

**REALLOCATION OF PROCEEDS**  
(\$'000)

Category	Original Allocation	Increase/ Decrease	Revised Allocation
Consultants	6,760,000	(160,000)	6,600,000
Equipment	110,000	140,000	250,000
Seminars, workshops and conferences	1,018,000	482,000	1,500,000
Surveys, studies, pilot tests	7,900,000	(7,000,000)	900,000
Miscellaneous TA admin & support costs	312,000	-	312,000
Sub-total	16,100,000	(6,538,000)	9,562,000
Contingency	1,900,000	538,000	2,438,000
Grand Total	18,000,000	(6,000,000)	12,000,000