Acquisition System (SCADA) at each station and the Depot will detect each type of equipment, which have to be monitored or controlled. It will be connected to device attached to the cable control and monitoring by remote terminal unit (RTU). The data is sent to the central operation control center via electric railway backbone data transmission network which is over fiber optic cable transmission or open transmission network. Therefore, the controller in the central operation control center will be able to monitor and control the operation of the equipment and tools from a distance. The types of control are as follows:

2.1) Manual Control: The controller in the central operation control center can switch on and off all switches in the TPS or passenger station for a certain purpose such as for maintenance, etc.

2.2) Automatic Control: Power supply networks can be automatically connected to each other within two seconds, such as the case of the power failures or short circuit etc. This means that the rail operation is not interrupted by the connecting circuit switching, which is controlled by the SCADA.

2.3) Monitoring of RTU can continually compile information for the operation status of the escalator or toll gate at the station and send to the central operation control center. If there are any problem with the equipment or tools, there will be an audible signal to the control center. The controller in the central operation control center will respond immediately and inform the maintenance staff according to the defined procedures.

3) The telecommunication systems shall consist of, as follows:

3.1) Digital Radio Communication System for communicating among operator.

3.2) Telephone System for communicating among operator.

3.3) Closed Circuit Television System (CCTV) for checking the security of station, platform, etc., and controlling can be seen from the operation control center and station.

3.4) Master Clock System for time synchronizing at all stations and operation control center to control the departure -arrival of station according to the schedule.

3.5) Passenger Information System (PIS)

3.6) Public Addressing System(PAS)

3.7) Passenger Information Display System (PIDS)

3.8) Backbone Transmission Network (BTN)

4) Signaling system shall consist of, as follows:

Signaling system has to be the versatile operations model in response to the train operation in case of degraded operations and the state of emergency

The signaling system shall include Electronic Interlocking and Automatic Train Control System (ATC) and must have the function of Automatic Train Operation (ATO), Automatic Train Protection (ATP), Automatic Train Regulation (ATR). Data signals are transmitted from the runway to the train and the display monitor in the operator room on the train.

The wayside light signal and signs (at specified area for parking spot) must have throughout the runway and must be covered in case of degraded operations. When the Automatic Train Protection (ATP) has experienced failure, the electric railway and vehicles without an ATP must be controlled or regulated by train controller, under the principle of "Drive on sight", speed limit at 25 km / hr. (RM1) and 35 km / hr. (RM2).

The wayside light signal will be displayed in two colors and must have throughout the runway, including the railroad switch. In the route that there is no railroad switch, the virtual signal must have as the starting signal. The virtual signal is only in a logic of electronic interlocking system. But there are no real positions on sites, therefore, the signal label must be installed for the electric railway and vehicles without an ATP or ATP failure, running through this label with RM model operations must receive prior approval by the train controller.

The installed speed limit signal on the route is no longer needed due to the service route has no speed limits under 35 kilometers per hour (RM2). The speed limit signals are still needed for temporary speed limits at below 35 kilometres per hour. In the stabling yard, the train controller is responsible for the propelling of every train to comply with the installed lights and other signals.

The automatic train supervision will monitor the position of all trains running on the route, and will define routing and running profile, departure time from the rail station, according to the electric railway timetable, and will also be the information for effective assessment and applying in terms of statistics.

4.1) Driverless Operation

Signaling system must be installed by the system which has the driverless operation for both on the rail routes and in the Depot. The driverless operation will eliminate intervention by the train conductor and failure of the person which may occur in service during normal operations.

However, passengers will feel more comfortable when the train is controlled by the train controller and the train conductor, respectively, and especially for routes in tunnel and elevated rail. So at least there must be service staff on a train to be an informant, advise and take care passengers during normal operations. The service staff on the train must communicate to the Operation Control Center, and must be trained to operate the train with the temporarily control

panel in case of a degraded operations. For emergency, the train operation staff will be ready to immediately operate in the train, including assisting in the evacuation from the electric railway.

4.2) Types of Electric Railway Propulsion

The normal train operation shall be applied, as follows:

- Automatic Train Operation (ATO)
- Semi-Automatic Train Operation (SM)
- Restricted Manual 1 (RM)
- Low speed operation (WM)

The train controller is responsible for the safety of the train propulsion. So he/she shall be able to intervene to manually drive the train at any time.

The propelled electric railway on main routes or on the entrance of the stabling yard, typically will propel by ATO or SM. ATO in every train operation is completely automated. Except for closing the door and pressing to start the train propelling shall be done by the train controller.

The train controllers should drive with SM under the ATP at least one cycle of route per month to ensure that their driving skills still maintain the standards. The train crew controller must coordinate with the rail operations controller to practice driving in the SM and to make recommendations related to the train controller.

- Automatic Train Operation (ATO)

ATO controls the train during driving to the next station. The initial run will accelerate speed according to the speed profile, with a top speed of 80 km/hr The train controller will press the button to close the door, wait until the doors is completely closed and the train starts to move by the ATO, by pressing 'ATO start'.

Automatic Train Protection (ATP) shall prevent the train from moving, if the door is not completely closed. ATO shall control train operation after pressing the start button. The propelling power adjustment and braking shall be operated in order to park directly at the parking spot in the next station. When it is completely parked at the station, the door will be opened automatically.

Automatic Train Regulation (ATR) shall be collaborated to adjust running time according to the defined speed profile and parking time at the station, in order to maintain the timetable or to compensate for the delay running time from the reserved running time.

- Semi-Automatic Train Operation (SM)

Semi-Automatic Train Operation (SM) is a form of propelling under the security control by ATP, and non ATO. The train controller shall control the speeding and braking by accelerator and ATP brake (Driving / braking lever).

- Restricted Manual 1

Restricted Manual 1 (RM 1) is a normal propelling model in the stabling yard. RM1 and ATP shall control speed not exceeding 25 km /hr., and prevent sliding backwards. In the event of an overload propelling of the speed limit, ATP shall command to emergency brake.

Under RM1, the system shall not control the compliance with lights, parking spot, runway boundaries, and speed below 25 km/ hr

Train operators are responsible for operating to comply with light signals, and controlling the train speed to be able to park under the scope of vision. The train controllers must stop the train, if there is anything obstructing the runway, or upon receiving of stopping signal label, or stopping train hand signal.

RM1 will change the model when the train forced steering is changed to the forward mode in the stabling yard, or to change the model to RM1 after emergency braking.

When the train reaches boundaries between the stabling yard and main routes, the train is able to change the model from ATO to RM1, without parking the train by pressing the button RM1, and run at speeds under 25 km / hr RM1. It is also available to propel the train under degraded operations.

- Restricted Manual 2

Restricted Manual 2 (RM 2) is a model used when the ATP on train has experienced failure, the rail operating controller shall approve the train controller to change the train operation to RM 2. The train controller is responsible for propelling at a maximum speed limit of 35 km / hr

When the train speed exceeds the maximum speed limit, the system will intercept the train propelling, resulted in reduced speed. If the train speed is still increasing; such as running down the ramp, the propelling control unit shall command to break electric railway in order to speed train back in the speed limit.

Under RM 2, the system shall not control the compliance with lights, parking spot, runway boundaries, and speed below 35 km / hr

Restricted Manual 2 (RM 2) is a model used when ATP in the train has experienced failure and under degraded operations- the passengers do not allow on the train, except in certain circumstances, as described in the degraded operations.

- Low Speed Operation

Low Speed Operation (WM): The train top speed shall not more than 3 km / hour, and is the typical model for the following activities:

- Moving the train through the train washing plant.
- Train coupling
- Bring the train in and out of the Depot

5) Service Vehicles

The normal service vehicles will not install the ATP system on train, due to the unstable system of detecting and displaying train position. The operating procedure for service vehicles must be presented in the operating manual of CCR and the train conductor. This manual will be including; terms of communication, operating route, coordinates, speed limit, route closing, limiting the maximum speed at 35 km / hr, and controlled by a speed control unit on vehicle services.

3.8.2 Train Operation Plan

The defining of normal train operation plan is to be the principle and scope of work relating to the operating procedures manual of electric railway. The normal train operation model covers the operation of the system that is based on the design, and also include the management of delayed train -delays caused by passengers; an inadequate number of staff and train; other faults; the

intruder; or person is not allowed to enter the area, and cancelled flights service due to possibility of overcrowded passenger, etc.

Traffic operator must have the capacity and capability to ensure a high level of safety train operation. The employee must strictly comply with the train operating procedures manual, according to the train operation plan and regulation (Rule Book).

Estimation of transport is the basis for planning relating to, route model of transport and installing transport equipment.

1) Passenger Volume per Day (times/day)

Passenger volume per day is presented as the number of passengers per direction per day (PPDD), and forecasted for fare collection in two cases (by distance, and 20 baht throughout the line). The period of consideration is four times in every ten years.

Distance-Base Fare Distance	Passenger per Day per Direction (PPDD)			
	2019	2029	2039	2049
Station / Year				
Ratchada – Samrong	124,409	168,345	219,757	268,688
Samrong – Ratchada	123,465	168,583	214,654	263,884

20 Baht Flat Fare	Passenger per Day per Direction (PPDD)			
	2019	2029	2039	2049
Station / Year				
Ratchada – Samrong	145,202	190,672	243,095	302,248
Samrong – Ratchada	145,052	187,803	238,621	296,429

2) Peak Hour Traffic Demand

Peak hour traffic demand is presented as the number of passengers per direction per day (PPDD), which determines the capacity of the train to be prepared for a time when passenger transport demand is highest. The volume of passengers during rush hour is classified by fare collection in two cases. (by distance, and 20 baht throughout the line). The period of consideration is four times in every ten years.

Distance-Base Fare Distance	Passenger per Day per Direction (PPDD)			
	2019	2029	2039	2049
Station / Year				
Ratchada – Samrong	9,140	12,451	17,440	21,617
Samrong – Ratchada	9,019	12,039	16,421	21,045

20 Baht Flat Fare	Passenger per Day per Direction (PPDD)			
	2019	2029	2039	2049
Station / Year				
Ratchada – Samrong	10,946	14,459	19,652	23,924
Samrong – Ratchada	10,729	14,369	19,238	23,800

3) Train Capacity

The required capacity of the train for the demand during the peak hour can be formatted in the manner of less train but with more capacity, or more train but with less capacity. Eventually the appropriate capacity for providing service is the same. The only difference is headway, or at different frequencies.

During the system lifetime, both passenger volume per day and peak hour traffic demand are likely to rise continuously into two or three times from the first phase. Therefore, the system supply must take into consideration the increase of passengers in this format as well.

Monorail Train supplier can supply in various types; number of cars, short or long, narrow or wide. These types are reflected in a variety of train capacities; of 4 passenger cars; 6 passenger cars and 7 passenger cars of various manufacturers as shown in following details:

MRT Supplier	Passenger capacity ^{1/} (person)		
	4 car per train	6 car per train	7 car per train
Scomi	480	720	840
Bombardier	502	768	896
Hitachi	716	1,090	1,277

Remark : ^{1/} base on passenger capacity 6 person/m²

The four passenger cars per train of Scomi and Bombardier shall exceed the capacity on 2039. The four passenger cars per train of Hitachi is closed to exceed the capacity. So from the year 2039 onwards, all trains have to have seven passenger cars per train for Scomi and Bombardier or six passenger cars per train for Hitachi.

4) Requirement of Rolling Stocks

The number of passengers per direction per day, running time per round, and train capacity are the basis information for calculating the number of required rolling stock for the service. The following factors must be taken into account.

- All three manufactures are likely to offer selling of the rolling stock
- There are four periods for procurement (year).
- The passenger capacity is 6 people for square meter.
- 2 formats of collection (by route distance and 20 baht/route)

The following information represents the number of electric railway, which provides the number of rolling stocks, the number of passenger cars. Details of the calculations are shown in Appendix 3 A.

SCOMI	Distance-Base Fare Distance				20 Baht Flat Fare			
Year	2019	2029	2039	2049	2019	2029	2039	2049
Passenger capacity 6 person/m ²	7 – car train				7 – car train			
Number of train	18	24	34	43	22	29	39	47
Number of cabin car	126	168	238	301	154	203	273	329

Bombardier	Distance-Base Fare Distance				20 Baht Flat Fare			
Year	2019	2029	2039	2019	2029	2039	2019	2029
Passenger capacity 6 person/m ²	7 – car train				7 – car train			
Number of train	17	23	32	40	20	27	37	44
Number of cabin car	119	161	224	280	140	189	259	308

Hitachi	Distance-Base Fare Distance				20 Baht Flat Fare			
	2019	2029	2039	2019	2029	2039	2019	2029
Passenger capacity 6 person/m ²	6 – car train				6 – car train			
Number of train	15	19	27	33	17	22	30	36
Number of cabin car	90	114	162	198	102	132	180	216

Summary

The rolling stock capacity of the seven passenger cars per train of Scomi, Bombardier, and six passenger cars per train of Hitachi are sufficient to serve until the year 2049. The service model is sufficient during peak hours at the frequency of every two minutes. This specification also can serve fare collection in both cases, by distance, and 20 baht throughout the line. It could be applied the 2029 data in considering the procurement of the train at the initial phase of the project.

3.8.3 Depot Operations Plan

The Depot must be provided the layout plan in a manner that can be expanded in the future as the increasing number of the train. In the stabling yard must be provided the space for monorail of 6 passenger cars by Hitachi, of 7 passenger cars by Scomi and Bombardier which have the similarity of length and capacity.

The Depot operations plan shall consist of description of bringing trains into service and withdrawal from the service, including movement of the train in the Depot; in the stabling yard; in the train washing plant, and for inspection, maintenance and repair.

The train operating activities would have to be considered as follows:

- Preparing the train
- Running in-out of the train from the main runway
- Moving away to rotate movement of the train between the Depot and the stabling yard
- Moving of service vehicles in the Depot and in-out of main runway
- Washing and cleaning of the train
- Running train in test guideway and in-out test guideway

Electric railway must run in to the Depot by self-propelling force. If this train is not able to run by its propelling force, it will not be towed by another normal electric railway. But it must be towed by the particular electric railway used especially for towing.

Electric railway and service vehicles which run in the Depot must be controlled by train controller. However, maintenance staff who is trained and certified in train controlling as well as the train controller can control the train to run inside the Depot.

Train operation in the Depot must be controlled by the Depot controller at the operation control center. Except for running train in the workshop, the Depot controller and the train controller will communicate via train radio or mobile radio.

The movement of train between the Depot and main runway, the movement of train within the Depot, are the movement to rotate the train. The train controller shall move the train by seeing signals for bringing train in -out of the workshop, including back and forth train operation. The

movement of train will be subject to the restrictions of the workshop for the purpose of inspection, maintenance or repair, which will be part of the work and will not have back and forth train operation.

Permissible speed for running a train in the Depot is defined as not exceeding 25 km / hr. The area to the speed limit is as follows:

- Main workshop 3 km./hr.
- Permanent way workshop 3 km./hr.
- Train Washing plant 3 km./hr. during washing
- Test Guideway 80 km./hr. with Automatic Train Protection system (ATP)

1) Running train between main runway and the Depot

The rail operator controller in the Depot and the train controller in the main runway, they must reach a consensus on in-out train operation between main runway and the Depot. The delivery responsibilities from the Depot area to the main runway area, and vice versa, the signal area with showing the delivery point must be determined prior to bringing the train out of the Depot. The train controller must abide by the train operation manual for the train controller. After the train has already run through the divided boundaries of delivering area from the Depot to the main runway, the screen of automatic train protection system (ATC) in the train cockpit will be displayed “ready to use”, and the automatic train operation system (ATO) will be lit up. The train controller must press the ATO button to command the train to change to automatic train operation (ATO) mode. If the train has experienced failure on the automatic train protection system (ATP), that train will not be allowed to run over the main runway.

When the train will run back from the main runway into the Depot, the train controller will operate the train by ATO system or SM mode, before approaches to the delivery area. The train controller may change in to RM mode by without stopping the train at the delivering area, when the light signal allows the train to go. Otherwise, the train controller would have forced the train to stop. When the train enters the delivery area, the train will run at a speed of 25 km / hr. The train controller will drive and brake by switching to restricted manual (RM). By pressing RM button, the train radio system will automatically switch from main runway radio to users in the Depot. The train controller will ask the Depot controller that whether or not there are any train or a vehicle that will run into the Depot. Train cannot encroach the delivery area of the ATO or SM as described in degraded operation.

2) Running train within the Depot

The restricted manual (RM) must be applied for running train within the Depot. The restricted manual is shown by light colored on the wayside /symbol /installed label. The Depot controller defines routing and gives approval to the train controller to move the train according to the defined objectives. The communication between the train controller and the Depot controller are via the train radio system.

3) Running train in-out the maintenance workshop

When entering the main workshop, the train will be in front of the workshop. The maintenance staff must ensure that it is safe to allow the train into the workshop, then inform the

train controller to take the train into the workshop by using hand signals. The certified maintenance staffs will oversee the movement of trains under the restrictions of the workshop. The train controller will deliver train to the maintenance staffs, when the train is parked in specified spots. The train moves into the main workshop, it will be moved with the same mode of operation in the train washing plant (WM), and moving to the signal or specified area under the restrictions of the workshop. The movement of train further from this point is controlled by the Depot controller.

4) Running of Track Maintenance Car

Running of all track maintenance cars will run on main runway, which will be controlled by the rail operating controller in the central operation center. However, running of these cars usually run during maintenance hours. In case of emergency, the track maintenance cars and the service vehicles may have to run in the main runway during the commuter service hours with special permission from the Chief Controller.

5) Train Maintenance

The maintenance staffs must inform the rail operating controller in the Depot in advance about the maintenance plan. The rail operating controller in the Depot will properly determine the train to serve the passengers. If the train needs repairing that are outside the schedule of maintenance plan, the Depot controller and the maintenance controller will manage as required.

6) Preparing the train and removing of coupled train

It will take 20 minute for train coupling of six passenger cars and 10 minutes for removing it. Preparing a train is required to determine the readiness of the train in operation and technical matters. For train maintenance, the coupled train will have to be removed, and the system will be disconnected prior to being maintenance. The service vehicles are required to have the air conditioning system during parking. Using the air conditioning system must be used at a minimum usage to reduce energy consumption.

3.9 Depot

3.9.1 The design concept of the Depot

The design concept of the Depot and stabling yard building block is the use of natural light and ventilation. The building is a wider range and very high, so the ventilation and natural light comes from the roof. The Operation Control Centre (OCC) is used to control the entire operation. Therefore, it must take into account the safety, needs to be controlled and limited access. Meanwhile the main control room is the room where people are very interested in visiting. Therefore, the visiting room must be prepared for visiting can be done without interfering with the staff.

3.9.2 Traffic management in the Depot area

1) Traffic conditions surrounding the Depot area

The Depot is located at the Sri lam interchange, Srinagarindra road, with six traffic lanes. In 2008, the traffic volume on Srinagarindra Road during the morning rush hour (7:00 to 8:00 pm), the volume was 7,277 cars and evening rush hours (17:00 to 18:00 hrs.), the volume was 6,587 cars. The expected number of cars coming to use Depot area are about 250 cars / day. This will affect Srinagarindra Road during morning and evening rush hour, and have no impact on traffic, comparing to the capacity of

the number of obtained traffic lanes on Srinagarindra Road. Within the Depot area, there is reinforced concrete road- two-way traffic with the width of 18 meters of the entrance, exit connecting to road - two traffic lanes with the width of 14 meters traffic lanes, and the width of 2 meters sidewalks on both side.

2) The traffic management within the Depot area by road and the entrance -exit from the Depot area are provided a two-way traffics (**Figure 3.9.2 - 1**). The road in the project is divided into three parts: the road in the office building area and the operation control center area, the roads in the workshop area and the stabling yard, and service road around the Depot.

2.1) Traffic management in the office building area and the operation control center area: It found that the office building area and the operation control center area are located deep in the Depot area. The employee parking lot is specifically prepared, adjacent to the office building area and the operation control center area.

2.2) Traffic management in maintenance workshop area and the stabling yard: Accessing to the area, the vehicles have to run up to the ramp in front of the checkpoint. The buildings will be connected by the road on Platform. The building needed the service roads for accessing of forklift and truck, including Underfloor Wheel Lathe Plant, Wheel Diagnostic Facility, Dangerous Goods Building, Garbage Storage Building, Train Washing Plant, Heavy and Light Maintenance Workshop, Materials Storage Plant, Permanent Way Workshop Building และ Substation Building. The local road has a width ranging from 6-15 meters. The road is mainly used as equipment and machinery transportation, such as trains, power systems, etc., in the first period before the train operation and when there is additional procurement for equipment and machinery.

2.3) Service Roads around the Depot is intended to secure the area around the Depot and to link Administration Building, Operation Control Center, Dormitory Building and Driver Office Building together. It is on the same or close to the level of the road outside the Depot. Both of the service roads are designed for fire engine accessibility to all buildings.

3.9.3 Lay Out Plan and Compositions of the Depot

Lay out plan of the Depot at Si lam Interchange is shown in **Figure 3.9.3 - 1** and detailed layout plan of Depot compositions is shown in **Figure 3.9.3 - 2**. There is necessary composition of the Depot buildings of 14 building as follows:

1) Main workshop Building includes heavy and light maintenance workshop - materials storage room and bogie repair in heavy maintenance workshop; tyre replacement and paint shop in main workshop, and offices. There is also the backup space to expand the additional train repair service in the future. The scenery of main workshop is shown in **Figure 3.9 - 3**. The lay out plan of main workshop is shown in **Figure 3.9 - 4**, and the interior of main workshop is shown in **Figure 3.9 - 5**. The main composition of main workshop is as follows:

1.1) Light Maintenance Workshop: The light maintenance activities include the preparation of the train for further service such as monitoring of washing windshield water, checking of lubricants etc.; and the routine treatment to maintain the availability of train to work (Routine Function Control) such as inspection, internal and external cleaning, minor repairs; removing and replacing of installed equipment on rail roof such as air conditioning, etc. There are also elevated area for working on the roof (roof working platform).

