

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Integrated Livelihoods Improvement and Sustainable Tourism in Khuvsgul Lake National Park Project	
<b>Project Number:</b> 48216-001	<b>Approval Number:</b> 9183
<b>Country:</b> Mongolia	<b>Executing Agency:</b> Ministry of Environment and Tourism
<b>Project Financing Amount:</b> US\$ 3,180,000 <b>ADB Financing:</b> <b>Cofinancing (ADB Administered):</b> US\$ 3,000,000 <b>Non-ADB Financing:</b> US\$ 180,000	<b>Implementing Agency:</b> N/A <b>Project Closing Date:</b> 31 December 2019
<b>Date of First Procurement Plan:</b> 7 December 2015	<b>Date of this Procurement Plan:</b> 14 September 2016, Version 1

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 1,999,999	
Shopping for Goods	Up to US\$ 99,999	Executing agency to procure packages. Prior or post review as specified below per project activity. Price quotations will be obtained from several suppliers (at least three). Requests for quotations shall indicate the description and quantity of the goods.
Direct Contracting for Goods	Up to US\$ 9,999	Post review. No planned procurement packages yet. Procedure included for flexibility in case additional goods are required (e.g., pilot co-management group activities under output 1.1).
Others for Goods	Up to US\$ 99,999	Prior review. For establishment and operation of the community waste management teams (output 3.2).
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 4,999,999	
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior review. The executing agency will recruit consulting firms, using biodata technical proposals.
Least-Cost Selection for Consulting Firm	Prior review. The executing agency will recruit consulting firms, using biodata technical proposals.
Individual Consultants Selection for Individual Consultant	Prior review. The executing agency will recruit individual consultants for specialist work.

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or

expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C001	Project manager (national)	110,000.00	ICS	Prior	Q1 / 2016		Assignment: National  Expertise: Project manager  Comments: Recruitment for 45 person-months. TOR in Appendix 1.
C002	Field coordinator (national)	102,500.00	ICS	Prior	Q1 / 2016		Assignment: National  Expertise: Field coordinator  Comments: Recruitment for 45 person-months. TOR in Appendix 1.
C003	Training in ecotourism	100,000.00	CQS	Prior	Q3 / 2016	BTP	Assignment: International
C004	Water quality sampling	102,000.00	CQS	Prior	Q4 / 2016	BTP	Assignment: National

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works

Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G001	Eco-toilet units	170,000.00	2	SHOPPING	Prior		Q3 / 2016	Comments: Two contracts for \$85,000
G002	Litter bins and OH&S equipment for CWMTs	22,000.00	1	SHOPPING	Post		Q3 / 2016	
G003	CWMTs	70,000.00	3	OTHERS	Prior		Q3 / 2016	
G004	Car	55,000.00	1	SHOPPING	Post		Q1 / 2016	
G005	Motorcycles	8,000.00	1	SHOPPING	Post		Q1 / 2016	
G006	Computers, printers	23,000.00	1	SHOPPING	Post		Q1 / 2016	
G007	Office furniture	9,000.00	1	SHOPPING	Post		Q1 / 2016	

#### Consulting Services

Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C005	Implementation specialist	89,000.00	1	ICS	Prior	Q1 / 2016		Assignment: National  Expertise: Implementation specialist
C006	Accountant	89,000.00	1	ICS	Prior	Q1 / 2016		Assignment: National  Expertise: Accountant

C007	Procurement specialist	18,000.00	1	ICS	Prior	Q1 / 2016		Assignment: National  Expertise: Procurement specialist
C008	Geographic information system specialist	20,000.00	1	ICS	Post	Q1 / 2016		Assignment: National  Expertise: Geographic information system specialist
C009	Ecotourism specialist	51,000.00	1	ICS	Post	Q1 / 2016		Assignment: National  Expertise: Ecotourism specialist
C010	Waste management specialist	45,000.00	1	ICS	Prior	Q1 / 2016		Assignment: International  Expertise: Waste management specialist
C011	Waste management specialist	51,000.00	1	ICS	Post	Q1 / 2016		Assignment: National  Expertise: Waste management specialist
C012	Livestock and pasture management specialist	60,000.00	1	ICS	Post	Q1 / 2016		Assignment: National  Expertise: Livestock and pasture management specialist
C013	Agricultural processing specialist	40,000.00	1	ICS	Post	Q1 / 2016		Assignment: National  Expertise: Agricultural processing specialist

C014	Income generation specialist	63,000.00	1	ICS	Post	Q1 / 2016		Assignment: National Expertise: Income generation specialist
C015	Protected area specialist	51,000.00	1	ICS	Post	Q1 / 2016		Assignment: National Expertise: Protected area specialist
C016	Rural finance specialist	47,000.00	1	ICS	Post	Q1 / 2016		Assignment: National Expertise: Rural finance specialist
C017	Social and gender specialist	15,000.00	1	ICS	Post	Q1 / 2016		Assignment: National Expertise: Social and gender specialist
C018	Khankh officer	44,000.00	1	ICS	Post	Q1 / 2016		Assignment: National Expertise: Khankh officer
C019	Driver	34,000.00	1	ICS	Post	Q1 / 2016		Assignment: National Expertise: Driver
C020	Financial audit	70,000.00	1	LCS	Prior	Q3 / 2016	BTP	Assignment: National
C021	Sanitation management specialist	55,000.00	1	ICS	Prior	Q3 / 2016		Assignment: International Expertise: Sanitation management specialist

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## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

