

PROCUREMENT PLAN

Basic Data

Project Name: Disaster Resilience of Schools Project		
Project Number: 51190-001	Approval Number:	
Country: Nepal	Executing Agency: National Reconstruction Authority	
Project Procurement Classification: Category B	Implementing Agency:	
Project Procurement Risk: High	Central Level Project Implementation Unit - Education	
Project Financing Amount: US\$ 198,864,000 ADB Financing: US\$ 158,864,000 Cofinancing (ADB Administered): US\$ 5,000,000 Non-ADB Financing: US\$ 35,000,000	Project Closing Date: 31 March 2023	
Date of First Procurement Plan: 28 May 2018	Date of this Procurement Plan: 28 May 2018	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	
Request For Quotation for Goods	
Open Competitive Bidding (OCB) for Works	
Request For Quotation for Works	
Community Participation in Procurement for Works	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Quality and Cost ratio 80:20
Competitive for Individual Consultant	

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Community Procurement	Retrofitting Works - Pilot	750,000.00	CPP	Prior		Q3 / 2019	No. Of Contracts: 1 Advance Contracting: No
Equipment 1	4 No 4WD vehicles	400,000.00	OCB	Prior	1S1E	Q4 / 2018	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

							Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
Equipment 2	4 No Office Furniture	16,000.00	RFQ	Prior		Q4 / 2018	No. Of Contracts: 1 Advance Contracting: No Comments: Shopping Method
Equipment 3	10 computer stations and IT equipment	40,000.00	RFQ	Prior		Q4 / 2018	No. Of Contracts: 1 Advance Contracting: No Comments: Shopping method
Reconstr.1 Lot 1	8 schools, Okhaldunga	6,075,736.00	OCB	Prior	1S2E	Q2 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: Yes Bidding Document: Large Works
Reconstr.1 Lot 2	13 schools, Sindhuli	9,500,000.00	OCB	Prior	1S2E	Q2 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: Yes Bidding Document: Large Works
Reconstr.1 Lot 3	12 schools, Ramechhap	8,515,866.00	OCB	Prior	1S2E	Q2 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference

							Applicable: Yes Advance Contracting: Yes Bidding Document: Large Works
Reconstr.1 Lot 4	12 schools, Dolakha	6,143,775.00	OCB	Prior	1S2E	Q2 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: Yes Bidding Document: Large Works
Reconstr.1 Lot 5	8 schools Sindhupalchowk and 2 in Kathmandu	6,209,943.00	OCB	Prior	1S2E	Q2 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: Yes Bidding Document: Large Works
Reconstr.1 Lot 6	10 schools Kavre and 2 in Bhaktapur	6,571,748.00	OCB	Prior	1S2E	Q2 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: Yes Bidding Document: Large Works
Reconstr.2 Lot 1	14 schools Dhading	11,257,189.00	OCB	Prior	1S2E	Q4 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No

							Domestic Preference Applicable: Yes Advance Contracting: No Bidding Document: Large Works
Reconstr.2 Lot 2	2 schools Dolakha and 7 Sindhupalchowk	7,236,765.00	OCB	Prior	1S2E	Q4 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: No Bidding Document: Large Works
Reconstr.2 Lot 3	13 schools Gorkha	10,453,104.00	OCB	Prior	1S2E	Q4 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: No Bidding Document: Large Works
Reconstr.2 Lot 4	13 schools Kathmandu	10,453,104.00	OCB	Prior	1S2E	Q4 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Advance Contracting: No Bidding Document: Large Works
Reconstr. 2 Lot 5	12 schools, Lalitpur	9,649,019.00	OCB	Prior	1S2E	Q2 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No

							Domestic Preference Applicable: Yes Advance Contracting: No Bidding Document: Large Works
Reconstr.2 Lot 6	7 schools Bhaktapur and 4 Kavre	8,844,934.00	OCB	Prior	1S2E	Q4 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Large Works
Reconstr.2 Lot 7	16 schools Nuwakot	12,865,359.00	OCB	Prior	1S2E	Q4 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Large Works
Reconstr.2 Lot 8	6 schools Okhaldhunga and 2 Sindhuli	6,432,680.00	OCB	Prior	1S2E	Q4 / 2018	Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Large Works