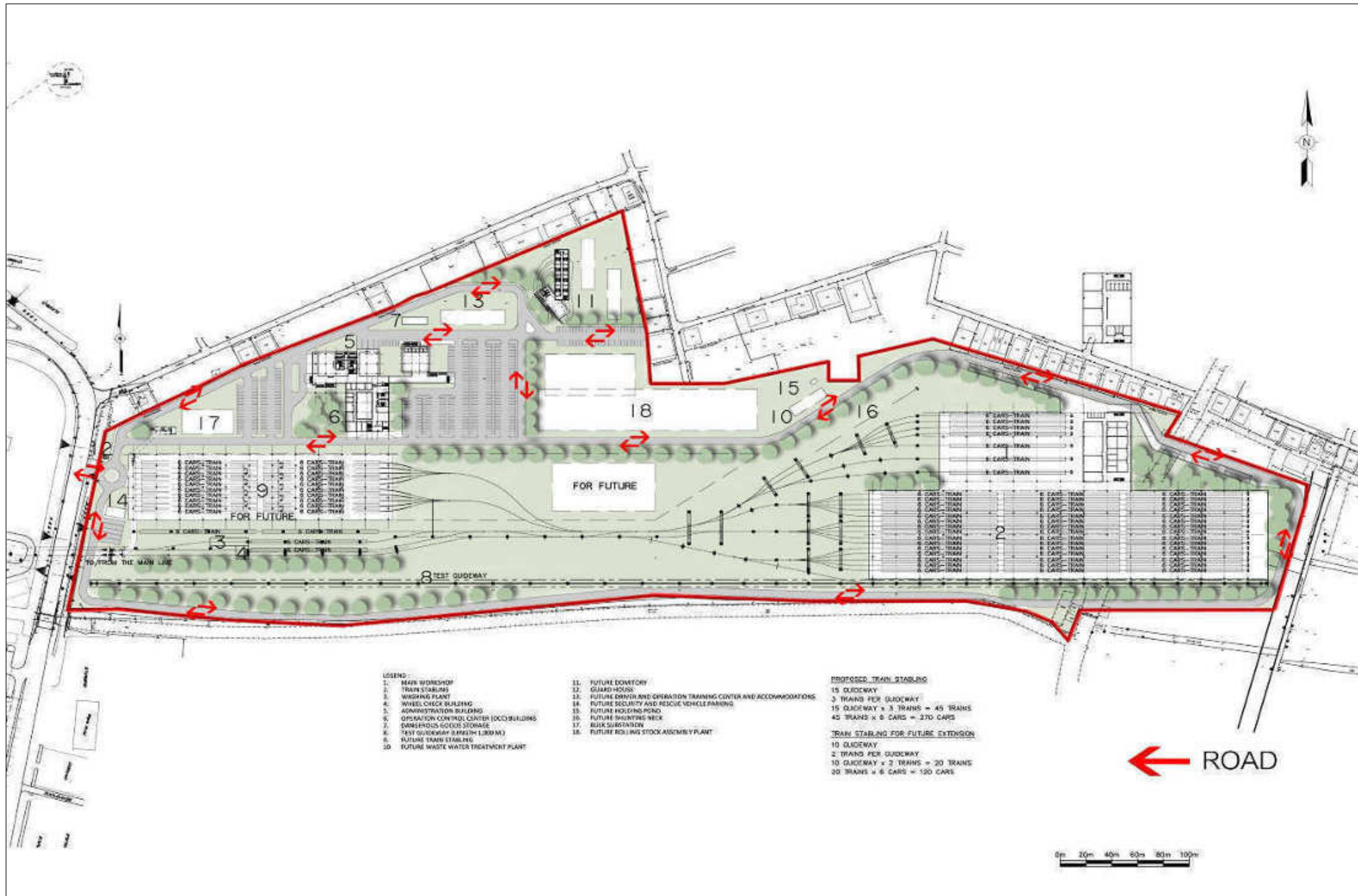


Figure 3.9.2 - 1 Lay out plan of the road around depot area.

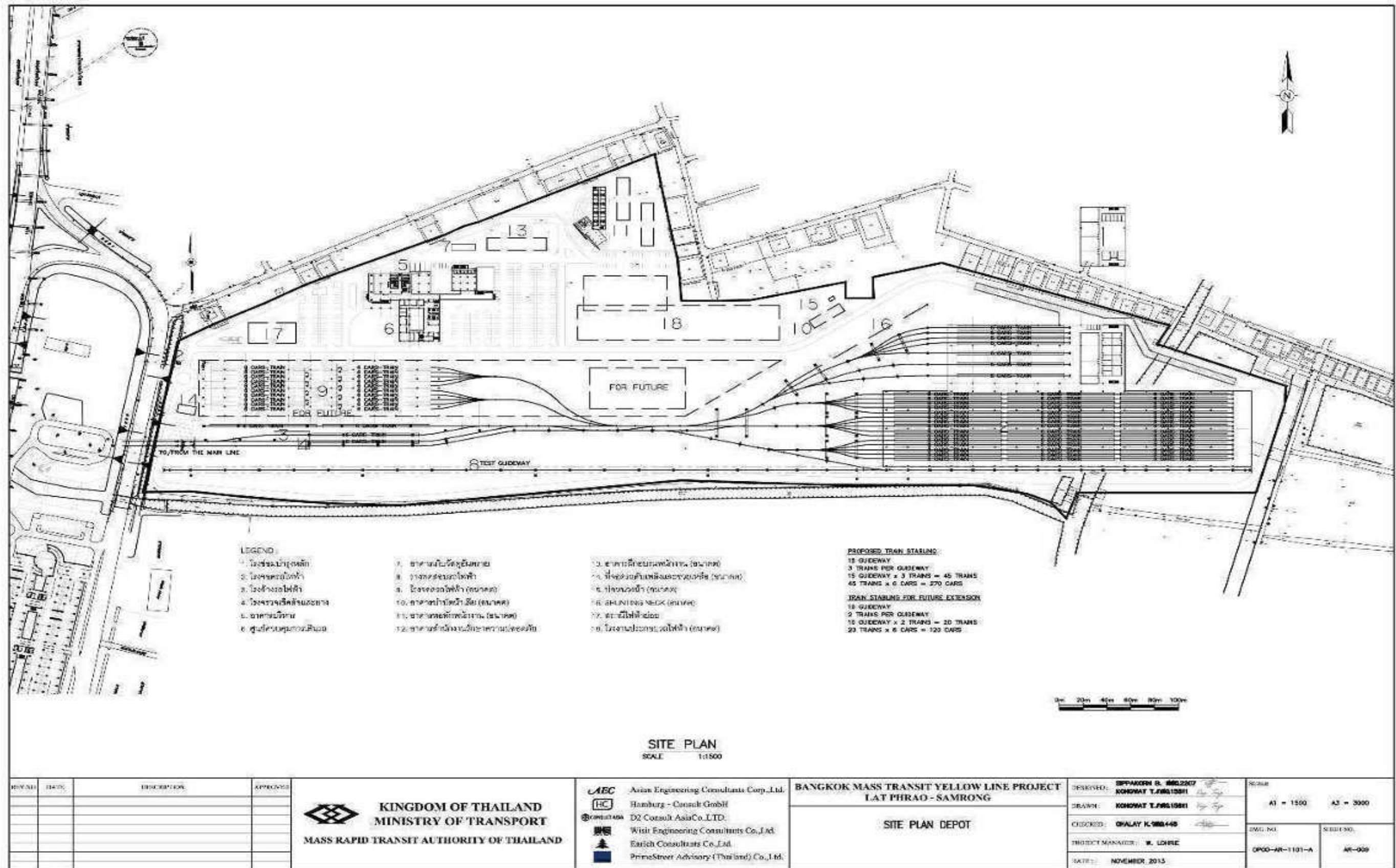


Figure 3.9.3 - 1 Lay out plan of the Depot at Si lam Interchange.

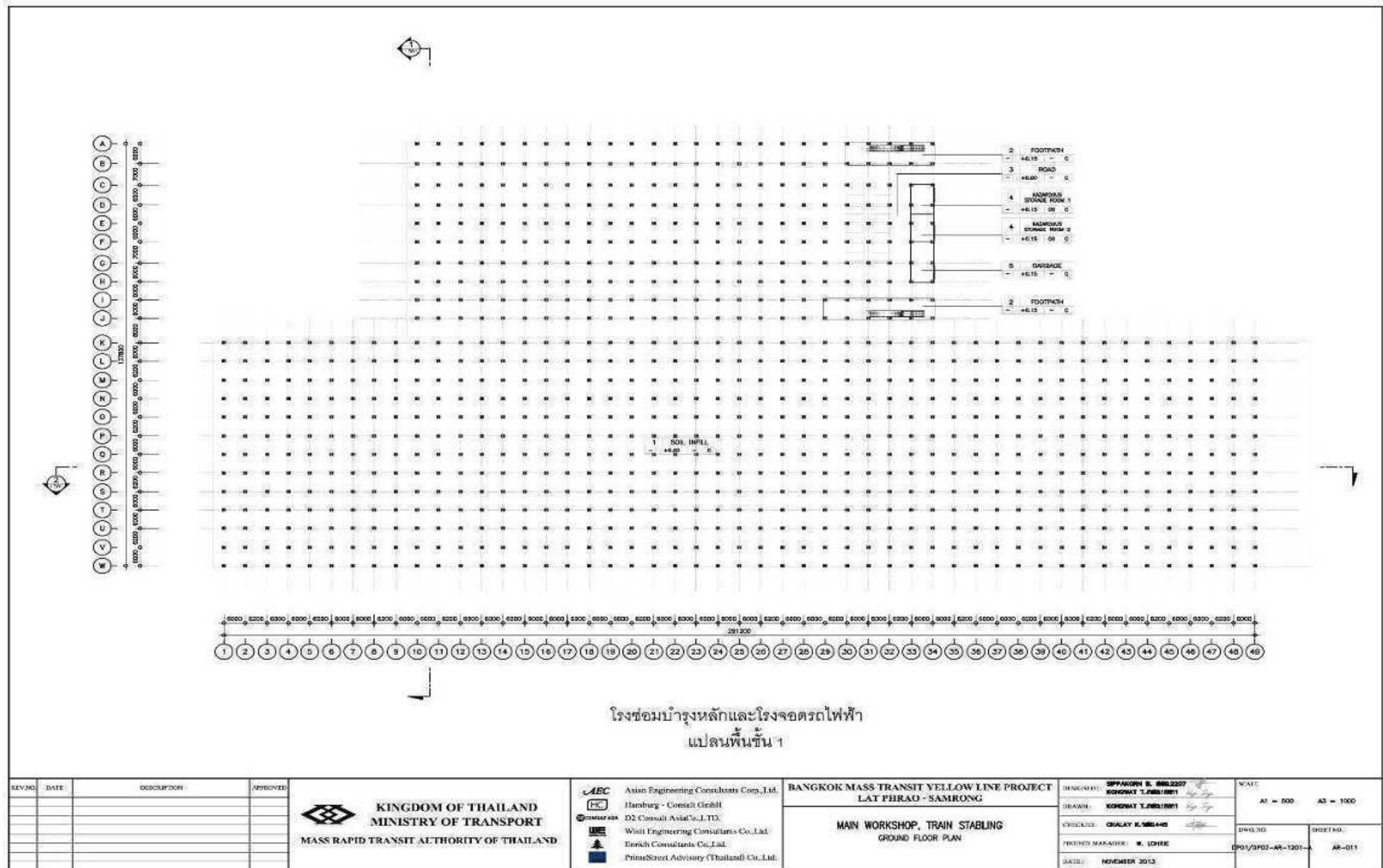


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (1/16)

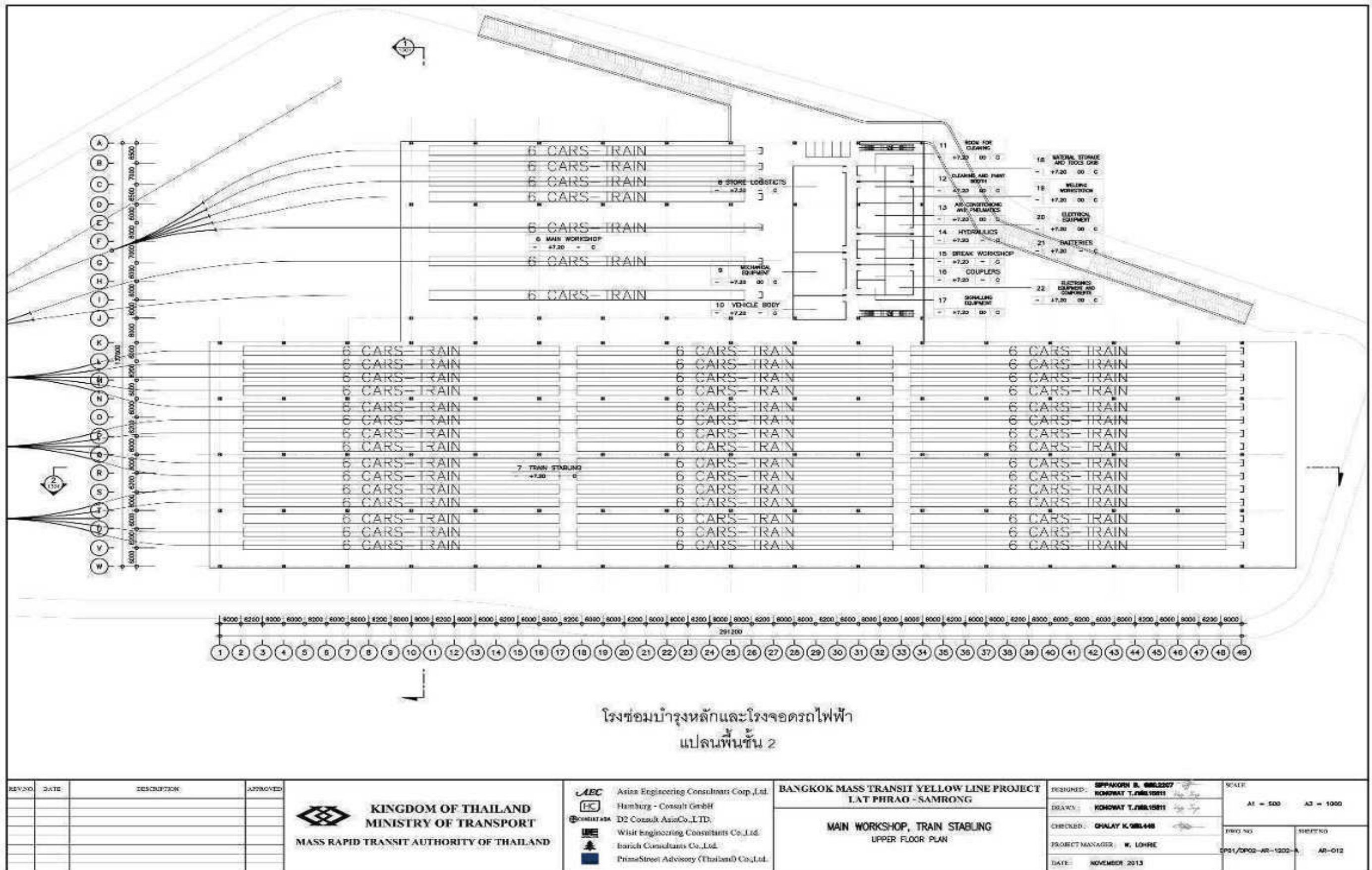


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (2/16)

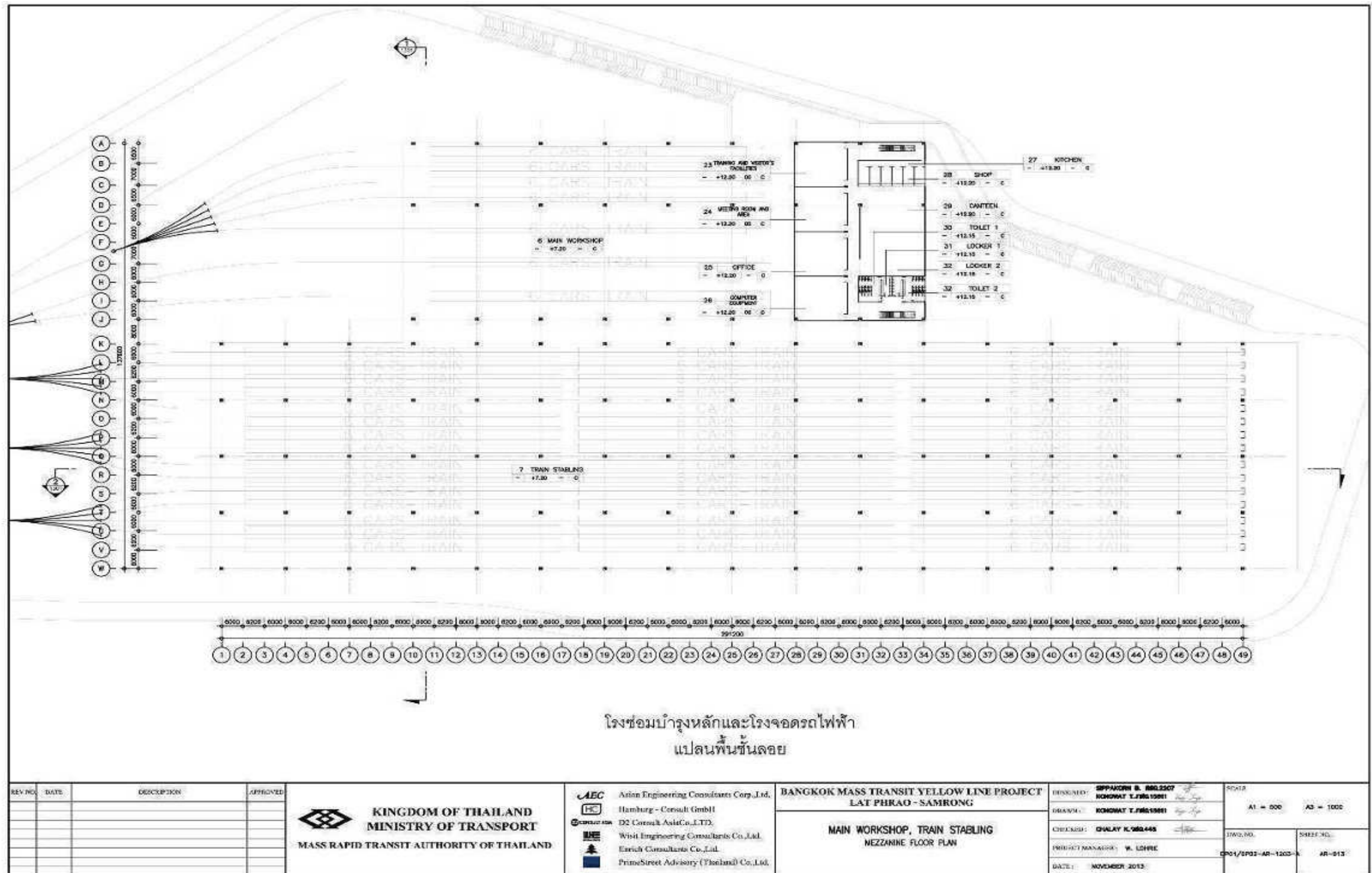


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (3/16)

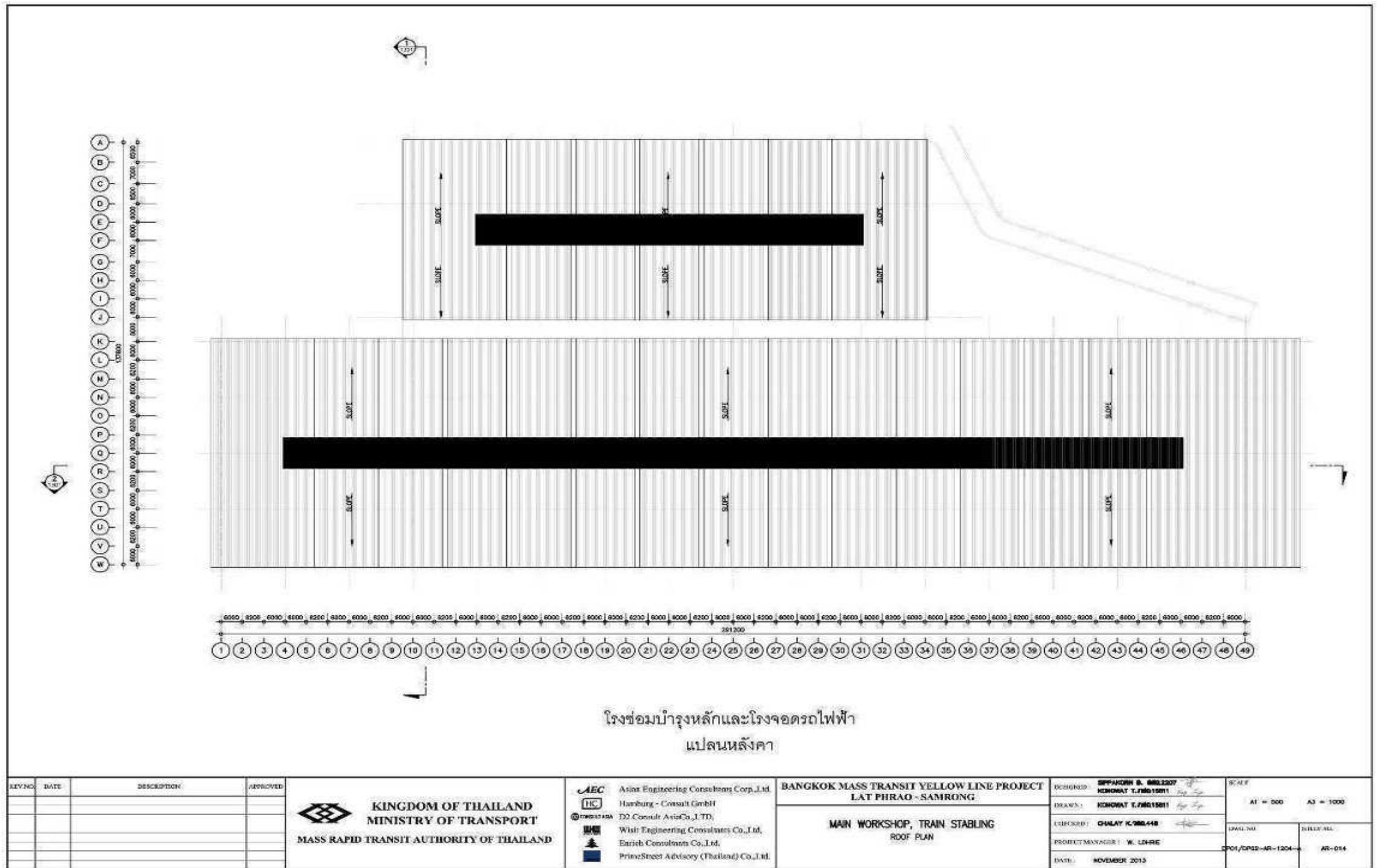


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (4/16)

