

PROCUREMENT PLAN

Basic Data

Project Name: Kashkadarya Regional Road Project	
Project Number: 50063-001	Approval Number: 3481
Country: Uzbekistan	Executing Agency: Republican Road Fund
Project Financing Amount: US\$ 266,200,000 ADB Financing: US\$ 198,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 68,200,000	Implementing Agency: Program Management Unit under the Road Fund Project Closing Date: 30 June 2022
Date of First Procurement Plan: 5 December 2016	Date of this Procurement Plan: 5 December 2016, Version 0

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 5,000,000 and Above	

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	90:10
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW Package 1	Reconstruction of M-39 Road from Km1144 to Km1173 (29 km)	70,135,395.00	ICB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Large Works Comments: Estimated value includes contingency
CW Package 2	Reconstruction of 4P-79 Road from Km28 to Km64 and 4K319	96,952,510.00	ICB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N

	Road from Km18 to Km30 (48 km)						Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Large Works Comments: Estimated value includes contingency
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS - TBD1	Construction Supervision Consultant	3,500,000.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Y Comments: As requested and agreed with the EA
CS - TBD2	Institutional Development Consultant	500,000.00	QCBS	Prior	Q1 / 2017	BTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Y Comments: As requested and agreed with the EA
CS - TBD4	Environment Specialist	200,000.00	ICS	Prior	Q1 / 2017		Assignment: National Expertise: Environment Advance Contracting: Y
CS - TBD5	External Financial Auditor	100,000.00	LCS	Prior	Q3 / 2017	BTP	Assignment: National Advance

								Contracting: Y
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4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
GW1	Car	34,000.00	1	SHOPPING	Prior		Q2 / 2017	Advanced Contracting: Y

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							