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
Contract Management/Procurement Specialist	Support to CLPIU	144,000.00	Competitive	Prior		Q4 / 2018	Type: Individual Assignment: National Expertise: Contract Management/Procurement Specialist Advance Contracting: No
DSC	Design and Supervision of Works	16,382,280.00	QCBS	Prior	FTP	Q2 / 2018	Type: Firm Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: Yes
Financial Management Specialist	Support to CLPIU	144,000.00	Competitive	Prior		Q4 / 2018	Type: Individual Assignment: National Expertise: Financial Management Specialist Advance Contracting: No
Independent Verification Agent	Independent Verification Agent for Solar Works	20,000.00	Competitive	Prior		Q1 / 2019	Type: Individual Assignment: National Expertise: Independent Verification Agent Advance Contracting: No
Legal Advisor	Support to CLPIU	144,000.00	Competitive	Prior		Q4 / 2018	Type: Individual Assignment: National Expertise: Legal Advisor Advance Contracting: No
Social Safeguards and GESI Specialist	Support to CLPIU	144,000.00	Competitive	Prior		Q4 / 2018	Type: Individual Assignment: National Expertise: Social Safeguards and GESI Specialist Advance Contracting: No

Structural Engineer	Support to CLPIU	144,000.00	Competitive	Prior		Q4 / 2018	Type: Individual Assignment: National Expertise: Structural Engineer Advance Contracting: No
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C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
Equipment in 130 schools	Supply, installation and commissioning of PV panels and battery back-up	4,300,000.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Plant Comments: Output based procurement
IT Equipment in 130 schools	Supply, installation and commissioning of IT equipment	2,466,000.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Plant Comments: Output based procurement
Retrofit. 1 second batch lot 1	10 schools Dolakha	1,608,170.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works

Retrofit. 1 second batch lot 2	7 schools Sindhuplachok, 1 Lalitpur and 3 Bhaktapur	1,768,987.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 1 second batch lot 3	13 schools Ramechhap	2,090,621.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 1 second batch lot 4	3 schools Dhading	482,451.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 1 second batch lot 5	7 schools Okhadhunga	1,125,719.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 1 second batch lot 6	10 schools Kavre	1,608,170.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 1 second batch lot 7	11 schools Sindhuli	1,768,987.00	OCB	Prior	1S2E	Advertising Type: National

						<p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p>
Retrofit. 2 second batch lot 1	9 schools Dhading	1,447,353.00	OCB	Prior	1S2E	<p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p>
Retrofit. 2 second batch Lot 2	2 schools Dolakha and 3 Sindhupalchowk	804,085.00	OCB	Prior	1S2E	<p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p>
Retrofit. 2 second batch Lot 3	5 schools Bhaktapur and 1 Kavre	964,902.00	OCB	Prior	1S2E	<p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p>
Retrofit. 2 second batch Lot 4	12 schools Gorkha	1,929,804.00	OCB	Prior	1S2E	<p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p>
Retrofit. 2 second batch Lot 5	10 schools Kathmandu	1,608,170.00	OCB	Prior	1S2E	<p>Advertising Type: National</p> <p>No. Of Contracts: 1</p>

						Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 2 second batch Lot 6	12 schools Lalitpur	1,929,804.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 2 second batch Lot 7	1 school Sindhuli and 6 Okhaldhunga	1,125,719.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works
Retrofit. 2 second batch Lot 8	11 schools Nuwakot	1,768,987.00	OCB	Prior	1S2E	Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
DRM	Community Disaster Risk Management Interventions	2,260,000.00	QCBS	Prior	FTP	Type: Firm Advertising: National Quality-Cost Ratio: 80:20
Solar Activities	Implementation of Solar PV	670,000.00	QCBS	Prior	STP	Type: Firm Advertising: National Quality-Cost Ratio: 80:20