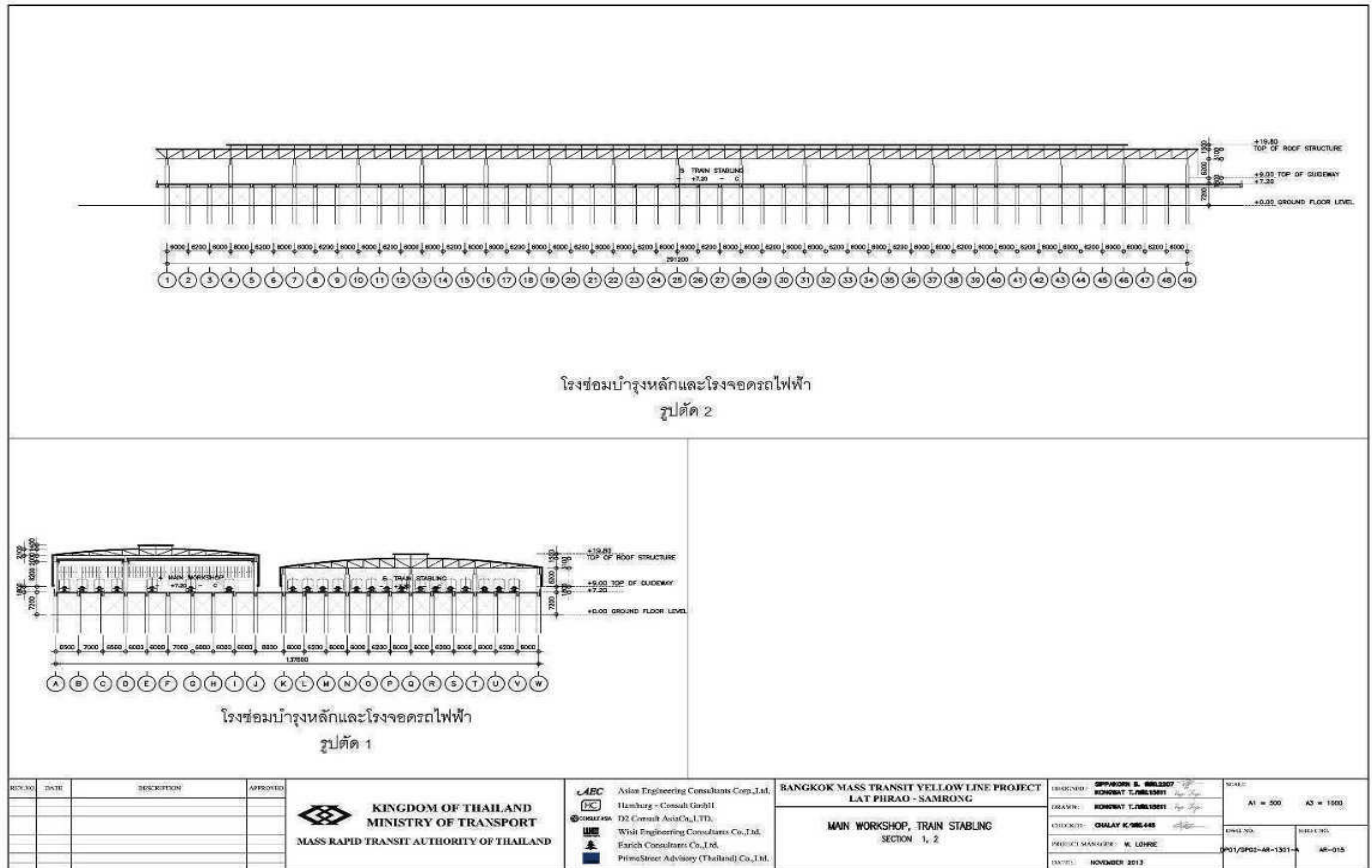


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (5/16)

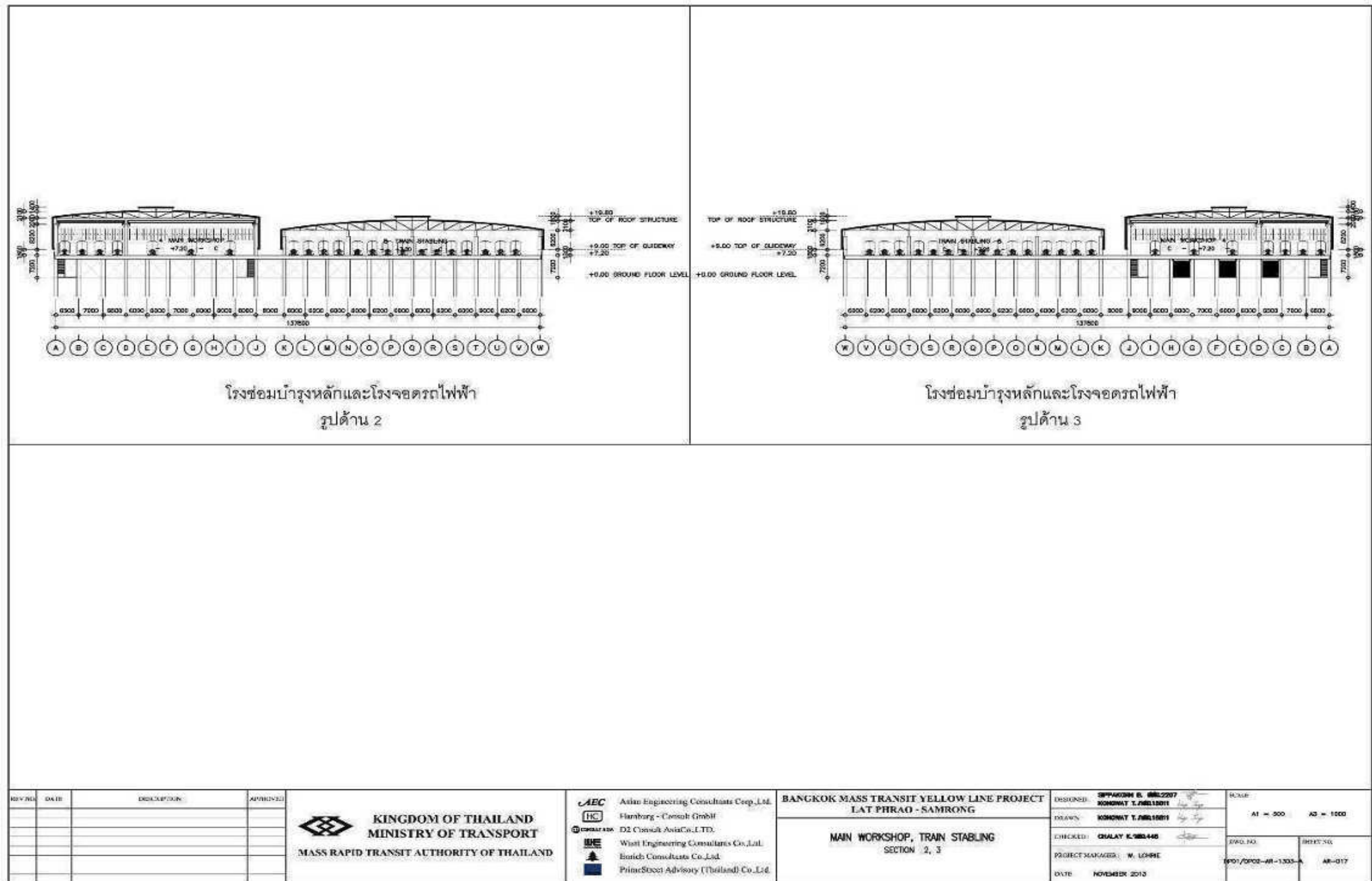


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (6/16)

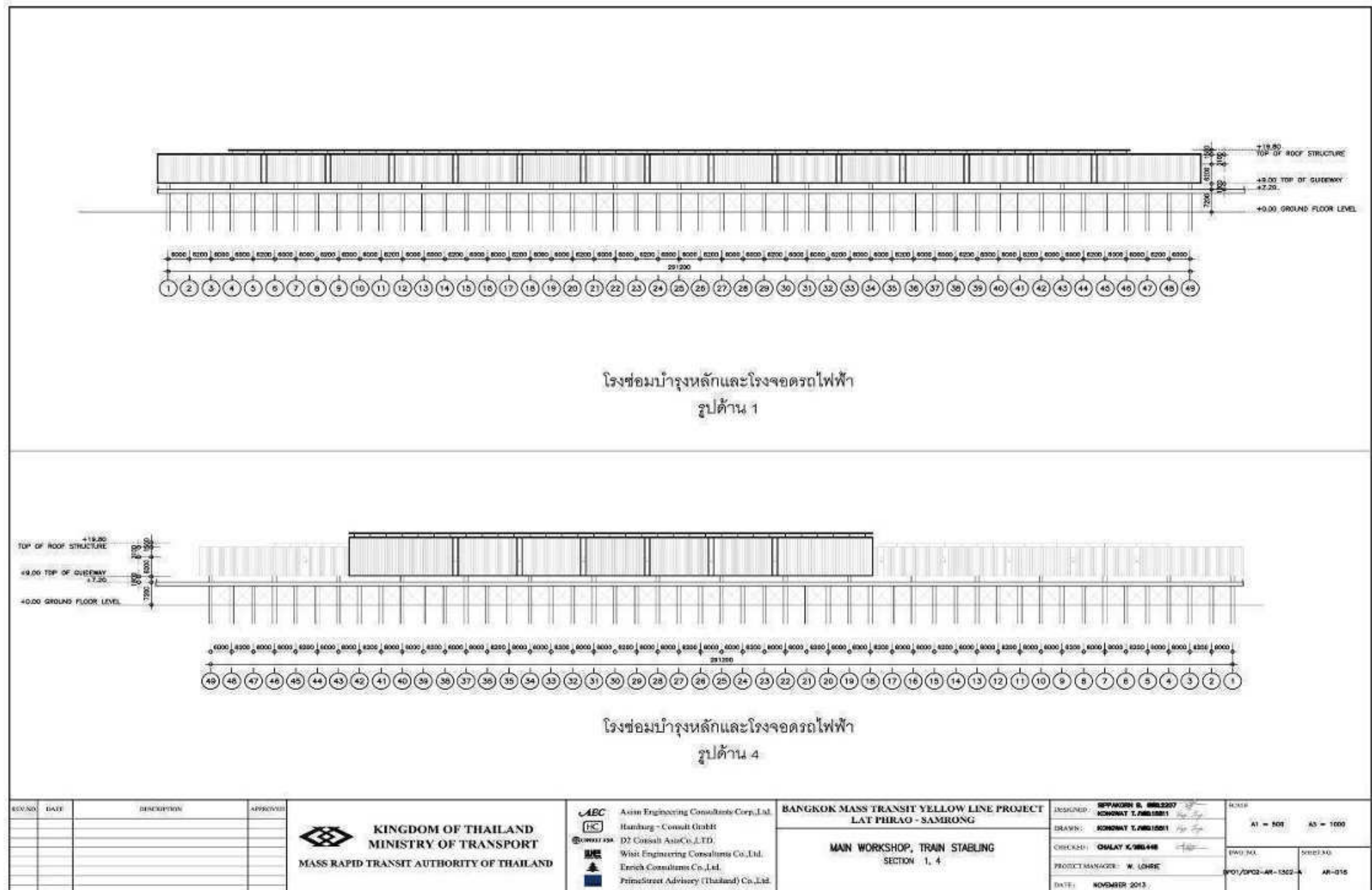


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (7/16)

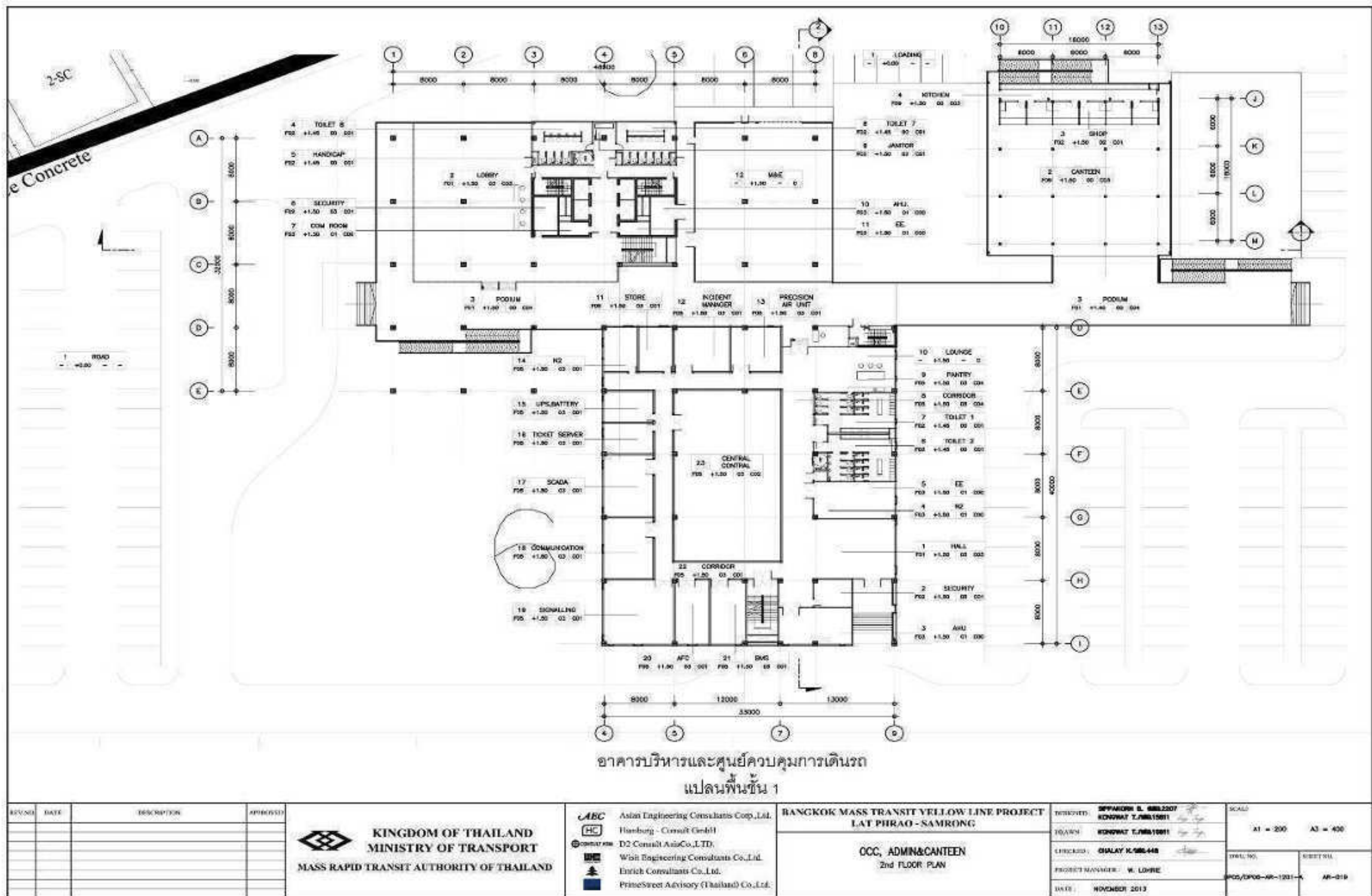


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (8/16)

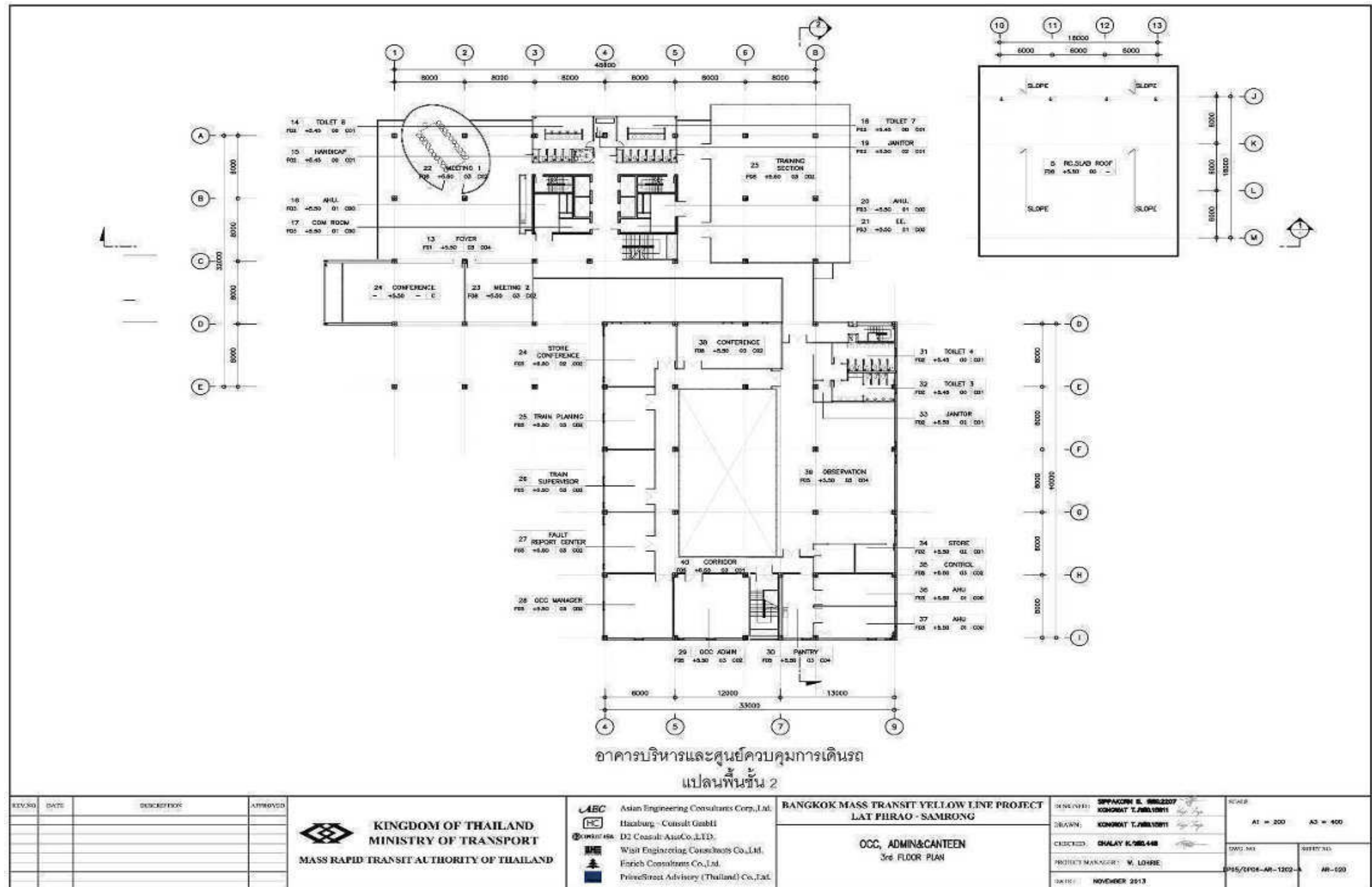


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (9/16)

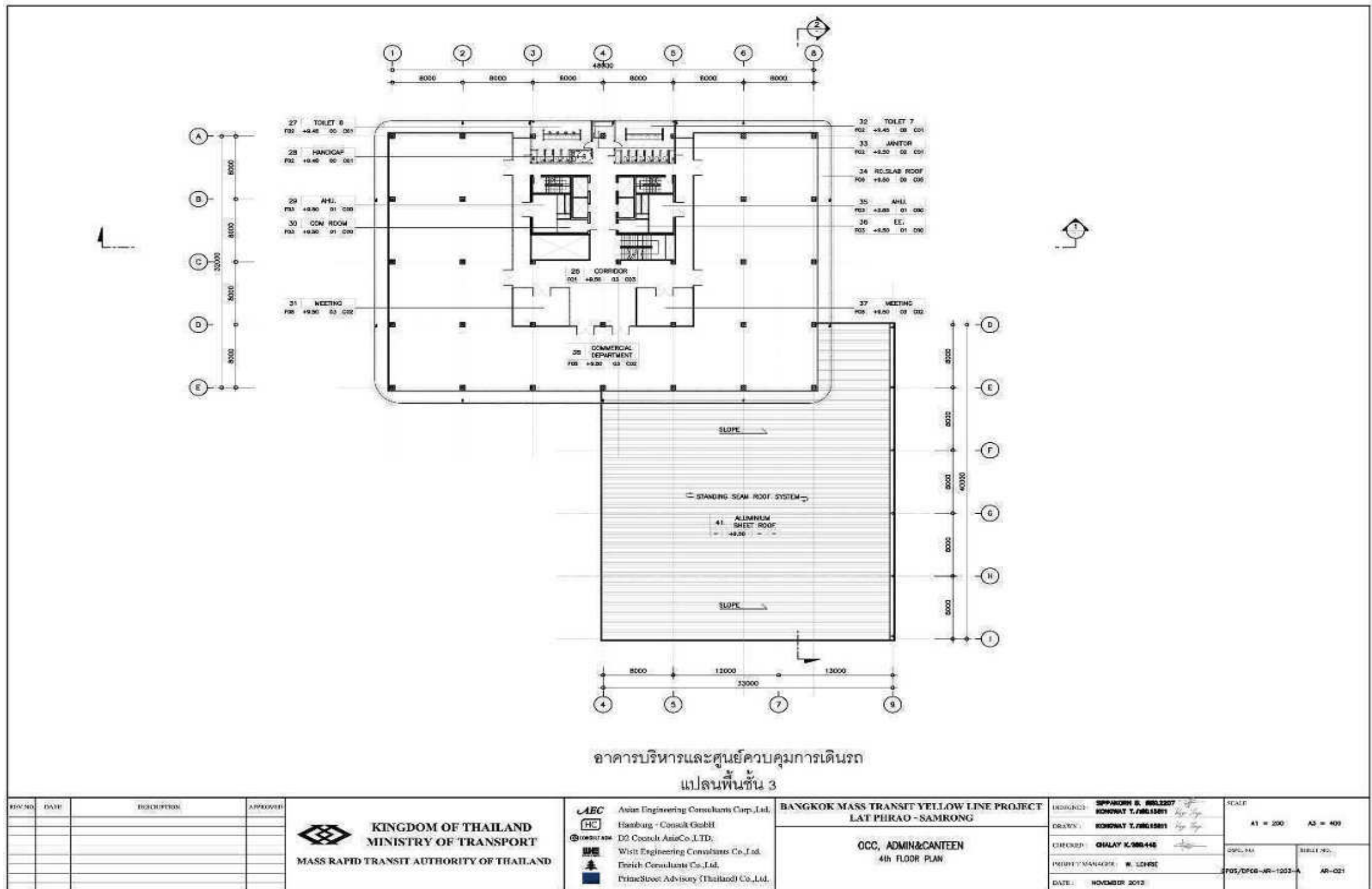


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (10/16)

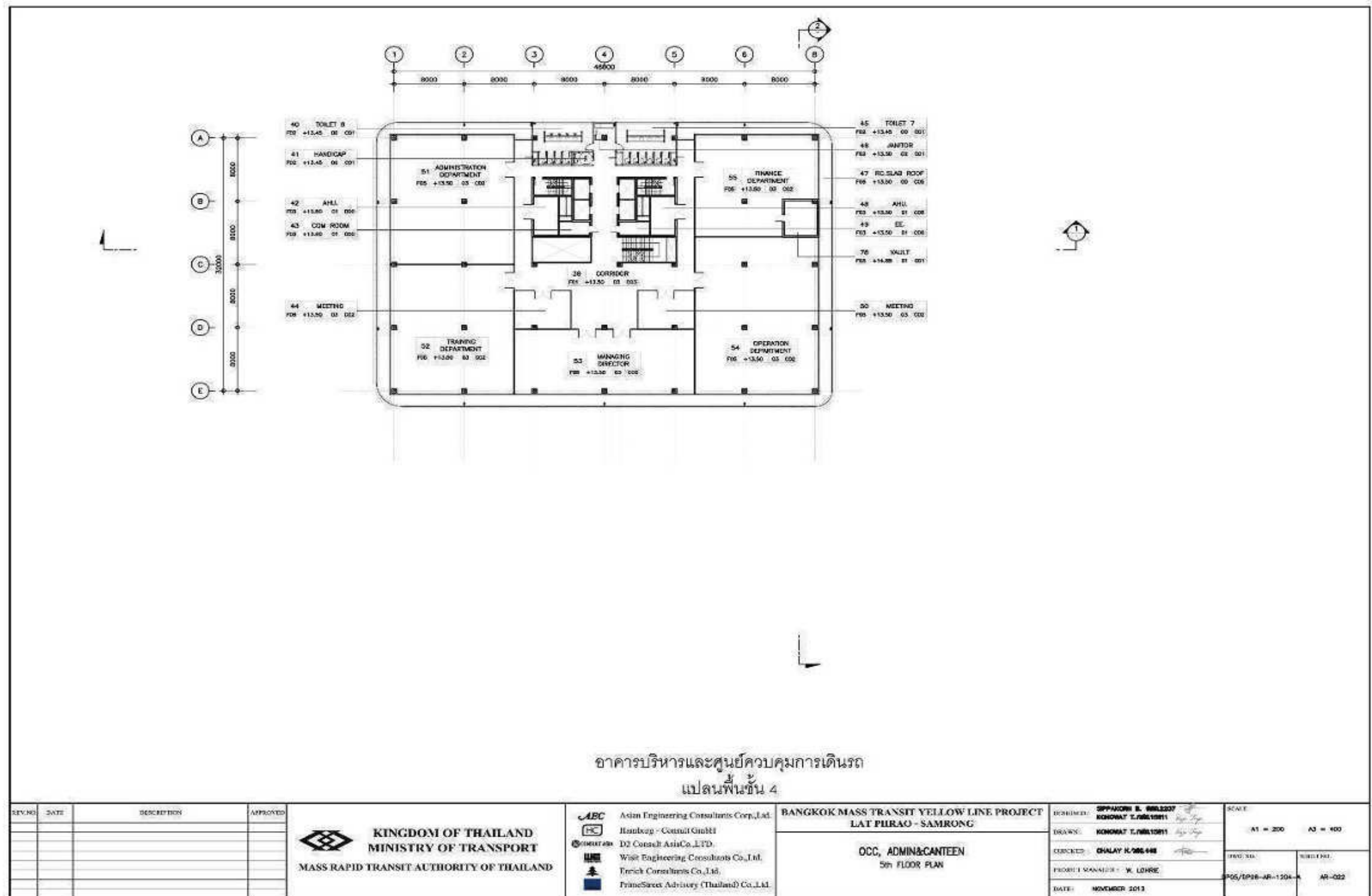


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (11/16)

