

## PROCUREMENT PLAN

### Basic Data

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|---|--|
| <b>Project Name:</b> Improving the Screening Program for Viral Hepatitis  |  |
| <b>Project Number:</b> 51105-001  | <b>Approval Number:</b>                                      |
| <b>Country:</b> MONGOLIA  | <b>Executing Agency:</b> Ministry of Health (MOH)            |
| <b>Project Procurement Classification:</b> B  | <b>Implementing Agency:</b> Medical Services Department, MOH |
| <b>Procurement Risk:</b> Low  |  |
| <b>Project Financing Amount:</b> \$ 800,000<br><b>ADB Financing:</b> \$800,000<br><b>Cofinancing (ADB Administered):</b><br><b>Non-ADB Financing:</b> | <b>Project Closing Date:</b> 31/10/19                        |
| <b>Date of First Procurement Plan:</b> 11/11/17   | <b>Date of this Procurement Plan:</b> 11/11/17               |

#### A. Methods, Thresholds, Review and 18-Month Procurement Plan

##### 1. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works |   |                 |                     |                    |                                     |                   |                                   |          |
|-----------------|---|-----------------|---------------------|--------------------|-------------------------------------|-------------------|-----------------------------------|----------|
| Package Number  | General Description   | Estimated Value | Number of Contracts | Procurement Method | Review Prior / Post/Post (Sampling) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| A1              | Office equipment  | \$12,000        | 1                   | Shopping           | Prior                               | NA                | Q1 2018                           |          |
| A2              | Measurement Equipment   | \$88,700        | 1                   | Shopping           | Prior                               | NA                | Q3 2018                           |          |
| A3              | Control, diagnostic, and rapid test kits for hepatitis surveillance and evaluation training | \$61,300        | 1                   | Shopping           | Prior                               | NA                | Q3 2018                           |          |

| Consulting Services |  |                 |                     |                    |                       |                                   |                  |          |
|---------------------|--|-----------------|---------------------|--------------------|-----------------------|-----------------------------------|------------------|----------|
| Package Number      | General Description                                | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior / Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
| C1                  | Project Coordinator – Health Specialist (national) | \$55,000        | 1                   | ICS                | Prior                 | Q1 2018                           |                  |          |
| C2                  | Administrative                                     | \$44,000        | 1                   | ICS                | Prior                 | Q1 2018                           |                  |          |

| <b>Consulting Services</b> |  |                        |                            |                           |                              |  |                         |                 |
|----------------------------|--|------------------------|----------------------------|---------------------------|------------------------------|--|-------------------------|-----------------|
| <b>Package Number</b>      | <b>General Description</b>   | <b>Estimated Value</b> | <b>Number of Contracts</b> | <b>Recruitment Method</b> | <b>Review (Prior / Post)</b> | <b>Advertisement Date (quarter/year)</b> | <b>Type of Proposal</b> | <b>Comments</b> |
|                            | and Finance Coordinator (national)                                       |                        |                            |                           |                              |  |                         |                 |
| C3                         | Health IT Specialist (international)                                     | \$12,625               | 1                          | ICS                       | Prior                        | Q2 2018                                  |                         |                 |
| C4                         | Health IT Specialist (national)  | \$54,000               | 1                          | ICS                       | Prior                        | Q2 2018                                  |                         |                 |
| C5                         | Hepatology Specialist (national)   | \$65,880               | 1                          | ICS                       | Prior                        | Q2 2018                                  |                         |                 |
| C6                         | Hospital-acquired Infection Prevention and Control Specialist (national) | \$65,880               | 1                          | ICS                       | Prior                        | Q2 2018                                  |                         |                 |
| C7                         | Epidemiological Survey Coordinator (national)                            | \$16,400               | 1                          | ICS                       | Prior                        | Q3 2018                                  |                         |                 |

### **B. Indicative List of Packages Required Under the Project**

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| <b>Goods and Works</b> |   |                                     |                                      |                           |  |                          |                 |
|------------------------|---|-------------------------------------|--------------------------------------|---------------------------|--|--------------------------|-----------------|
| <b>Package Number</b>  | <b>General Description</b>  | <b>Estimated Value (cumulative)</b> | <b>Estimated Number of Contracts</b> | <b>Procurement Method</b> | <b>Review Prior / Post/Post (Sampling)</b> | <b>Bidding Procedure</b> | <b>Comments</b> |
| A1                     | Office equipment  | \$12,000                            | 1                                    | Shopping                  | Prior                                      | NA                       | Q1 2018         |
| A2                     | Measurement Equipment   | \$88,700                            | 1                                    | Shopping                  | Prior                                      | NA                       | Q3 2018         |
| A3                     | Control test, diagnostics, and rapid test kits for hepatitis surveillance and evaluation training | \$61,300                            | 1                                    | Shopping                  | Prior                                      | NA                       | Q3 2018         |

| <b>Consulting Services</b> |  |                                     |                                      |                           |                              |                         |                 |
|----------------------------|--|-------------------------------------|--------------------------------------|---------------------------|------------------------------|-------------------------|-----------------|
| <b>Package Number</b>      | <b>General Description</b>   | <b>Estimated Value (cumulative)</b> | <b>Estimated Number of Contracts</b> | <b>Recruitment Method</b> | <b>Review (Prior / Post)</b> | <b>Type of Proposal</b> | <b>Comments</b> |
| C1                         | Project Coordinator – Health Specialist (national)                       | \$55,000                            | 1                                    | ICS                       | Prior                        |                         | Q1 2018         |
| C2                         | Administrative and Finance Coordinator (national)                        | \$44,000                            | 1                                    | ICS                       | Prior                        |                         | Q1 2018         |
| C3                         | Health IT Specialist (international)                                     | \$12,625                            | 1                                    | ICS                       | Prior                        |                         | Q2 2018         |
| C4                         | Health IT Specialist (national)  | \$54,000                            | 1                                    | ICS                       | Prior                        |                         | Q2 2018         |
| C5                         | Hepatology Specialist (national)   | \$65,880                            | 1                                    | ICS                       | Prior                        |                         | Q2 2018         |
| C6                         | Hospital-acquired Infection Prevention and Control Specialist (national) | \$65,880                            | 1                                    | ICS                       | Prior                        |                         | Q2 2018         |
| C7                         | Epidemiological Survey Coordinator (national)                            | \$16,400                            | 1                                    | ICS                       | Prior                        |                         | Q3 2018         |