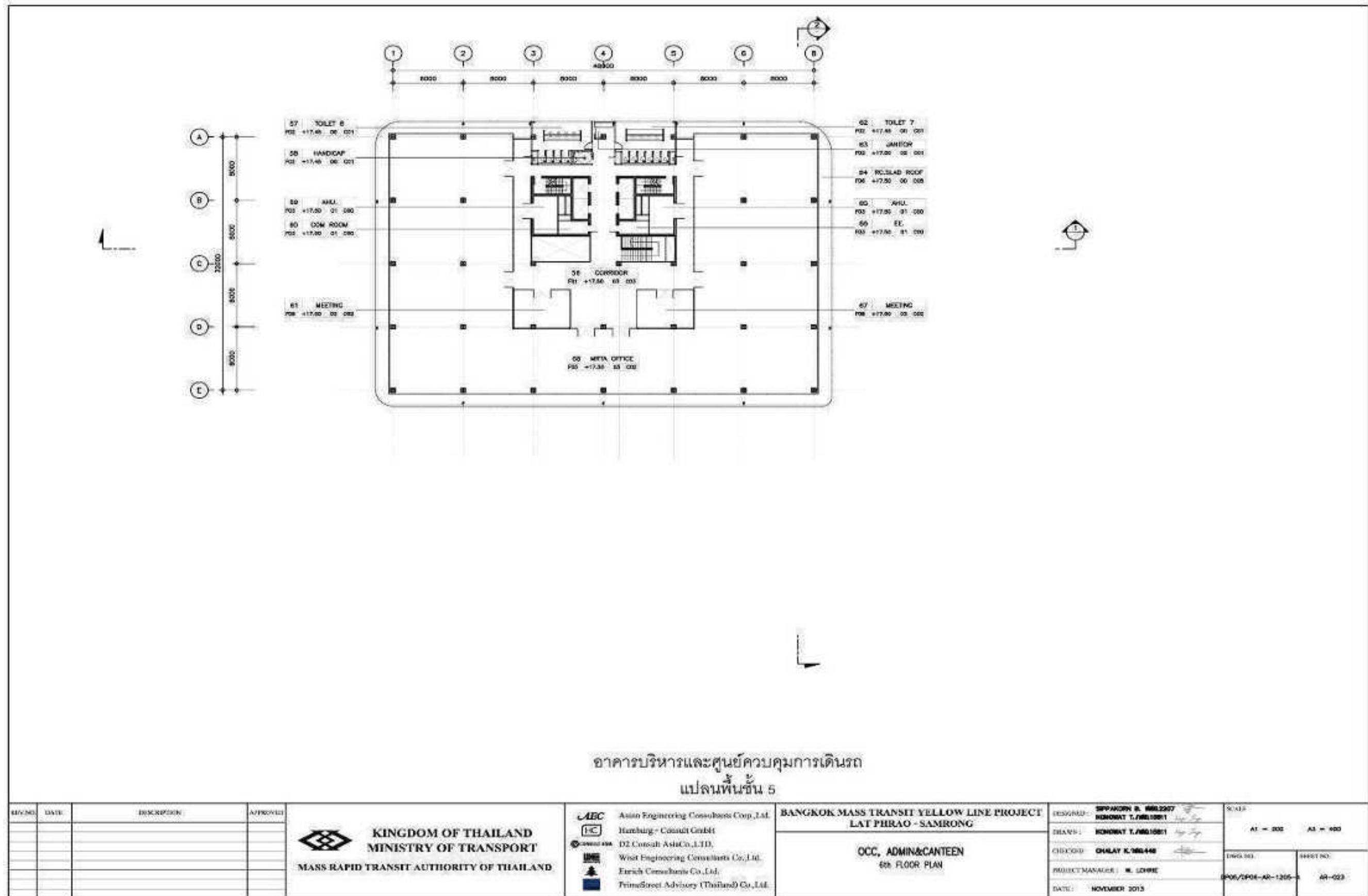


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (12/16)

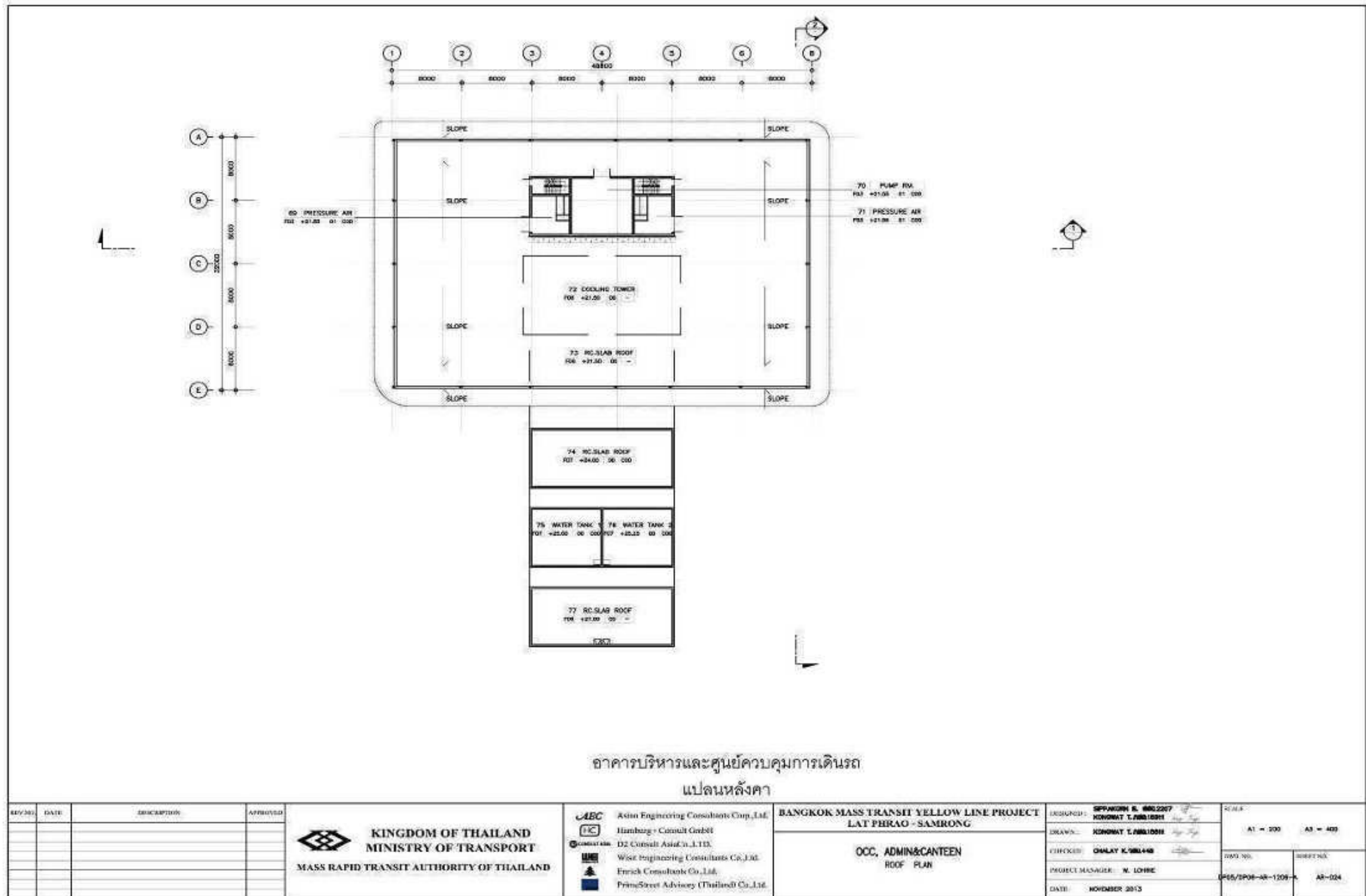


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (13/16)

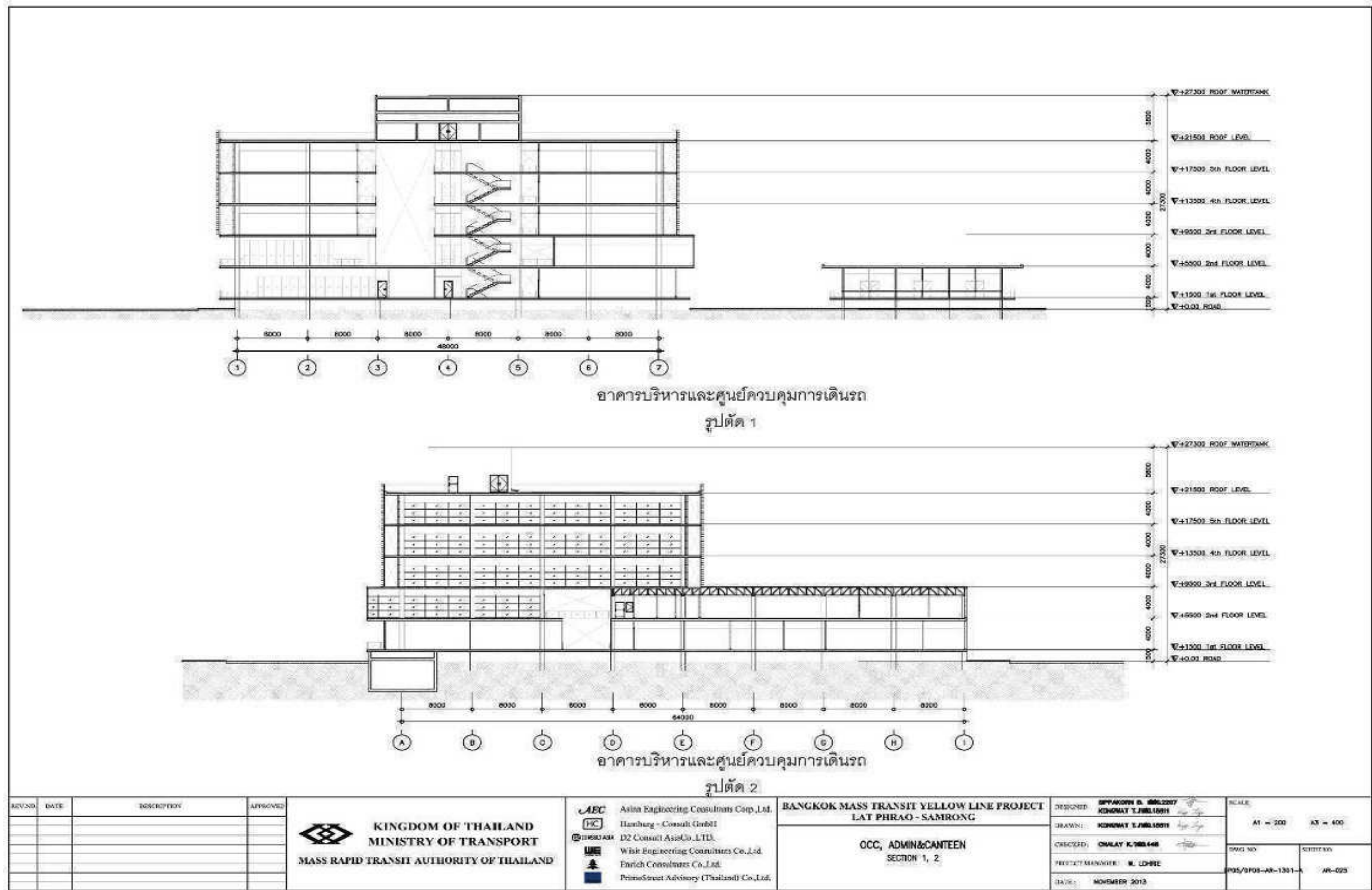


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (14/16)

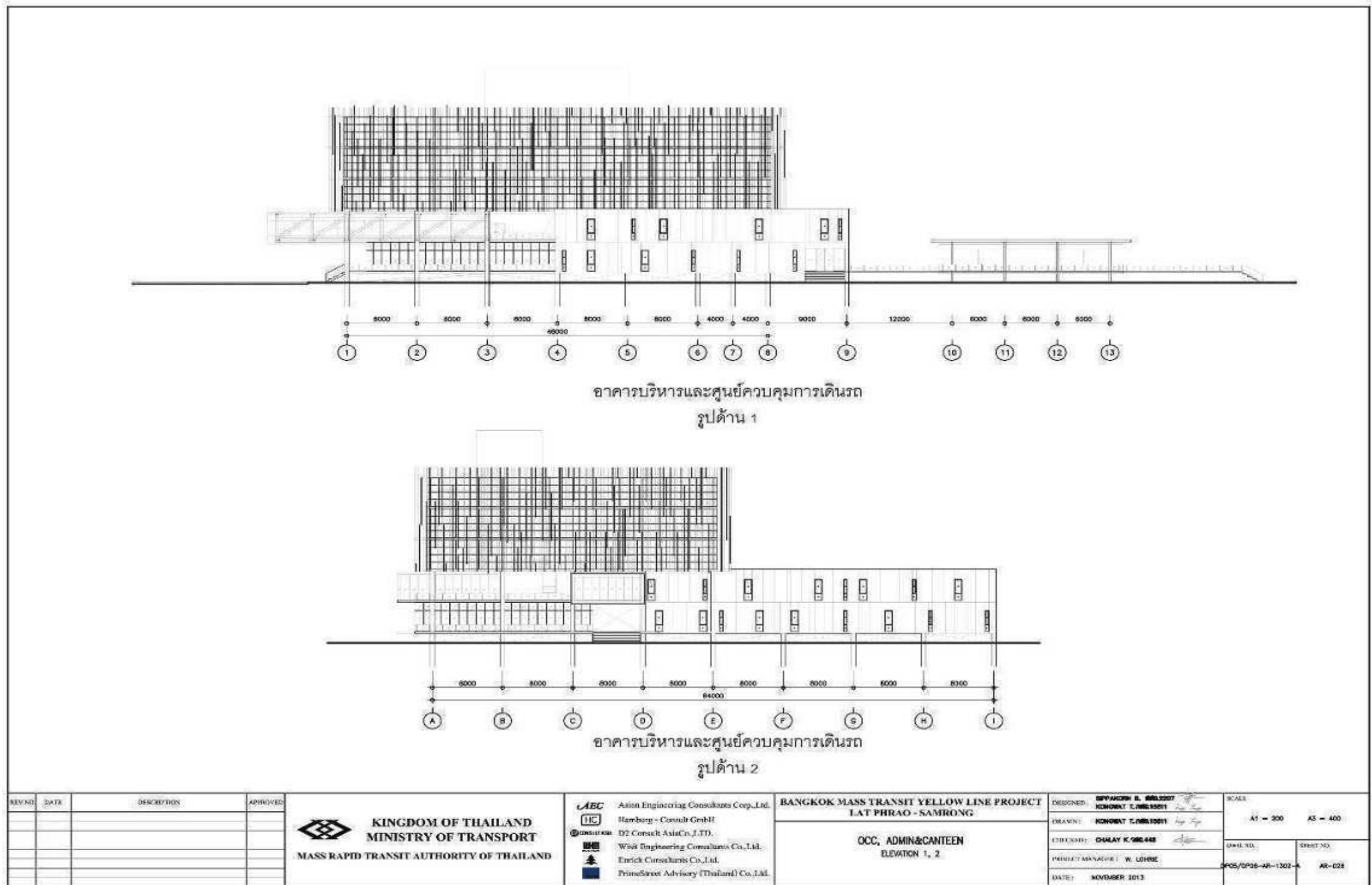


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (15/16)

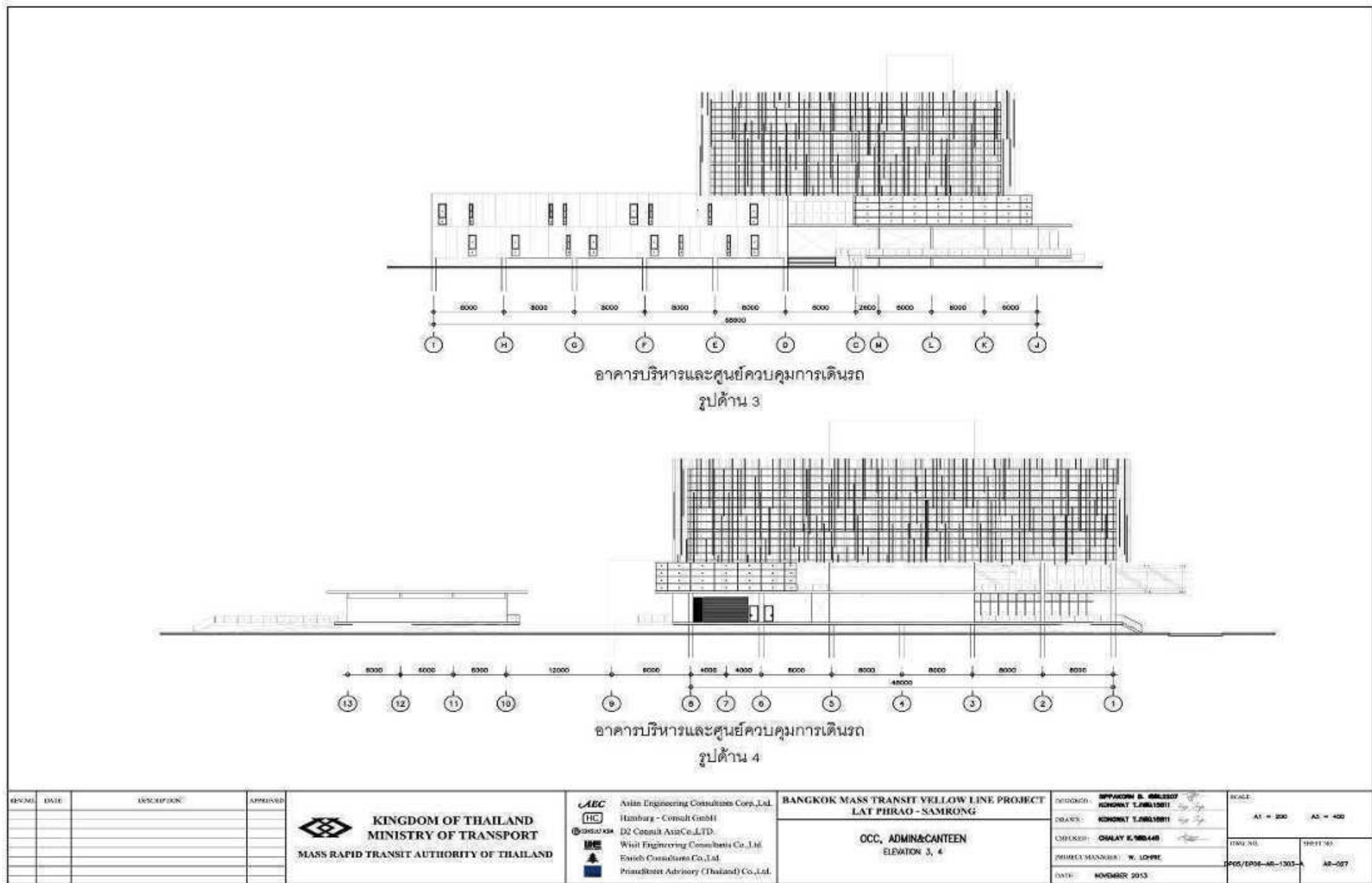


Figure 3.9.3 - 2 Detailed layout plan of Depot compositions (16/16)



Figure 3.9.3 - 3 The Scenery of Main Workshop

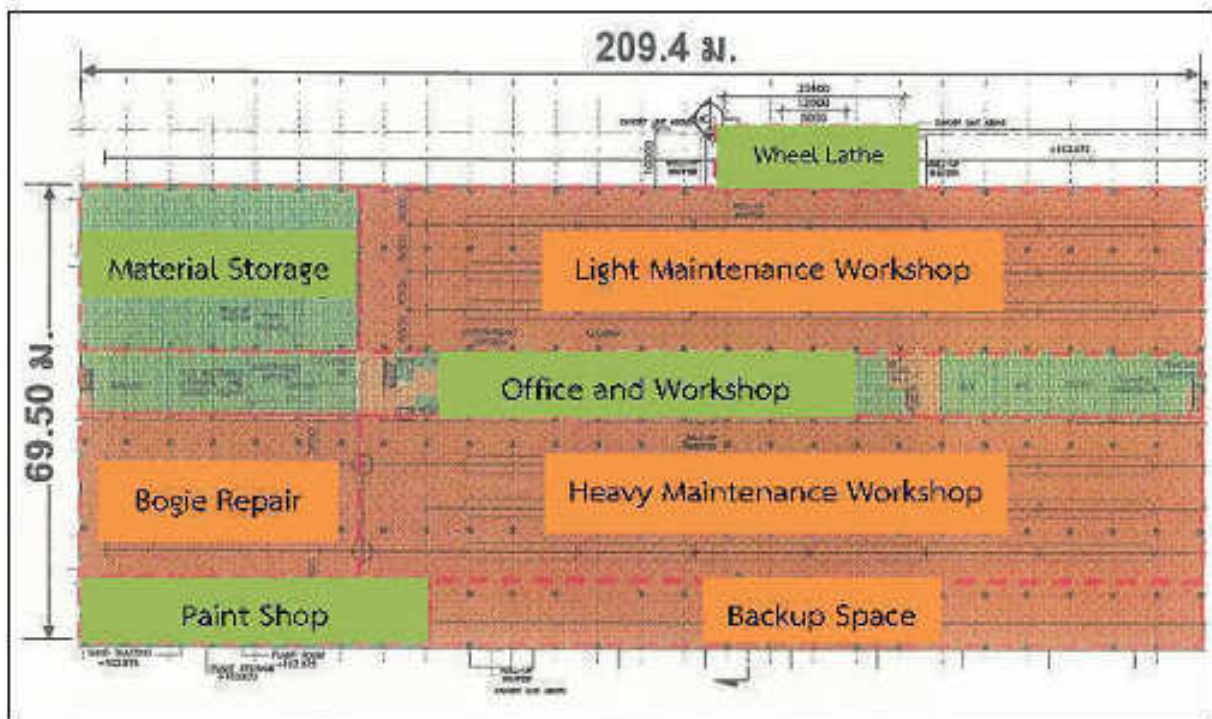


Figure 3.9.3 - 4 The lay out plan of main workshop



Figure 3.9.3 - 5 the Interior of Main Workshop

1.2) Heavy Maintenance Workshop: The general heavy maintenance activities include major overhaul, bogie exchange or repair, heavy repairs (replacing heavy parts from underground), regular maintenance, replacement of parts (batteries, compressor, electronic), body repair, tire changing tires, and painting.

1.3) Offices and Maintenance Workshops: such as training rooms, meeting rooms, brake repair room, and door – window repair room, etc.

A) Repair rooms are designed to be located on the ground floor, between the light and heavy maintenance workshop because of their relatively unclean compared to the office area on the upper floor.

B) Engineering management office and maintenance office are separate office and are between the light and heavy maintenance workshop in order to closely oversee both workshops.

C) Repair rolling stock on the ground floor and second floor of the main workshop. There are windows in foremen office for clearly overseeing the activities within the light and heavy maintenance workshop. The ground floor also has a bathroom, locker and a small living room for maintenance staffs.

D) The light and heavy maintenance workshop are designed to be located together in order to use space more efficiently, including work benches, tool boxes, shelves for replacement parts and material, test and measuring devices. The provided equipment must be able to use in compliance with the provided electric railway. As well as space nearby bogie repair are provided to operate on brake systems, electric motors and gears, current collectors, auxiliary batteries, main switches, electric and electro-mechanic (as door mechanism, compressors, signaling, etc.), electronic equipment as vehicle control, radio, passenger information, glass and interior decoration, etc.

1.4) Material storage room is for storing spare parts for train maintenance by the Pallet Storage System. There are two types of forklift truck, including Electric Powered Forklift Truck and Reach Truck.

1.5) Bogie repair facility is for lifting bogie out of car body. The bogie drop is applied to separate the bogie of monorail system to hold with the main track beam and the beam can rotate up or down. Engineering specification of the bogie repair facility of monorail system is shown in **Figure 3.9.3 - 6**.

1.6) Wheel diagnostics and tyre replacement facility: After the train has started operating services for a certain time, the tyre condition will start to wear and tear due to friction between the wheels and tires. It is necessary to construct the wheel diagnostic facility to check the condition of the tires periodically over time, or by the specified distance according to the maintenance schedule by the tyre manufacturer. The wheel diagnostic and tyre replacement tool is shown in **Figure 3.9.3 - 7** and internal condition of the wheel diagnostics and tyre replacement facility is shown in **Figure 3.9.3 - 8**.

1.7) Paint Shop: The electric railway need to be painted from time to time, due to accidental and environment. These can be summarized as follows:

A) Paint shop in the Depot is prepared for the care and maintenance of color of car body which has been painted since the manufacturing from the train manufacturer in abroad. The most applications are to stick the sign sticker on both sides of train. The paint shop is designed to be dust free and can conveniently and effectively operate. A new paint to the car body will be performed when the train had an accident to the color of the car body, which is a very rare occurrence, or based on lifetime of colors must be repainted in every 10-15 years.

B) Paint shop is a room with a closed system that eliminating pollutants from colour used, and without affecting the other areas. The colors used are water - based color or other types, with low pollution according to the technical specification of the train manufacturer. As well as waste from the painting process will be separately collected in separate containers, and will be eliminated with the hazardous waste by the hazardous solid waste disposal agency.

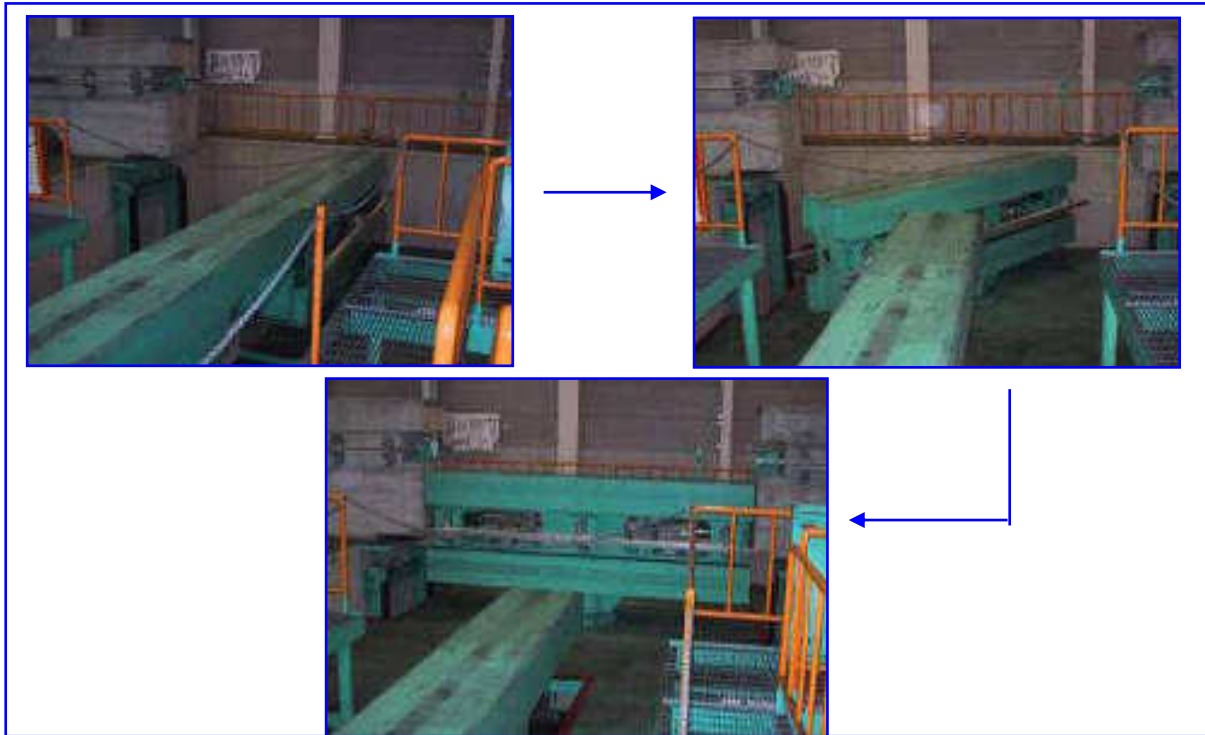


Figure 3.9.3 - 6 Engineering Specification of the Bogie Repair Facility of Monorail System



Figure 3.9.3 - 7 The Wheel Diagnostic and Tyre Replacement tools



Figure 3.9.3 - 8 Internal Condition of the Wheel Diagnostics and Tyre Replacement Facility

2) Administration Building and Operation Control Center consist of meeting room, living room, electrical control room, strong room, transformer room, chiller and pump room, battery room, UPS room, low voltage room, central traffic control, SCADA, gas bottling room, etc. Operation Control Center (OCC) is the central control and monitoring the operation of the entire train system, during and after providing services to the public. The staff can control systems as follows:

2.1) To control the train operation according to the regular schedule, and to respond to unusual situations and emergencies in order to reach high efficiency and safety of train operation.

2.2) To control the operation of support systems such as power system and ventilation systems, etc.

2.3) To control communications system with both staff and the passenger.

3) Other Buildings

3.1) Permanent way workshop building is near the main workshop, intended to keep the rails and the third rails. It is also used as maintenance, parking and fueling for service vehicles. Scenery and lay out plan of the permanent way workshop building is shown in **Figure 3.9.3 - 9**. Inside the permanent way workshop building, there are tools and equipment for track switching, switch and frog point and which is enough space for welding. There is also an outside storage material area with no roof covering. Moreover, the repair workshop and storage material area with roof covering is intended to keep rails, third rails, frog point and diverter. By the other side of repair workshop, there are rail repair workshop, rails work storage, signaling storage and associated offices.



Figure 3.9.3 - 9 Permanent way workshop building

The review of the structures of repair workshop in switch section in general revealed that there are merger switching of, two, three, four or five routes, which can be included into one route, inside the repair workshop of Monorail system. The following examples are shown in **Figure 3.9.3 - 10** and **Figure 3.9.3 - 11**.

3.2) Stabling Yard Building is for parking the train and cleaning inside of the car body, therefore, there are the train cleaner room at each end of the Stabling Yard for convenience of cleaning. The scenery of Stabling Yard is shown in **Figure 3.9.3 - 12**. The lay out and cross-section of Stabling Yard is shown in **Figure 3.9.3 - 13**. It has a capacity of 18x 6 cars per train (18x6 - Car Trains), equivalent to 108 rolling stocks of Monorail.

3.3) Test track shelter is located at both ends of testing rails for the test team to get up and down, with the roof covering to prevent the test team and test equipment from the rain.

3.4) Train washing plant is shown in **Figure 3.9.3 - 14**. There is a roof over the train. The external of car body is cleaned in the train washing plant. The rails with a length of about 150 meters is in the back of train washing machine, which is sufficient for the train with 6 cars / trains. The train will gradually move into the building and slowly being cleaned, front, side, top, roof and back. Train washing machine is automation. The train can in – out of building by itself- propelling. The water from washing is stored in used water tanks and are recycled by the oil and mud extraction system.

3.5) Substation building is responsible for power supply to train systems by receiving the electricity from the Metropolitan Electricity Authority. There is also a standby diesel generator to supply the backup power in the event of a power supply failure, as shown in **Figure 3.9.3 - 15**.

3.6) Dangerous goods building is intended to temporarily keep the oil, grease and chemicals for deposal later. The storage materials area may be designed by using the Pallet Racking System with roof covering. The building is designed for forklift and truck driving in - out easily and safely.

3.7) Garbage storage building: The garbage from cleaning inside the train, plant, office, including the dust from streets and sidewalks, scraps from train lathing machine, residues from maintenance workshop and waste from septic tanks, will be stored in temporary garbage storage building for picking up by garbage gathering truck later. The building is designed to easily accessible of garbage gathering truck from the road, and there are hand washing sinks on the side of the building.

3.8) Dormitory building is provided for drivers, train controllers, maintenance staffs, etc.to use for temporary resting prior to their shift. Each room has a bathroom. Number of rooms and bathrooms are calculated from the number of employees at each shift. The number of employees are used to calculate the number of rooms, including driver, OCC staffs, train staff supervisors, yard supervisors, vehicle maintenance staff, etc. It is not necessary to provide accommodation for these staffs, including station controllers, ticket inspectors, building maintenance staffs, training documents staffs, administration staffs, marketing staffs, finance staffs and human resources staffs.

3.9) Driver office building is located close to the Stabling Yard, so that after the driver has already been assigned to work, the driver can easily walk to the train.

a) Driver office building consists of signing & receiving job assignment room, time scheduling and assistant office, inspector office, locker room, driver message board, driver supervisor

room, meeting room and driver room. The total required area is of approximately 182.50 square meters.



Figure 3.9.3 - 10 Osaka Monorail Depot where has switching of, three, four or five routes

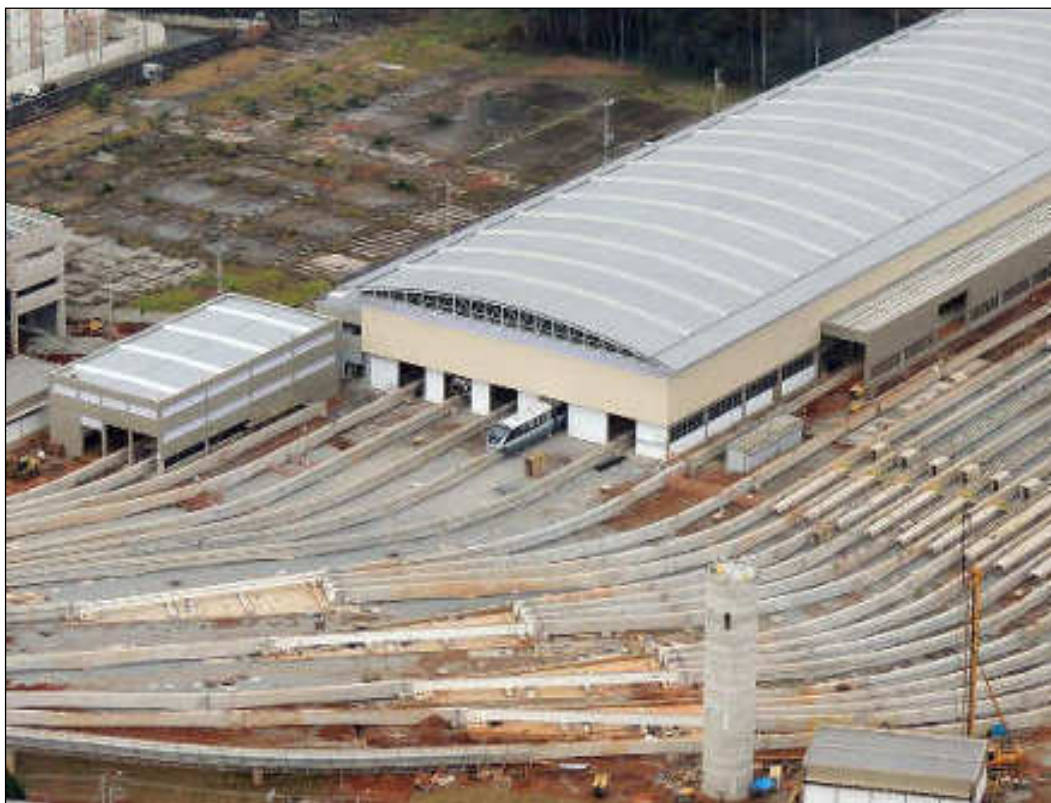


Figure 3.9.3 - 11 KL Monorail Depot where has switching of four routes



Figure 3.9.3 - 12 The Scenery of Stabling Yard



Figure 3.9.3 - 13 Stabling Yard



Figure 3.9.3 - 14 Train Washing Plant



Figure 3.9.3 - 15 Example of Substation Building

b) Driver's School includes trainer room, training room, dressing room and a driving simulator room, etc.

c) Cafeteria will be constructed within the same building of the driver office building in order to save space. It consists of kitchen, cleaning room, private room, cold storage room and the dining room.

3.10) Guardhouse building is located at the entrance – exit of the Depot. It is the checkpoint for those who come into contact. The other entrance – exit can be monitored by CCTV inside the Depot.

3.9.4 The Green Space and Landscape Development in the Depot

The guideline of environmental development in the Depot has considered providing green space and landscaping to be consistent with the layout and the environment surrounding the project area, including space for outdoor use and the panoramic views for creating a better environment. The issues to be considered are as follows:

1) The maintenance should be easy and convenient to manage. Reducing the water usage for watering plants by selecting species that are durable. The maintenance and cleanliness should be easy such as using grass planting block, hard surface with planting space and thoroughly security.

2) The use of space in the Depot public areas, in front of the building and the surrounding buildings, has considered the area to be landscaped with the ease of care, and is linked to the surrounding space. The example of importance of creating environments are as follows:

2.1) To create a pleasant landscaped

2.2) To be a space for security, maintenance, building administrative.

2.3) To be used as a buffer zone with the outside areas of the project

2.4) To integrate the indoors and outdoors activities.

2.5) To use of the space in traffic, parking, and maintenance of the building.

3) Landscape development, creating scenery and a great view will create a shady area. The perennial plant will create an aesthetics and obscured the unpleasant landscape.

4) The environmental development reduces the heat, dust, the reflection of light in the area, and also create an aesthetics and pleasant landscape.

5) The landscape development of the Depot office has considered the rectangular coordinate system, by the maintenance building in the center. The landscape development on the side of the Depot office will focus on easy maintenance and beautiful decorative landscaping in public spaces surrounding the building.

5.1) The landscape development of the Depot has considered to leave blank space of the surrounding area as a buffer area that is adjacent to the community. The perennial plants obscure the view from the outside, creating a shady atmosphere to the area and as the background view of the area. It should use plants that are durable, have the high bush to obstruct view, no defoliation and very easy to maintain. And also the plants of different sizes depending on the area should be used, such as White Cheesewood, Lamdman, Mast Tree, and Pong Pong etc.

5.2) The landscape development of office building area has considered building a patio area with a colorful façade, planting sparse perennial plants to reduce the size of the building. And create a shady atmosphere with large perennials that can be planted in the area around the building, on the roadside, and the project fence or space surrounding the building. The ground cover shrub with easy trimming and durable will be used to create the tidiness of the area. And space without much occupying should use a textured stone and cement blocks to grow grass in order to easily maintain, and without feeling too stiff

5.3) Using the appropriate plants: In the front of the Depot has considered using tall perennials tall, such as Cork Tree, Areca nut, MacArthur Palm, etc. The planted trees around the building and nearby will be White Cheesewood, Silver Trumpet, Lamdman and Pong Pong which are

durable and have the oval canopy clustering. They can reduce the feeling of the height of the building very well.

3.9.5 Depot staffs and Drivers

Depot staffs and drivers are summarized in **Table 3.9.5 - 1**.

Table 3.9.5 - 1 Depot staff and monorail train driver

Item	Number of Staff (person)
1. Number of fulltime staffs at Head Office building	
1.1 Operation Control Center staffs are calculated by Manager Operations staffs, Operations Planning/Timetables staffs and Operations Control staffs	43
1.2 Administration staffs are calculated by Training and Documentation staffs, Business Administration staff, Personal Affairs staff, Office Cleaning staffs	80
1.3 Depot staffs (work at Platform) such as Main Workshop Building, Permanent Way Workshop Building are calculated by Maintenance Managers, Engineers, Quality and Safety Team, RST Maintenance Supervisors, Vehicle Light Maintenance staffs, Main Repair staffs, Civil Works Maintenance staffs, Building Services Staffs, Infrastructure Managers	187
1.4 Staffs at other buildings and Monorail driver work at Train Driver Office	100
Total fulltime staffs (1.1 - 1.4)	410
2. Number of temporary staff at Dormitory	
2.1 Train drivers work 3 shift/day during 4:00 AM.– midnight	
2.2 Operation Control Center staffs work 3 shifts (5 persons/day/shift)	160
2.3 Operation staffs / Train Staff Supervisors work 3 shifts (3 persons/day)	
2.4 Yard Supervisor works 3 shift (1 persons/day/shift)	
2.5 Engineering and Maintenance staffs (total staffs of 12 room/unit)	
Total temporary staffs (2.1 – 2.5)	160
Total	570

3.9.6 Drinking and Consuming Water Management

The source of drinking and consuming water in the Depot is from the Metropolitan Waterworks Authority, by receiving water from main water pipe from Srinagarindra Road and connecting the water pipe to supply to an underground reserve water tank with the capacity of up to 700 cubic meters. Then it will be pumped to the various buildings within the Depot. The preliminary assessment of water use for activities within the Depot is concluded that the demand for water up to 110.25 cubic meters / day, and classified by activities as follows:

- Drinking and Consuming Water

- 1) Administrative Building and Operation Control Center

- 1.1) The maximum number of employees working in the Operation Control Center are up to 43 person. The rate of water use is 70 liters / person / day (Design Manual of Drainage System for Wastewater and Rainwater, Engineering Institute of Thailand, 2006). The amount of water use is $43 \times 70 = 3,010$ liters / day, or equivalent to 3.01 cubic meters / day.

- 1.2) The maximum number of employees working in the Administrative Building are up to 80 persons. The rate of water use is 70 liters / person / day (Design Manual of Drainage System for Wastewater and Rainwater, Engineering Institute of Thailand, 2006). The amount of water use is $80 \times 70 = 5,600$ liters / day, or equivalent to 5.6 cubic meters / day.

- 1.3) The maximum number of employees working in platform of the Depot is up to 187 persons. The rate of water use is 70 liters / person / day (Design Manual of Drainage System for Wastewater and Rainwater, Engineering Institute of Thailand, 2006). The amount of water use is $187 \times 70 = 13,090$ liters / day, or equivalent to 13.09 cubic meters / day

- 1.4) The maximum number of employees working in other buildings and the drivers working in Driver Office Building is up to 100 persons. The rate of water use is 70 liters / person / day (Design Manual of Drainage System for Wastewater and Rainwater, Engineering Institute of Thailand, 2006). The amount of water use is $100 \times 70 = 7,000$ liters / day, or equivalent to 7.0 cubic meters / day.

- 2) Dormitory: The maximum number of employees using service in dormitory is up to 160 persons. The rate of water usage is 200 liters / person / day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of water use is $160 \times 200 = 32,000$ liters / day, or equivalent to 32.0 cubic meters / day.

- 3) Cafeteria: The maximum number of employees using service in cafeteria under Driver Office Building is up to 510 persons. The rate of water usage is 50 liters / person / day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of water use is $510 \times 50 = 25,500$ liters / day, or equivalent to 25.50 cubic meters / day.

- 4) Train Washing Plant: The maximum number of provided train (2046) is up to 23 rolling stocks. The rate of water use is 1.045 cubic meter / rolling stock / day (According to the Bangkok Mass Transit System: Extension: 2000). The amount of water use is $23 \times 1.045 = 24.05$ cubic meter / day.

- Water used for fire extinguishing: The project has a reserved water for fire extinguishing in the underground storage tank of 340 cubic meters, which can be used to extinguish fire for about

one hour and a water delivery system with minimum pressure at the sprinkler head on the line not less than 0.45 MPa gauge.

Thus, the total amount of water use for drinking - consuming and water use to extinguish the fire are totally of 670.75 cu.m. The underground reserve water tank is designed to have a capacity of 700 cubic meters, so it is sufficient for use.

3.9.7 Wastewater Collection and Treatment System

1) Depot

Wastewater from the Depot includes wastewater from administrative building, operation control center, dormitory building and train washing plant. The total volume of wastewater is 80 percent of the amount of water use (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The waste water is classified in two types, including the wastewater caused by the activities of the employees in the building and the wastewater from train washing and maintenance. The volume of wastewater causing from activities within the Depot is $110.25 \times 0.80 = 88.2$ cubic meters / day and as classified by type of building is shown in **Table 3.9.7 - 1**.

Table 3.9.7 - 1 Wastewater from Depot activities

Buildings	Water use demand (m ³ /day)	Wastewater demand (m ³ /day)
1. Administration building and Operation Control Center	28.70	23.03
2. Dormitory	32.00	25.60
3. Canteen	25.50	20.40
4. Train Washing Plant	24.05	19.24
Total	110.25	88.27

The selected model and procedures for managing wastewater within the Depot is a small wastewater treatment system (Onsite Treatment Plant), with septic, anaerobic filter and contact aeration process, followed by retention. The wastewater volume causing from activities within the building will be collected directly into the sewage system. The wastewater volume from the cafeteria, train maintenance and train washing will flow through oil interceptor to separate the fat prior to draining into the compact onsite treatment unit. The quality of treated wastewater shall comply with the Notification of the Ministry of Natural Resources and Environment. "Prescribing of standards of wastewater discharging from some types and sizes of building", dated November 7, 2005 in the Government Gazette, Vol. 122, Part 125 dated December 29, 2005. The wastewater clarifier is designed with a size of at least 1 day holding prior to draining water into the public space. The wastewater clarifier for the Depot is installed at the main workshop and for stabling yard installed at the 1st floor, for Operation Control Center and administrative building installed at the 1st floor, as shown in **Figure 3.9.7 - 2** to **Figure 3.9.7 2 - 3**.

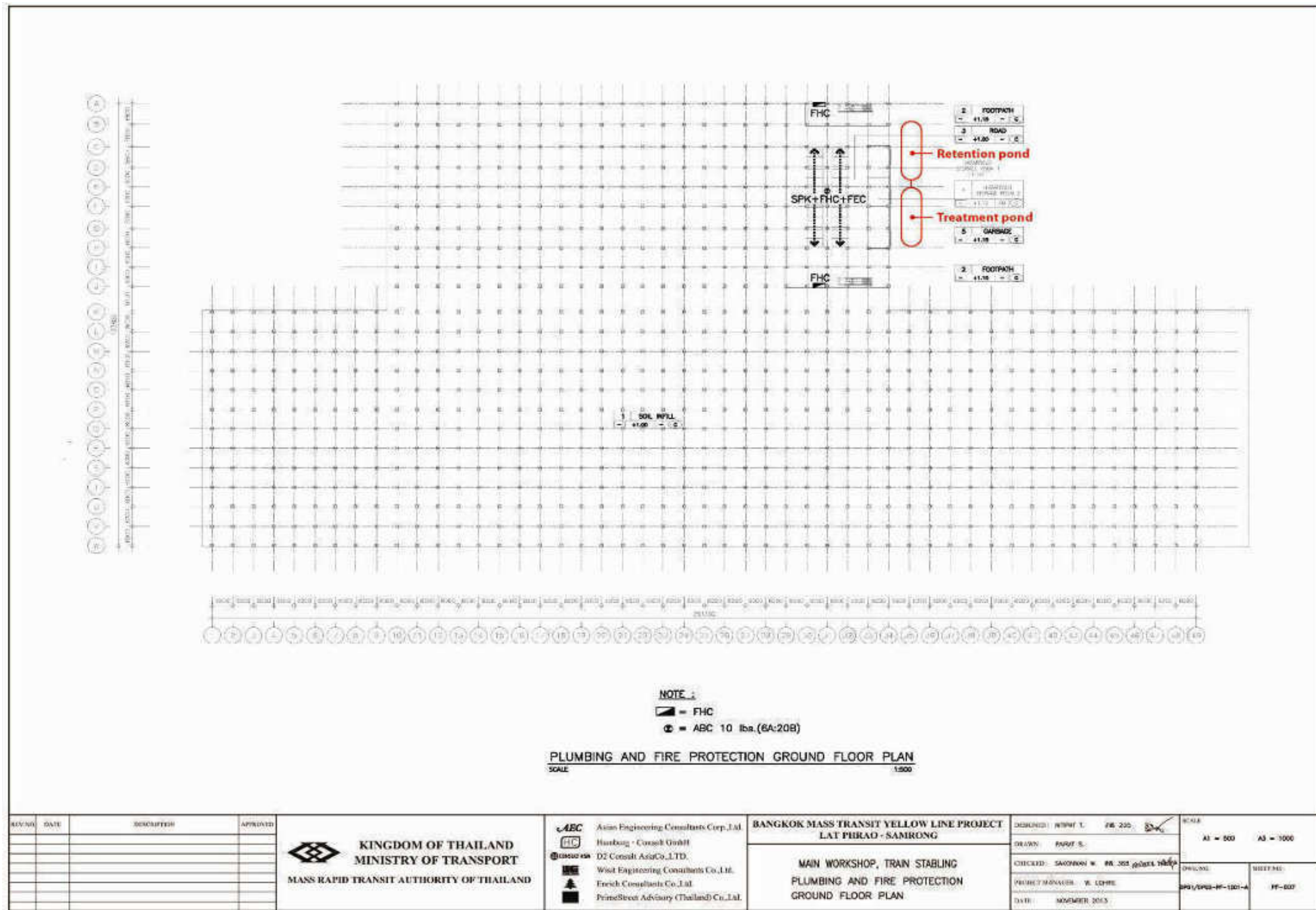


Figure 3.9.7 - 2 Retention pond at ground floor of Main Workshop and Train Stabling

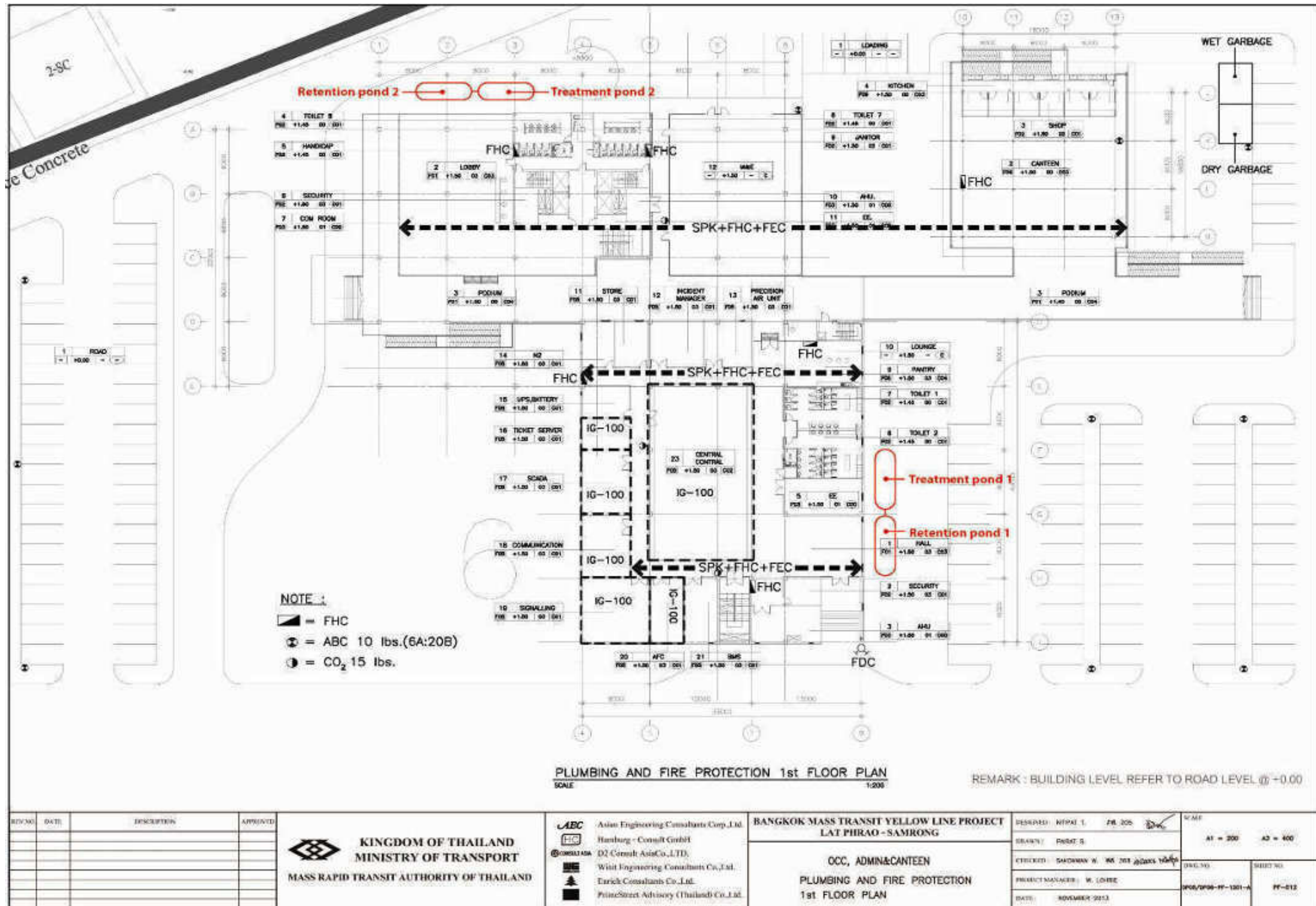


Figure 3.9.7 - 3 Retention pond at 1st floor of Administration building and Operation Control Center

2) Park and Ride Buildings

Park and Ride Building is located at the East side of the Srinagarindra interchange, crossing Bang Na - Trat Road. It is a seven-story building with parking for about 2,800 cars. The project will consider the number of water users from the train customers who park their cars at park and ride building. Since the project has not yet been established, so it was compared with the nine-story park and ride building at Lat Phrao station of the Bangkok Mass Rapid Transit Authority of Thailand (MRTA) for supporting service users of Metro (BEM). It found that the maximum number of Metro service users who parked at park and ride buildings were 41,655 cars / month, representing 1,388 cars / day in 2013. When comparing the capacity building of the park and ride buildings of the project at 2,800 cars which is accounted for 49.57 percent of the capacity of such buildings.

The project reserved for the provision of security at 60.0 percent of capacity building of the park and ride buildings, which equals to 1,680 cars / day. It is used for calculating the amount of water use and volume of wastewater from park and ride buildings. The details are as follows:

- The number of vehicles using the service each day = 1680 cars.
- Average passenger = 2
- The amount of water used per person = 30 liters.

So the total of service users are 3,360 persons / day. The amount of water use was 100.8 cubic meters per day. Thus, the volume of wastewater are 80.64 cubic meters per day. (80 percent of the total water used demand.

For rainwater, the drainage gutters will be provided around the park and ride buildings and discharged into the public sewer. The water retention pond is not provided in that building area. For wastewater treatment, the following system will be provided: 4 septic tanks (with a total capacity of at least 100.8 cubic meters / day) for wastewater from the building, along with 4 of wastewater treatment tanks, which will have a capacity equal to precast wastewater treatment tanks of the project. It will then be collected and discharged into the public sewer.

3.9.8 Garbage and Hazardous Waste Management

The estimation of garbage from the Depot is classified in to two types, general garbage and hazardous waste. The amount of garbage produced in the Depot is about 3.24 cubic meters / day. It is classified by activities in the building as follows:

1) Administration Building and Operation Control Center

1.1) The maximum number of employee working in Operation Control Center is up to 43 persons. The amount of garbage produced by one person is 3 liters/person/day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of garbage is $43 \times 3 = 129$ liters/day, equivalent to 0.129 cubic meters/day.

1.2) The maximum number of employee working in administrative building is up to 80 persons. The amount of garbage produced by one person is 3 liters/person/day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of garbage is $80 \times 3 = 240$ liters/day, equivalent to 0.24 cubic meters/day.

1.3) The maximum number of employee working in platform of the Depot is up to 187 persons. The amount of garbage produced by one person is 3 liters / person / day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of garbage is $187 \times 3 = 561$ liters / day, equivalent to 0.561 cubic meters / day.

1.4) The maximum number of employee working in other buildings and driver the driver working in Driver Office Building is up to 100 persons. The amount of garbage produced by one person is 3 liters / person / day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of garbage is $100 \times 3 = 300$ liters / day, equivalent to 0.30 cubic meters / day.

2) The maximum number of employees using service in dormitory is up to 160 persons. The amount of garbage produced by one person is 3 liters / person / day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of garbage is $160 \times 3 = 480$ liters / day, equivalent to 0.48 cubic meters / day.

3) The maximum number of employees using service in cafeteria under Driver Office Building is up to 510 persons. The amount of garbage produced by one person is 3 liters /person/day (Guidelines for the preparation of the environmental impact assessment for residential, community service and resort, Office of the Natural Resources and Environmental Policy and Planning, 1999). The amount of garbage is $510 \times 3 = 1,530$ liters / day, equivalent to 1.53 cubic meters / day.

The garbage gathering from each building of the Depot are operated by providing the garbage bin capacity 240 liters with the closed lid trash cans (dry waste, wet waste, hazardous waste) and distributing them on various buildings within the Depot as a group of seven bin, total of 22 groups. The placement of garbage bin to accommodate ease of using, collecting and transporting garbage are considered. Moreover, the employee shall be designated to bring garbage to store at Garbage Storage Building in order to wait for collecting from the responsible authority (such as Bang Na District Office, Bangkok), to further bring the garbage to garbage disposal sites outside the Depot area. The Garbage Storage Building is designed with enough space to accommodate the garbage produced from the Depot at least three days (capacity of 151.59 cubic meters. The hazardous waste shall be gathered and stored at Dangerous Goods Building to wait for delivery to dispose by the hazardous waste disposal authorities such as Samaedum Industrial Waste Disposal Center, Bangkhunthien, Bangkok. Garbage retention area in each building of the Depot and Park and Ride Building are shown in **Appendix 3B**.

3.9.9 Hazardous Waste Management at Dangerous Goods Building of the Depot

The detailed hazardous waste management in the Depot are as follows:

- 1) Types of hazardous waste in the Depot consist of :
 - Electric railway rubber tires include load tire and balancing tire
 - Flammable or combustible substances

The detailed hazardous waste are as follows:

- 1.1 Electric railway rubber tires

Number of stored Rubber Tyres in the maintenance workshop are as follows:

- 100 of load tyres
- 150 of balance tyres

Measurement of protection for Monorail Rubber Tyres storing

- The rubber tyre storage room is separated from the storage of flammable material.
- The fire extinguishers are inside the rubber tyre storage room.
- The worn - out rubber tyre must be gradually taken out of the maintenance workshop.

1.2 Flammable or combustible substances may cause a fire and several injuries. It found that flammable or combustible substances will volatile in the form of gas mixed with oxygen and ready to fire with sparkle. These flammable or combustible substances include solvents for cleaning oil, lubricants, coolants, hydraulic oil, rubber products, etc.

A) The volume of stored flammable or combustible substances for use within the maintenance workshop will only be stored in sufficient quantities to use each week. Because it is easy to purchase in the market, to have flammable substances in limited quantities, and to have high security usage. The volume of stored flammable or combustible substances are as follows:

- solvents for cleaning oil 2 tanks (400litres)
- lubricants 2 tanks (400liters)
- grease 1 tanks (200liters)
- hydraulic oil 3 tanks (600liters)
- coolants 500 litres

B) Entering the human body: Entering of toxic materials into the human body in small amounts can cause damages, such as tissue damage, cancer mutations, cancer. The important path of toxic materials entering the body are four parts, as follows:

- To breathe in is the most common and dangerous.
- Ingestion by eating - drinking through the digestive tract.
- Absorption through the skin into the bloodstream.
- Injecting enter the body, which are very rare.

2) The storage of hazardous waste, and monitoring.

2.1 The storage of hazardous waste

The hazardous waste will be stored at Dangerous Goods Building, which was constructed separately for security reasons. The position of Dangerous Goods Building in the Depot area is shown in **Figure 3.9.9 - 1**.

2.2 Safety Conditions Survey and Monitoring

The normal safety conditions survey and monitoring is crucial to ensure the safety of the workplace and to avoid risks that could cause injury or illness.

A) The safety conditions survey aiming at monitoring the environment in the workplace to identify hazards will be conducted by the safety committee within the Depot on a regular basis each week.

B) The quality assessment of the security plan aiming at the better performance in controlling hazards will be conducted by the safety committee to secure continuous improvement.

2.3 Preparation flammable or combustible substances checklist are as follows:

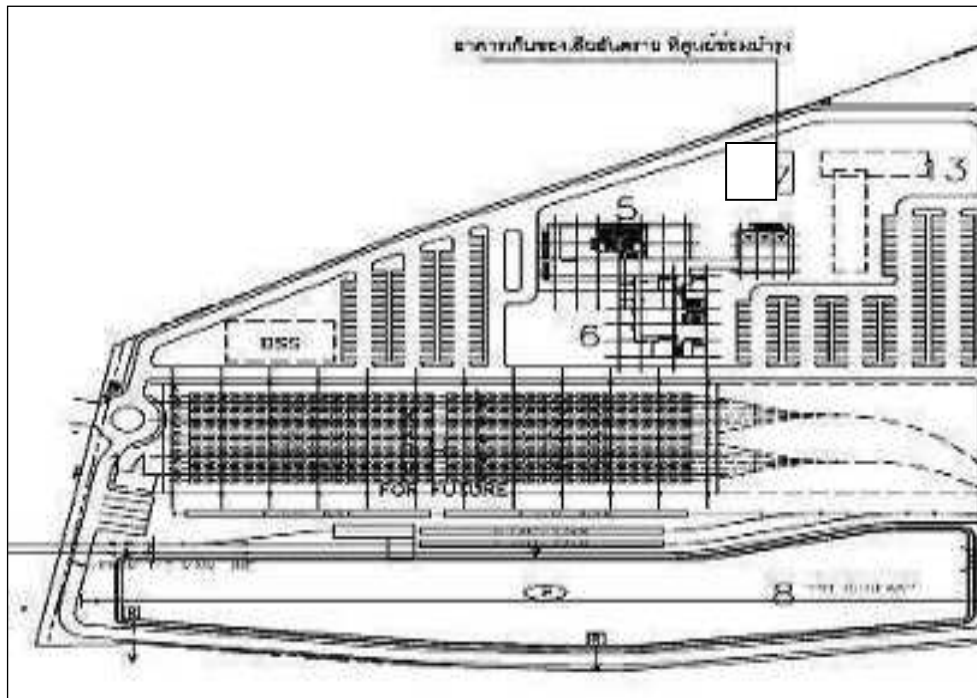


Figure 3.9.9 - 1 The position of Dangerous Goods Building in the Depot area

- A) Is the flammable scrap material still stored in protection or not? If yes, is it removed from the environment or not?
- B) Is the suitable container used for reducing the flammability risk for storage of flammable or combustible materials or not?
- C) Is the container of flammable or combustible approved to use for the storage of flammable substances or not?
- D) Is the lid or closing - opening tube of used flammable substance tank completely closed?
- E) Are all of unused flammable substance tanks completely closed all the time or not.?
- F) Are pile of unused flammable substances tanks grounded to remove static electricity or not?
- G) Is the lighting in the flammable liquid storage room installed the explosion proof light bulb or not?
- H) Do the flammable liquid storage room have the mechanical ventilation or natural air ventilation or not?
- I) Is the storage, handling and use compliance with safety of liquefied petroleum storage or not?
- J) Are all of the used flammable liquid and the remaining waste correctly stored in a fireproof flammable liquid container until bringing them out of the Depot or not?
- K) Is the fire extinguisher available for immediate use and installed in the designated place or not?
- L) Are fire extinguishers in everywhere free from obstructions or barriers in the deployment or not?

M) Are the signs prohibiting smoking area clearly installed in the storage and using area of flammable substances or not?

N) Are the spilled flammable substances eliminated in a timely manner or not?

3.9.10 Management of Wastewater Contaminated with Chemicals Used in Train Washing

The details of management of waste water contaminated with chemicals used in train wash are as follows:

1) Train Wash

The efficiency of water used in train wash must be performed on a daily basis since it is an activity that uses large amounts of water. Conservation and recycled, renewable, reusable are a process to reduce wastewater, reduce environmental impact. Which is the international potential measures to conserve water that can be implemented.

1.1 The train washing process are as follows:

- process of injecting water to wet before washing with automatic sprinklers
- process of injecting water mixed with shampoo detergent
- process of spraying to clean on the bottom of the rail body with high pressure nozzles, brushes, and the high pressure sprayer from the side and the bottom of the train.
- first wash with high pressure water
- Liquid wax injection or coating rail body to be neat and clean
- final cleaning with low pressure water
- drying with the blowing wind
- Wipe dry with hands.

1.2 Measures / water conservation techniques in train washing

- Installation of the sprinkler system by using the small nozzle instead of the big nozzle will make the water pressure low while maintaining the well ability of cleaning.
- Check Position of nozzles to fit regularly. If nozzles are tilted in the wrong position, the train washing will be unclean.
- Check and repair all water leak
- Replace brass or plastic nozzle, which is quickly being eroded with stainless steel or ceramic nozzle instead, which is resistant to hard use.
- Providing reuse waste water system, or waste water tanks for watering plants. (It is needed to ensure that plants are able to withstand the above water quality).
- Growing plants which is resistant to train washing water in the landscape architecture gardening.
- Regular maintenance of nozzle according to maintenance regulations, especially the nozzle used for train washing regularly in order to ensure the most efficient use of water.

2) Measures to manage wastewater from the train washing

The soft water and reverse osmosis (RO) should be used, due to the hardness of the water causes the required amount of shampoo or detergent in large quantities resulting of the environment damages. The use of soft water for train washing very well reduces the environmental problems caused by train washing wastewater. As well as, it is ease of wash-down rail body in the final stages of cleaning. The amount of train washing wastewater as soft water mixed with shampoo

will drain into reverse osmosis (RO) equipment. The water flowing through RO can be reused such as for watering plants, fire extinguisher, general washing. (Do not reuse for drinking).

Measures to choose environmentally friendly cleaning agent

- Free Phosphate
- Free Petrochemical ingredients
- Free Artificial Fragrance
- Non - GMO - Enzyme

3.9.11 Drainage System and Flood Prevention

The Depot of the MRT Yellow Line project is located near the Si lam interchange. The project condition of waterway in the area before the construction and the drainage system after the construction, shall be consistent and do not affect the existing drainage system of the Department of Drainage and Sewerage, Bangkok Metropolitan Administration (BMA). The system must be adequate and appropriate. According to the review of the flood protection system of the other electric railway projects in Bangkok, it found that the maximum water level in the design of the Depot of the other electric railway projects is +2.50 m.MSL. It is the flood record in the past 200 years, which this water level is applied for protection of various critical equipment of the project.

1) The waterway condition in the project area: The Depot of the MRT Yellow Line project is located on the East of the Si lam interchange, with the adjacent area, and is on the North of Bang Na – Trat road alignment, behind Parkland Village, as shown in **Figure 3.9.11 - 1**. The main waterway in the area is Klet canal in the East - West line, paralleling to the south side of the project area, and Bang Na canal in the North – South line, cutting through the project area in the Eastern part.

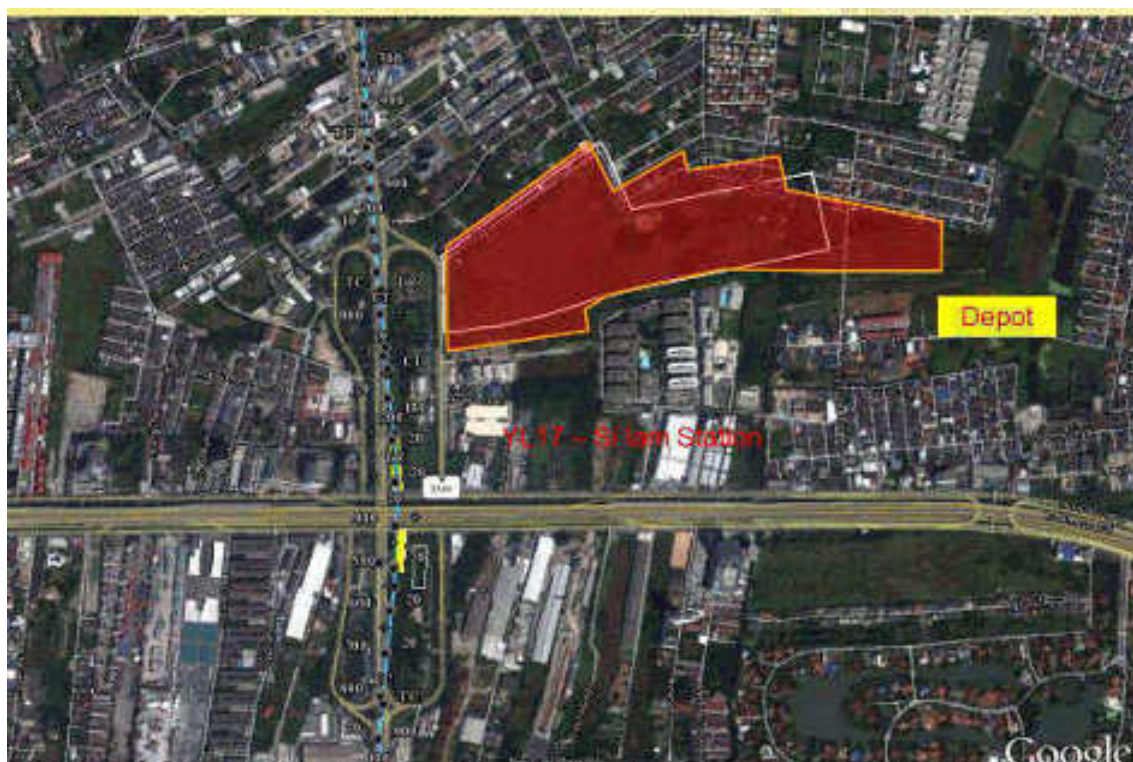


Figure 3.9.11 - 1 Location of The MRT Yellow Line Project (Lat Phrao – Samrong Section) Depot

2) The drainage system of the Depot area

The construction site of Depot of the MRT Yellow Line project is located on the East of the Si Lam Interchange, along the Kiet canal in Bangkok area. There are some parts slightly crossing Klong Wat canal, (branch of Bang Na canal,) in Samut Prakan Province. Klong Wat canal and Bang Na canal is the borderline of Bangkok and Samut Prakan Province, therefore the new diversion of the waterway of Klong Wat canal / Bang Na canal will have to be done, to go along the side of the Depot area, and then come back to further link with the existing waterway.

Kiet canal and Bang Na canal is in charge of the Department of Drainage and Sewerage, BMA, and the main drainage line of Flood Protection and Mitigation for the Eastern Bangkok. In any action relating to the waterway of Bangkok, there are restrictions that prevent waterway obstacles. If the waterway is changed or improved, the size of waterway must be the same size or wider size of the original in order to avoid squeezing of waterway which will cause a back water on upstream.

According to the data from the survey of Flood Protection and Mitigation for the Eastern Bangkok, it revealed the original waterway size of Klong Wat canal / Bang Na canal, by using the waterway section profile of Bang Na canal which is the nearest to the project area. A plan showing the survey location, and the waterway section profiles are shown in Figure 3.9.11 - 2.

From selected waterway section profile of Bang Na canal was converted to the form of standard waterway to monitor the flow rate through the considered cross sectional area, as shown in Figure 3.9.11 - 3. The coefficient of soil canal and slope value of the flattest water area are set. The level of water retention is partly estimated for certain level.

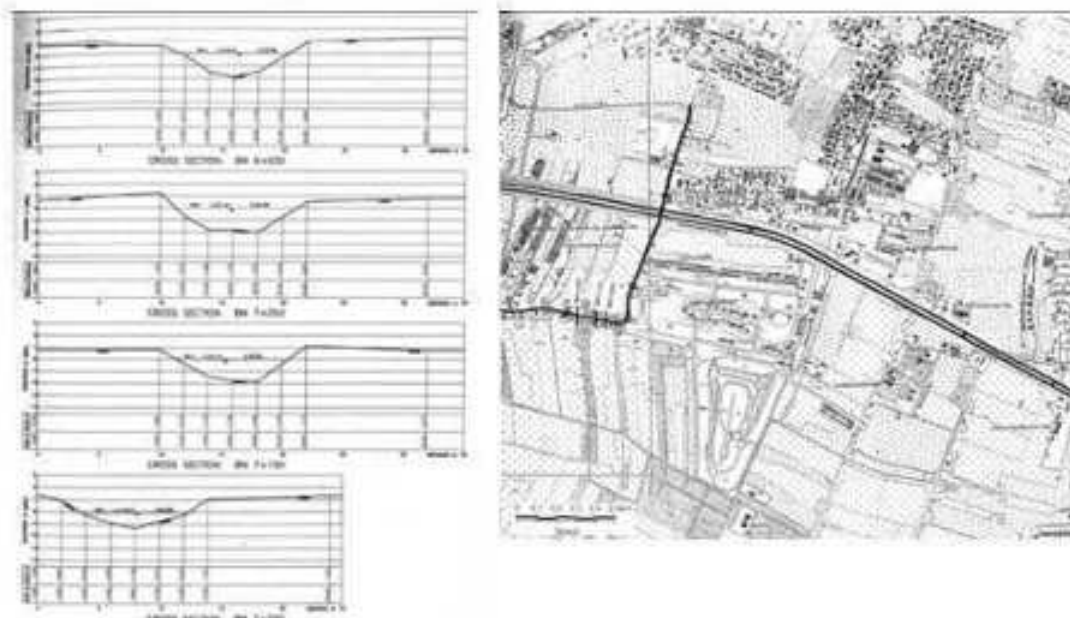


Figure 3.9.11 - 2 Location of Survey Location and Waterway Cross Section

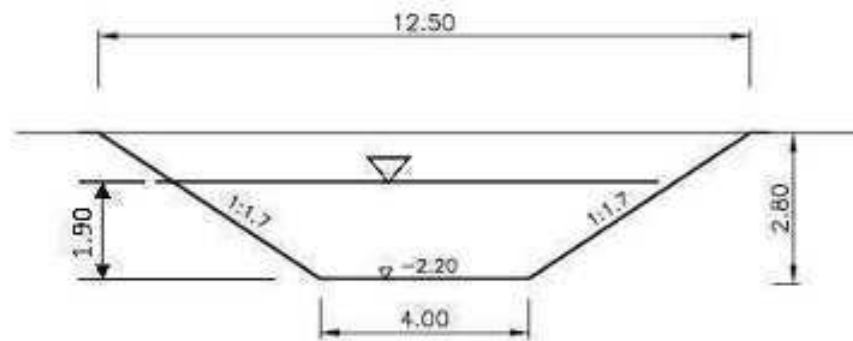


Figure 3.9.11 - 3 The Previous of Natural Khlong (Canal)

The calculation of the flow properties will consider property of the flow by characteristics of the open water along the gravity of the world, by using the Manning formula as follows:

$$Q = \frac{1.49 A R^{2/3} S^{1/2}}{n}$$

- where
- Q = flow rate (m³/s)
 - n = Manning's roughness coefficient
 - = 0.015 for concrete surface
 - = 0.025 for general soil
 - A = cross sectional of flow area (m²)
 - R = hydraulic radius (m)
 - = A / P
 - P = wetted perimeter (m)
 - S = channel slope (m/m)

- The calculation of pre-development of project (original soil canal)

- n = 0.025
- A = (4.00+1.7x1.90) x 1.90
- = 13.737 m²
- P = 4.00+2x1.90x(1.17)^{1/2}
- = 11.50 m
- R = 13.737 / 11.50
- = 1.195 m
- S = 0.00036

formula instead value; Q =
$$\frac{1.49 A R^{2/3} S^{1/2}}{n}$$

$$= \frac{1.49 \times 13.737 \times (1.195)^{2/3} \times (0.00036)^{1/2}}{0.025}$$

$$= 11.694 \text{ m}^3/\text{s}$$

- The calculation of after-development of project (concrete lined canal)

$$\begin{aligned} n &= 0.015 \\ A &= (4.00+1.7 \times 1.90) \times 1.90 \\ &= 13.737 \text{ m}^2 \\ R &= \frac{4.00+2 \times 1.90 \times (1-1.7)^{1/2}}{1.90} \\ &= 11.50 \text{ m} \\ Z &= \frac{13.737}{11.50} \\ &= 1.195 \text{ m} \\ S &= 0.00036 \end{aligned}$$

formula instead value: $Q = \frac{1.486 A R^{2/3} S^{1/2}}{n}$

$$= \frac{1.486 \times 13.737 \times (1.195)^{2/3} \times (0.00036)^{1/2}}{0.015}$$

$$= 19.490 \text{ m}^3/\text{s}$$

The original condition of soil canal, and the defined specification revealed that the original canal can drain approximately 11 m³/sec. The original value of waterway section profile will be applied for the specification of the diverted canal. Therefore, the coefficient of the canal will be changed. Water will flow better. It found that the new lined canal can receive water about 20 m³/s, which is more, as shown in Figure 3.9.11 - 4.

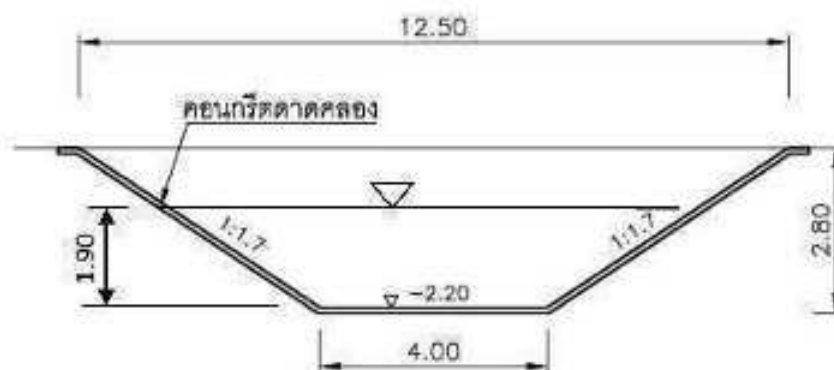


Figure 3.9.11 - 4 Cross Section of New Lining Khlong (Canal)

When waterway is changed from the original line to the side of building area until the end, then it will converge with the original waterway. However, the connecting of the waterway upstream and downstream of the diverted canal will be properly considered later.

3) The rain water drainage system of the Depot, near Silom Station (Y - 17), with the area of 122 rai, is designed by considering of topography, nature of slope areas, and nearby water retention

area, without obstructing the flow of existing waterway, and to drain rain water into the clarifier of 22,800 cubic meters prior to discharging into public canal (Klet Canal).

The rate of rain water drainage and the amount of required water storage of the project area can be calculated as follows:

3.1) The rate of drainage before - after the project development.

Guidelines for calculation and design of the rainwater drainage project will use data from the Table of amount of rainfall and the rainfall rate of Bangkok. The flow rate for the pipe or conduit and clarifier for design is the peak runoff, caused from the amount of return period rainfall of 5 years and 10 years respectively. The calculation is based on the Rational Method as follows

Calculation of rain water runoff in the area:

$$Q = 0.278 CIA$$

where Q = the volume of overland flow draining off the land (m³/s)

C = runoff coefficient

I = rainfall rate (mm/hr)

A = area of drainage basin (km²)

The rainfall rate will use the data from the Table of amount of rainfall and the rainfall rate of Bangkok, as shown in **Table 3.9.11 - 1**.

Table 3.9.11 - 1 Rainfall (mm.), Rainfall Intensities (mm./hr) and Return Period of Rainfall in Bangkok.

Return Period (Year)	Period								
	5 นาที	10 นาที	15 นาที	30 นาที	1 ชม.	2 ชม.	6 ชม.	12 ชม.	24 ชม.
2	11.3	20.2	25.0	42.5	58.7	72.4	85.8	90.0	93.6
	(135.5)	(121.1)	(99.8)	(84.9)	(58.7)	(36.2)	(14.3)	(7.5)	(3.9)
5	14.1	24.3	31.7	54.3	76.0	95.0	114.0	120.0	122.4
	(168.9)	(152.0)	(126.7)	(108.6)	(76.0)	(47.5)	(19.0)	(10.0)	(5.1)
7	14.9	26.9	33.7	58.0	81.5	102.2	123.0	129.6	134.4
	(178.3)	(161.4)	(134.9)	(115.9)	(81.5)	(51.1)	(20.5)	(10.8)	(5.6)
10	15.7	28.4	35.7	61.5	86.8	109.2	132.0	139.2	144.0
	(188.3)	(170.2)	(142.7)	(122.9)	(86.8)	(54.6)	(22.0)	(11.6)	(6.0)
12	17.1	31.0	39.2	67.9	96.5	122.4	149.4	157.2	163.2
	(204.9)	(185.9)	(156.9)	(135.7)	(96.5)	(61.2)	(24.9)	(13.1)	(6.8)

Remark : () Rainfall Intensities, mm./hr

$$T_C = (0.87 L^3 / H)^{0.385}$$

where T_C = time of concentration from the area of the designed drainage building to the edged line of the drainage retention area, (hour).

L = maximum flow length along the waterway and water flow from the area of the designed drainage building to the edged line of the drainage retention area, (km.)

H = the average difference in elevation (according to topography) between the area of the designed drainage building and the most farthest of the drainage retention area (m)

3.2) The calculation of the amount of required water storage in the Depot area:

Surface Runoff Coefficient (C) before the project development

The area before development is wilderness area, thus $C = 0.30$

Surface Runoff Coefficient (C) after the project development

The area is about 194,400 square meters. The area can be divided into various sections according to the surface area and utilization, as follows:

1) Set up $C = 0.70$ to 0.95 by the project $C = 0.90$.

Buildings and internal roads area = 71 380 sq.m.
= 36.72% of project area

2) Set up $C = 0.30$

Space Area = 123,020sq.m.
= 63.28% of project area

Time setting for water retention is 3 hours

Table 3.9.11 - 2 and Table 3.9.11 - 3 shown the rate of runoff and amount of retention water, before and after the project development.

Before project development. $A = 194,400 \text{ m}^2$
 $C = 0.30$

Table 3.9.11 - 2 Runoff Rate and Runoff Volume before Project Development

Time (min)	I (mm/hr)	Runoff Rate (m^3/s)	Remain Runoff Demand (m^3)	Cumulative Runoff Demand (m^3)
15	142.7	2.314	2,082	2,082
30	122.9	1.993	1,793	3,876
60	86.8	1.407	2,533	6,409
120	54.6	0.885	3,187	9,595
180	46.4	0.752	2,708	12,304

After project development. $A = 194,400 \text{ m}^2$
 $C = 0.50$

Table 3.9.11 - 3 Runoff Rate and Runoff Demand after Project Development

Time (min)	I (mm/hr)	Runoff Rate (m^3/s)	Remain Runoff Demand (m^3)	Cumulative Runoff Demand (m^3)
15	142.7	4.013	3,611	3,611
30	122.9	3.456	3,110	6,722
60	86.8	2.441	4,393	11,115
120	54.6	1.535	5,527	16,642
180	46.4	1.305	4,697	21,339

The results of drainage rate calculation in the Depot area, before and after the project development can be evaluated for the amount of rainwater storage, as follows:

$$\begin{aligned} \text{the amount of required water storage} &= (Q_{\text{after}} - Q_{\text{before}}) \\ &= 21,339 - 12,304 \\ &= 9,035 \text{ m}^3 \end{aligned}$$

Thus, minimum size of the water retention pond at the Depot area for supporting the rain retention at three-hour is 9, 035 cubic meters.

The calculation list for conduit design in the drainage area of the Depot are shown in **Table 3.9.11 - 4**.

The direction of drainage flow to the water retention pond, and the section profile of the water retention pond at the Depot area is shown in **Figure 3.9.11 - 5**

According to the above assessment, it found that the retention water pond, which must be provided for 3 hours of water retention before draining the rain water to Klong Kled canal must have a total capacity of 21,339 cubic meters. The project must provide two retention water ponds. The minimum size of the retention water pond P1 has a capacity of 21,476 cubic meters and a minimum size of retention water pond P2 has a capacity of 9 037 cubic meters. By installing Submersible Centrifugal Pump, which is suitable for use with high pumping rates, but low total dynamic head. The pump is installed under water with a motor together with pump. Installation location is shown in **Figure 3.9.11 - 5**, as follows.

- Area P1, installing Submersible Centrifugal Pump, Size 0.15 cubic meters / second, for 3 sets, 2 sets for use, and 1 set for backup

- Area P2, installing Submersible Centrifugal Pump, Size 0.15 cubic meters / second, for / sets, 1 set for use, and 1 set for backup

They can accommodate all the amount of required water storage, making the drainage after the project development does not exceed the rate of drainage before the project development, so the impact on drainage conditions of Klong Kled Canal and surrounding areas will be on the low level. However, draining of rainwater from the water retention pond, the water will be pumped by using a small pump that does not affect the changing of drainage rate in Klong Kled Canal. The flow rate will be controlled to be equal to the rate before the project. The details of the operation are as follows:

After the rain stopped falling, the water is pumped out of the rain water retention pond to Klong Kled Canal, which the current condition of Klong Kled Canal that runs through the project area has an average width of approximately 10 meters. The distance of canal through the project area has a length of about 800 meters (a canal surface area of 8,000 square meters). If the project is to drain the difference amount of retention rain water, by volume of 9,035 cubic meters from the rain water retention pond within one day (20 hour), it must be pumped out 451.75 cubic meters / hour, or 0.13 cubic meters / second. It does not exceed capacity of Klong Kled Canal to accommodate. Since the drainage rate is lower than the drainage rate of rain water runoff through the area before the project. In practice, prior to pumping the water out of the project area, the water level in Klong Kled Canal must be checked every time, by monitoring the water level from the bank level of canal space to the water surface, which is calculated as follows.

Table 3.9.11 – 4 The calculation list for conduit design in the drainage area of the Depot.

Station Elevation	Type of Drain		Catchment area (m ²)	Length (m)	Sewer used (mm I.D.)	Slope (mm/m)	Fall (mm/m)	C	Inlet velocity (m/s)	Hours of operation	Storage capacity (m ³)	K	Subsided catchment area (m ²)	Sewer velocity (m/s)	Sewer radius (mm)	Sewer length (m)	Sewer material	K ₁	
	h	%																	
2	1.0	0.000	0.000	0.0	100	0.000	0.0	0.1	4	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
2	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
2	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
3	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
3	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
3	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
3	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
3	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
3	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00
3	1.0	0.000	0.000	0.0	100	0.000	0.00	0.1	0	0	0.0	0.0	0.000	0.0	0.00	0.00	0.00	0.00	0.00

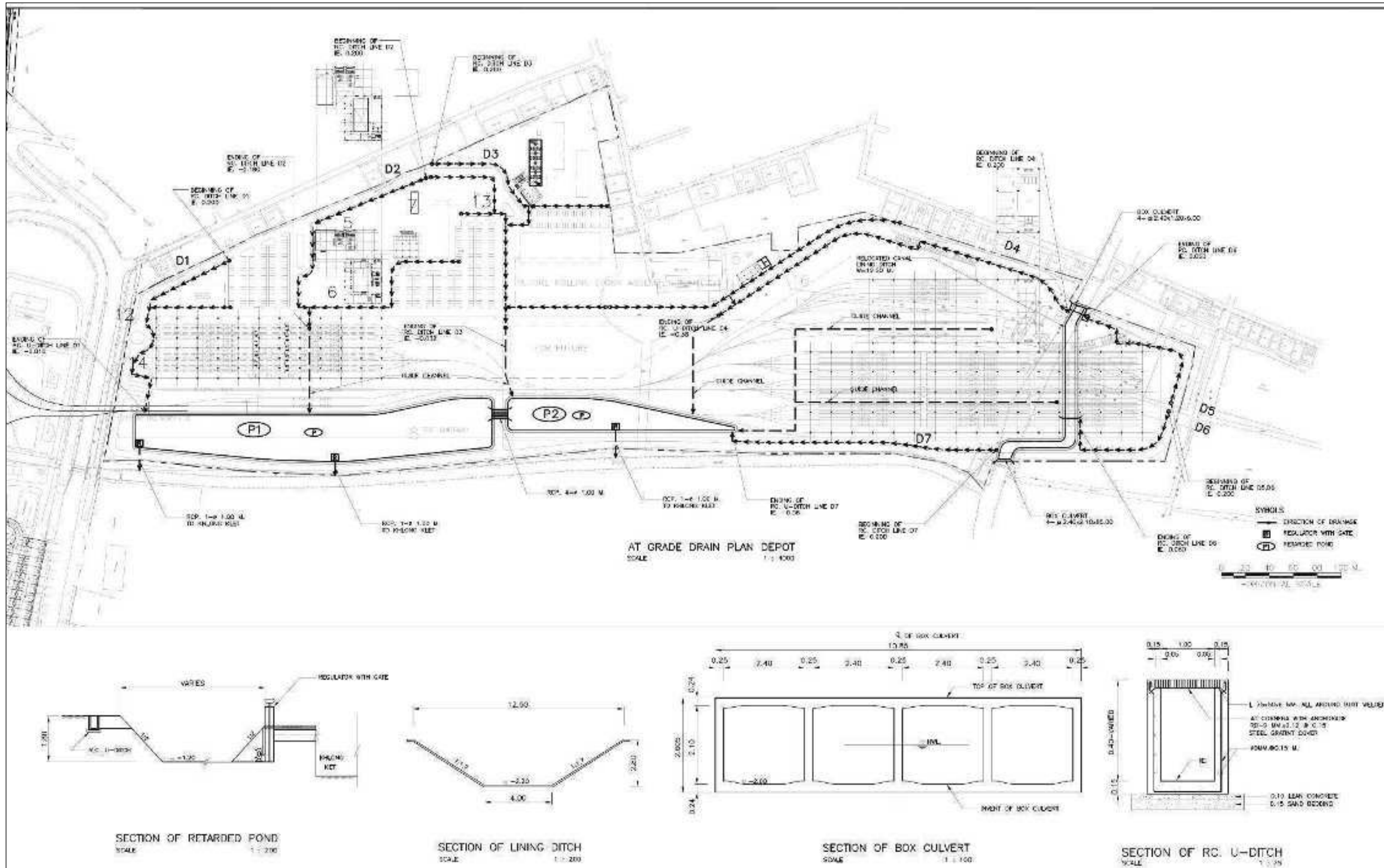


Figure 3.9.11 - 5 The direction of drainage flow to the water retention pond, and the section profile of the water retention pond at the Depot area.

$$\begin{aligned}\text{The bank level of canal space to the water surface} &= \text{The volume of pumping out in one hour / surface area.} \\ &= 451.75/8,000 \text{ meters} \\ &= 0.06 \text{ meters}\end{aligned}$$

Thus, prior to pumping out water from the rain water retention pond, the project will need for checking the water level in Klet Canal, and while pumping, the water level must be less than 0.06 meters. From these assessments, the measures in pumping out the retained rainwater after the rain stop falling from the rain water retention pond has been considered by the project, as follows:

- The project will pump rainwater from the rain water retention pond and drain it to the Klet Canal after the rain stop falling.

- The project must need prior checking the water level in Klet Canal. If the water level in the canal is lower than 0.50 meters of canal bank, the water will be discharged by pumping. If the water level in the canal is height at 0.10 meters from the canal bank, it will wait for the water level to lower before pumping it out. Therefore, it does not affect the drainage and flooding outside the project surrounding area.

3.9.12 The Security and Fire Protection.

3.9.12.1 The Security and Fire Protection System in the Depot and Park and Ride Buildings

The security and fire protection system in the Depot (at Si lam Interchange) are as follows:

1) Since the Depot is the central control operation and maintenance center for the train, therefore, the security measures are strict rules. However, the security staffs will strictly inspect within the Depot, and the closed-circuit television (CCTV) will be installed around the fence of the Depot, on the platform and under platform for intrusion prevention, including the installation of adequate lighting for the security. The employee badge must be checked, if the employees who work in the service building and the operation control center will pass the guard at the entrance – exit of Srinagarindra Road. Employees who want to go to dormitory can use roads within the Depot or drivers want to go to the driver office building or employees work on the platform, if they enter the building, they must always inform and show the employee badge to the security staffs on duty in the building. The security around the Depot area can be monitored by CCTV and by motorcycle riding of the security staffs to service roads around the Depot.

2) The prevention of to property damaged from fire in the Depot, the protection systems and fire alarms are provided as follows:

- 2.1) Standpipe and Hose
- 2.2) Automatic Sprinkler System
- 2.3) Clean Agent Suppression System
- 2.4) Portable Fire Extinguisher

The details of the fire protection system of the Depot and Park and Ride Buildings are shown in **Appendix 3B**.

3.9.12.2 The Security and Fire Protection System around the Electric Train

The design focuses on the protection of personal safety. Since it is a project with a lot of the people travelling. The designer will use the international standard NFPA 12, 14 and the EIT. The

system includes a wet-type pipe, by providing the Class III hose within a radius of easy reach of approximately 30 meters, and designing of Light Hazard automatic water sprinkler by the characteristics of the area designated by the size of controlled area. Also in the area or control rooms such as engine compartment, transformers room, which need the protection of the property and equipment, it is designed to install special fire extinguishing agent system with FM200.

The design standard for monitoring and fire incident reporting system are NFPA 12, 14 and EIT. It is an addressable in order to report the fire incident at first glance before it turns to quickly fire and to be life threatening and property damage with regard to protection area, installation of alarm area, signaling. It is also report further the fire incident to the operation control center.

3.9.12.3 The Accident Prevention Plan and Disaster Response Plan in case of emergency

1) The protecting of mass transit railway against terrorism and serious crime are as follows:

1.1 Preparation of a comprehensive security plan

- There are plans in each level of the alarm, along with the security measures in advance.
- There is an emergency response plan and regular security drill plan as appropriate.
- There are coordination with local authorities and relevant authorities.
- Plans are reviewed regularly in line with the security situation at that time.

1.2 Brainstorming in threat analysis

- Brainstorming with the security agencies and national security agencies.
- Analyzing patterns of crime in the transit system.

1.3 Design general station and the station of departure - arrival (TERMINAL)

- Designing to meet international safety standards for transit systems.
- Use difficult flammable materials and when there is ignition, it does not cause toxic fumes or crackling fire.
- The station is designed for open space, and no hidden corners.
- The Station is designed for better visibility and safety staffs can easily observe the various events.
- There is no out of sight area or hidden objects area.
- There is sufficient emergency exits to evacuate passengers in case of an emergency.
- There is a clearly defined migration path.
- There is adequate lighting.
- There is CCTV recording system covering all the station areas.
- The station is designed to be easy to administer and well-maintained.
- The transparent trash can should be provided, and garbage should be frequently collected from the trash can.

1.4 Rolling stock design

- The rolling stock design must be complied with the safety standards of the international transit system.
- Use difficult flammable materials and when there is ignition, it does not cause toxic fumes or crackling fire
- The passenger seats should be designed with no space to secretly bring hidden object by out of sight of people.
- The CCTV should be installed inside the train.

1.5 The barriers or physical protections should be provided.

- For parking and structure protection.
- For the Depot
- For important facilities such as the power substation
- For the rail runway track
- for track switch
- For the signaling control boxes

1.6 Detection of entrance-exit for intrusion prevention

- Headquarter and Operation Control Center
- Power substation
- Power supply for HVAC air condition system
- Depot
- Entrance-Exit of railway station
- Check point In-Out with CCTV

1.7 The use of closed circuit television should cover the entire area. The camera records are high quality color images, even at night which can send information directly to the police station in the following areas.

- Station
- Public Phone and Ticket Box Purchasing Area
- Station Entrance
- Car Park Area
- Controlling Door for In-Out
- Inside the trains

2) Alarms and anti-sabotage measures.

Alert Levels

The First level

- Updating day-to-day action plan to be higher security.
- New Normal day-to-day operations

The Second level

- Informing passengers and staffs to follow strict safety measures.
- Heightened Security Awareness

The Third Level

- There is reliable news that there may be the threat or attacking on public transportation. (Need to continually assess the latest situation).
- A Credible threat of an attack on Mass Transit System

The Fourth level

- There is the confirmed threat of attack against the Mass Transit System

An Example of an Action Plan for the First Alert Level

- 1) There are drill activities for security and alert plan.
- 2) Do not disclose information to those who do not have a need to know.
- 3) The strictest security measures need to be applied to the operation control center and the Depot.
- 4) The planned measures and security system must be tested.

An Example of an Action Plan for the Second Alert Level

- 1) The thorough security check in transit systems must be performed, as a part of daily work. The passenger should be advocated to observe the suspect or unknown then inform the security authorities.
- 2) The suspicious matters inside every train should be thoroughly and regularly investigated.
- 3) There are coordination with national security to request support to secure event that may potentially occur in the third alert level.

An Example of an Action Plan for the Third Alert Level

- 1) There is reliable information about the threat of sabotage and attacks on Mass Transit System.
- 2) The safety measures should be maintained together with the national security agencies. such measure should be remained for a week, until it is confident that such threat has been stopped.
- 3) The transport of hazardous materials that transit through the electric rail route should be strictly controlled, such as cooking gas trucks, oil trucks, hazardous chemical trucks. If it is necessary to transport, the monitoring of transportation is required for the total safety
- 4) The monitoring of effectiveness and duration of operations for anti-sabotage to Mass Transit System should be continuously assessed.

An Example of an Action Plan for the Fourth Alert Level

- 1) There are the confirmed threat of attack against the Mass Transit System.
- 2) Announcement of control area for security situation (Part of the route, along the route, entire network, or notification area)
- 3) Announcement of the fourth alert level is not less than 72 hours.
- 4) The risk of sabotage should be continuously assessed.
- 5) If it is necessary, the train operation should be shut down and provide the attack preventing.

In case of train stopping or fire broking out on the route before reaching the station, the passenger evacuation would not do, while the train is in between two stations. Except in an

emergency case which passengers need to be off the train, since there will be dangerous, if passengers still on the train. The case of the train stopping on the route before reaching the station, if it does not cause any harm to the passengers on the train, such as losing of power for propulsion and cannot move the train, etc. The control center will send the rescue train for assistance by pulling or dragging the disable train to the nearest and safest station.

The passenger evacuation from the disable train while the train is in between two stations, it can be operated only upon receiving approval from the Traffic Controller only. And whenever it is necessary to evacuate the passengers off the train, the evacuation must be peacefully control. This could take the designed walkway or other proper methods. The evacuation procedure is as follows.

1) Traffic Controller must be agreed with the driver and station master of the station which the passenger will be evacuated to. All of them must have common understanding that the passenger will be evacuated to the specified station.

2) Traffic Controller will coordinate with the Power Controller to cut electricity for propelling the disable train in the route section which that disable train had stopped.

3) Traffic Controller shall inform the station master relating to the specified station which the passengers will be evacuated to. Then the station master will instruct the station staffs to go to the disable train to navigate and peacefully control the passenger evacuation back to the station back.

4) When all the passengers are evacuated from the disable train and already away from the runway. The Traffic Controller will inform the station master to send staffs back into the problemed route section to verify that the route is free of passengers and the runway is without any obstacles.

5) Once the route has been confirmed to be safe from obstructions and traffic controller will allow the maintenance staffs or the emergency responders to go to the disable train in order to start working on solutions, or may send another train to pull or push the disable train to further return to the Depot.

In case of the disable train cannot get power, such as the occurring of total black out, it will take power from Diesel Generator or Wayside Storage Battery. The disable train can be moved to the nearest station, for the passengers to get out of the train by train, which depends on the capacity of existing energy reserves. By such method, the passengers are needless to get out of the disable train by walking on the emergency walkway or the available maintenance track. But if it can supply power to the disable train, the rescue train approach for Push-Pull Operation, will be a normal method.

3.10 Total Investment of the Project and the Estimated Cost

Total Investment of MRT Yellow Line Project : Lat Phrao - Samrong Section is classified in to 2 phase as follows:

1) **Construction Phase** consists of land acquisition cost, total construction cost, rolling stocks procurement cost, consultant fee and provisional sum.

2) **Operation Phase** consists of additional rolling stock procurement cost, major maintenance & rolling stock refurbishment cost and operation & maintenance cost.

3.10.1 Cost Estimation

1) Investment Cost at Construction Phase consists of:

(1.1) Land Acquisition Cost

Land acquisition cost includes land compensation according to appraisal value of the Treasury Department 2012 -2045, and the replacement of buildings according to appraisal value of the Valuers Association of Thailand, 2012.

(1.2) Construction Cost

The MRT Yellow Line Project : Lat Phrao - Samrong Section is a project of the government. Therefore, the estimation of project construction cost will mainly calculate based on the construction middle price calculation of the Comptroller General's Department, the Ministry of Finance. And the price information from other projects which the nature of work is similar to The MRT Yellow Line, both completed construction and under construction are appropriately used. It has considered together the procedures & construction methods, conditions, environment, and limitations, etc. that affect the construction cost of the project. The estimation cost of construction of the railway system works based on the data of overseas projects that are similar. The construction costs are classified according to the type of works into the two parts, as follows:

- Civil Works consists of main work as follows:
 - General Preparation Cost
 - Design Cost
 - Track Structure Cost, excluding Guideway Beam
 - Construction costs of 23 Station Buildings, which can accommodate monorail system of 7-8 cars / train (including the reservation for the future of each manufacturer for 1 car / train), including structural, architectural, mechanical and electrical systems of the stations.
 - The relocation of utilities e.g. plumbing relocation
 - Road and Drainage System
 - Construct Cost of the Depot and the stabling yard include structural, architectural, mechanical & electrical systems of the buildings.
 - Elevator and Escalator Cost
- Railway system works consist of main work as follows:
 - Rolling Stocks procurement are estimated by the consultants based on monorail passenger car at 59 million baht/ car (excluding VAT).
 - Signaling and Communication System cost includes ATP and Interlocking, Signal cable, ATS/OCC, ATO, Train Radio System, Backbone Fiber Cable, Cable Rack, Information Display; and other system e.g. CCTV, Public Announcement (PA), and Weather Observer, etc.
 - Power System cost includes Substation, Station Electric Room Equipment, Depot Electric Room Equipment, Power Distribution Cable, Traction Power Cable, and SCADA, etc.
 - Automatic Fare Collection System (AFC) cost includes AFC at station and public, Ticket Vending Machine, etc.
 - Control Access Security Systems cost include access control equipment and other related equipment.
 - Platform Screen Door cost

- Depot equipments cost includes maintenance equipments, inspection and maintenance cars, etc.

- Construction cost of Guideway Beam and Tack Switch
- Construction cost of Operation Control Center

(1.3) Consultant Fee consists of 1) The Project Management Consultant (PMC) is accounted for 1.5 percent of the total estimated construction cost ; (2) Civil Works management consultant is accounted for 2.5 percent of the estimated Civil Works cost; and (3) Railway system management consultant is accounted for 2.5 percent of the estimated railway system cost.

(1.4) Provisional Sum consists of reserved fund and the price adjustment are accounted for 15 percent of the total estimated construction cost.

The investment cost at construction phase is shown in **Table 3.10.1 - 1**.

2) The investment Cost in Operation Phase consists of:

(2.1) Investment cost for additional rolling stock

Investment cost for additional rolling stock is on the assumption that the procurement of additional rolling stock is at every 10 years and at cost of 59 million baht / passenger car (excluding VAT, Rate of the year 2018), which is the average estimated cost by the consultants.

(2.2) Investment cost for major maintenance & rolling stock refurbishment

Investment cost for major maintenance & rolling stock refurbishment are based on the terms of MRT Assessment Standardization, with the assumption that rolling stock will be received the major maintenance & rolling stock refurbishment after 15 years of service and it is accounted for 33 percent of the rolling stock original purchasing cost.

The estimated investment cost as shown in **Table 3.10.1 - 2** is an estimation of the fare collection by distance without the transfer free for the MRTA system (Free MRTA Transfer). The detailed investment information for supplying the additional rolling stock and for major maintenance & rolling stock refurbishment during the 40 years of services in other cases are presented in *the study reviews the feasibility of the project. (the final issue, August 2014)*.

(2.3) Investment Cost for Operating and Maintenance (O&M Cost)

The estimation of train operation management cost is the operating fee and maintenance cost (O&M), consisting of 2 types of costs as follows:

- Fixed Cost is the cost used in administration, including the service which is not dependent on number of passengers, consisting of maintenance for civil works cost, staff cost; management staffs; station staffs, and utilities costs for administration & the stations, etc.

- Variable Cost is the cost used in services which is vary depending on the number of passengers and the railway operating guideline, consisting of maintenance for M & E cost, drivers staff cost, utilities costs for train operation (Energy Train), other direct / indirect cost and contingency cost, etc.

Table 3.10.1 - 1 Investment Cost during Construction Phase

Item	Cost (million Baht)	* Addition cost for BMA (million Baht)	Total cost (million Baht)
1. Property Compensation and Land Ownership Management Work	6,013	-	6,013
1.1 Land ownership cost for project route	4,533	-	4,533
1.2 Land ownership cost for Depot	1,460	-	1,460
1.3 Property survey cost	20	-	20
2. Construction cost	38,905	2,083	40,988
2.1 Civil work			
2.1.1 Elevated Guide Way Structures and Station Work	14,642	2,083	16,725
• General preparation work	892	-	892
• Design work	203	26	229
• Elevated guide way structure work	2,118	-	2,118
• Road and drainage work	890	1,498	2,388
• Station work and Bridge connect to other MRT project	8,579	-	8,579
• Public utilities relocation work	1,960	559	2,519
2.1.2 Depot and Park & Ride work	3,276	-	3,276
• Design work	57	-	57
• Depot work	1,918	-	1,918
• Park & Ride work	1,301	-	1,301
2.1.3 Elevator and escalator work	1,258	-	1,258
Total of civil work cost	19,176	2,083	21,259
2.2 Electric train system work			
2.2.1 System work	12,552	-	12,552
• General Requirements	246	-	246
• Signaling and Communication	4,077	-	4,077
• Power Supply and Distribution	3,049	-	3,049
• Platform Screen Door	492	-	492
• Depot Equipment	642	-	642
• Maintenance Vehicle	1,268	-	1,268
• Guide way Beam + Track Switch	2,778	-	2,778
2.2.2 Automatic ticket system work	738	-	738
2.2.3 purchase electric train work	6,439	-	6,439
Total electric train construction cost	19,729	-	19,729
3. Project consultancy cost	1,479	-	1,479
3.1 PMC cost	615	-	615
3.2 CSC for civil work cost	532	-	532
3.3 CSC for electric train construction cost	332	-	332
4. Provisional Sum	5,657	507	6,164
4.1 Contingency	1,945	104	2,049
4.2 Price escalation	3,712	403	4,115
Grand Total	52,054	2,590	54,644

Remark : 1) * construction cost including some structures of BMA

2) total cost included VAT 7%

3) Total cost is not include foundation work of future project at Depot and Park & Ride Buildings

Table 3.10.1 - 2 Investment Cost Forecast for Additional Rolling Stock, Refurbishment of Rolling Stock and Replacement of M&E Equipments

Cost (Million Baht)	Operation Year / Calendar Year (A.D.)							Total
	Y 11 2029	Y 15 2033	Y 21 2039	Y 25 2043	Y 30 2048	Y 31 2049	Y 35 2053	
1) Additional Rolling Stock	1,951	0	4,994	0	0	4,795	0	11,740
2) Refurbishment of Rolling Stock	0	3,417	0	1,350	4,949	0	4,425	14,141
3) Replacement of M&E Equipment	0	13,419	0	0	19,434	0	0	32,853
Total add on Capital Cost	1,951	16,836	4,994	1,350	24,383	4,795	4,425	58,734

3.10.2 Conclusion of Project Investment Cost

1) **Investment Cost at Construction Phase** is totally of 54,644 million baht, consisting of:

(2.1) Land acquisition cost 6,013 million baht

(2.2) Construction cost 40,988 million baht

Consisting of (1) Civil work 21,259 million baht, and (2) Railway system (including rolling stock) 19,729 million baht

(2.3) Project consultant fee 1,479 million baht

Consisting of (1) Project management consultant (PMC) 615 million baht, and (2) Civil work construction management cost 532 million baht, (3) Railway system construction management cost 332 million baht

(2.4) Provisional sum 6,164 million baht

2) Investment Cost at Operation Phase

Investment cost at operation phase during 40 years of services will be based on the analysis of the fare structure. Details are shown in *the study reviews the feasibility of the project. (The final issue, August 2014).*

3.11 Implementation Plan

The implementation plan for the MRT Yellow Line Project : Lat Phrao-Samrong Section is shown in **Figure 3.11 - 1**.

3.12 The facilities for the elderly and disabled

MRT Yellow Line: Lat Phrao-Sam Rong Section is designed to accommodate the disabled people. and seniors to have access to facilities, including lifts, ramps and bathroom facilities in the various stations, as well as disabled parking and disabled toilets at the park and ride building. The disabled person is eligible for the fare exemption for travelling by the Monorail system. The disabled person is classified in to five categories as follows:

- Visual impaired
- Hearing or interpretive impaired
- Physical or movement disability
- Mental or behavioral disability
- Intellectual or learning disability

Universal Design for Mass Transit System for the use of all groups of people in the social is an environmental design. Especially the design for the electric railway, as a major Mass Transit Transportation system must design places and objects in providing travel for everyone to be equal to the general public, including the elderly, disabled and disadvantaged people who have limitations on the use or access to services of Mass Transit Transportation. The example for the design of electric train facilities for the disabled are as follows:

1. The picture shows the public telephone with regard to the usage of users with different heights by automatically adjust the position to up and down the height of the user.
2. The picture shows the public telephone with regard to the use of the disabled, wheelchair users and the elderly, as well as the general public.



Figure 3.12 - 1 Example of Public Telephone Designed within MRT Station

3. The picture shows the ATM with regard to the usage of person disabilities who use wheelchairs by leaving space at the bottom for easy wheelchairs access to the machine.
4. The ramp design for wheelchairs and the elderly.



Figure 3.12 - 2 Example of Ramp Designed for Wheelchairs and Elderly

5. The Toilet design for the disabled, elderly, pregnant women to easy use and understand for everyone, such as installing of handrails in bathroom, bathrooms for wheelchair users. At least in the public toilet should provide facilities for pregnant women, those with a child or baby car by installing ease of use diaper changing in the room.



Figure 3.12 - 3 Example of Toilet Designed for the Disabled, Elderly and Pregnant Women

6. The walkway design for the visual impaired person should provide the walkway with the different contact surface in order to assist disabled people to know the safe route- which area is the intersection of walkway. The ramp at the walkway curb should be provided for the convenience of the disabled with wheelchair. Including the slaps with the different contact surface should be installed in such area.

The design and installing slabs for the visual impaired person, connecting to the public services surrounding the train station should assist the visual impaired person to be able to travel safely and continuously.



Figure 3.12 - 4 Example of Pathway Designed for the Blind

7. The elevators should design for all types of disabilities, by adding the switch, press up-down for the disabled with wheelchairs, or slabs navigation for visually impaired with the switch with Braille.



Figure 3.12 - 5 Example of Elevator Designed for the Disabled

8. The designing of up – down stairs to the station
- There is the assisting tool to go up the stairs for the disabled with wheelchairs (Stair Lift)- when presses the button the slab is spread out to underlie the wheelchairs and move up to the top floor automatically
 - The staircase is designed to be less height of each step and mounted with the colour stripes in order to see each step easier.
 - There is the Braille at stairs handrail to inform the number of steps for the visual impaired person.

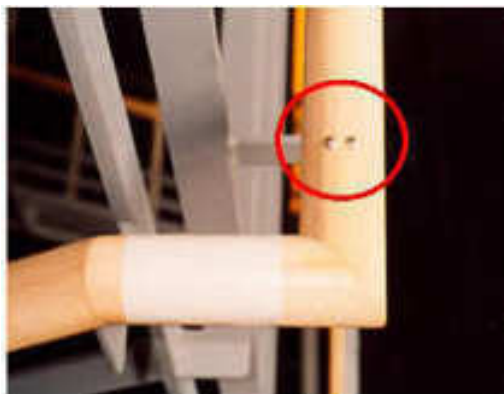


Figure 3.12 - 6 Example of MRT stairs design for the blind

9. The entrance-exit station design
- There is at least one entrance-exit channel at train station for the wheelchairs or baby car can easily pass.



Figure 3.12 - 7 Example of Entrance and Exit at station

10. The designed seat in the train should specify the zoning areas for the Disabled, Elderly, Pregnant women, by clearly divided into yellow zones



Figure 3.12 - 8 Example of Facilities Designed within the Monorail Train

In addition, the design and service for the five types of disabled, requiring for Monorail Train service shall receive services and facilitates by station staffs as follows:

1. Visual impaired person

- All stations are designed, installed elevator for disabled. Inside the elevator has provided Braille for the visual impaired person.

- The landing of the stairs is designed with knotty floor for visual impaired person to know that the area is at different level.

- The staffs will assist the disabled by letting the disabled holding staff arm in order to be the navigator for the disabled.

- The area with different level may affect the safety of the disabled such as ramps, floor level, escalators, the staffs will alert the visual impaired person to know first of all times for safety.

- The staffs will facilitate the in-out station of the visual impaired person by passing through the special door

- The staffs will facilitate the disabled at the platform and to get in the train

- The staffs at the origin station will inform the staffs at the destination station to ensure the safety of disabled from leaving the train to leave the station

2. Hearing or interpretive impaired person

- The disabled cannot use spoken language to communicate, therefore, it is necessary to arrange a media briefing how to obtain the services documents such as booklets, brochures, maps or photos, etc.

- The disabled cannot hear the announcement of the station staff such as the departure time, delay departure, changing platform, accident; therefore, it needs to declare by using the marquee or special equipment, such as the LCD installed to display a map of traveling and to inform the passengers of the current place of the train. When the train arrive at the station, it will be announced by voice to inform the passengers.

- The staffs will communicate with the disabled by writing message on the paper to inquire the desired destination station.

- The staffs will facilitate the in-out station of the disabled by passing through the special door.

- The hearing or interpretive impaired person in the train cannot hear the announcement of the next station which is going to stop. So they do not know where the train will stop and whether it is their desired destination station or not. Especially at night, the hearing impaired person cannot see the place, or they are never known the place before, therefore, it needs to announce by the marquee on the train, which will inform the going to stop station.

- The rotation lights are installed in the station for the disabled, in case of emergency. Therefore, the disabled will be informed the state of emergency and the evacuation.

3. Physical or movement disabled person

- There are ramp up – down for disabled with wheelchair and elevators at all stations.

- The street level elevator will be closed at all stations. The label with contact details of request for using the elevator is installed in front of the elevator. If passengers want to use the elevator, they have to contact the staffs station.

- The staffs will facilitate the in-out station of the disabled by passing through the passenger elevator

- The staffs will facilitate the in-out station of the disabled by passing through the special door.

- The staffs will facilitate the passenger at the platform and to get in the train, and lock the wheelchair.

- The staff at the origin station will inform the staff at the destination station to ensure the safety of disabled from leaving the train to leave the station.

4. Mental or behavioral disabled person

- The mental or behavioral disabled person must be accompanied by relatives or caretaker. The staffs will facilitate the in-out station of the disabled by passing through the special door.

The MRT Yellow Line Project : Lat Phrao-Samrong Section has designed facilities for the elderly and disabled according to the details prescribed by Ministerial Regulations, “Prescribed facilities in the building for the disabled or handicapped and the elderly, 2009 (published in the Government Gazette, Volume 52, dated July 2, 2548) as shown in **Appendix 3C**.