

Vanuatu: Supporting the Preparation of the National Sustainable Development Plan

Project Name	Supporting the Preparation of the National Sustainable Development Plan	
Project Number	47367-001	
Country	Vanuatu	
Project Status	Active	
Project Type / Modality of Assistance	Technical Assistance	
Source of Funding / Amount	TA 8724-VAN: Supporting the Preparation of the National Sustainable Develop	ment Plan
	Technical Assistance Special Fund US\$	400,000.00
Strategic Agendas	Inclusive economic growth	
Drivers of Change	Governance and capacity development Partnerships	
Sector / Subsector	Public sector management - Economic affairs management - Public administration	
Gender Equity and Mainstreaming	Effective gender mainstreaming	
Description	The impact of the technical assistance (TA) will be that the National Sustainable Developr (NSDP) guides the implementation and monitoring of Vanuatu''s development vision and The outcome of the TA will be stronger government capacity for development planning are for development results. The TA will deliver the following outputs and associated activities over 20142016: (i) Strengthened development planning processes. The TA will support the Department of Policy Planning and Aid Coordination (DSPPAC) and the NSDP core team in the preparation for 20162030. In particular, the TA will support DSPPAC and the NSDP core team to (a) organize, plan, fa provide input for ministerial and sector consultations; (b) develop and utilize specific tools policy directives from public consultations and feedback sessions and train government p the use of such tools; (c) ensure that special interest groups are fully included and particic consultations; (d) ensure that provincial authorities and leaders are given the opportunity feedback on the NSDP; (e) draft a consultation report, including stakeholder feedback and recommendations on the NSDP; and (f) produce a draft NSDP for consideration by the Couministers and Parliament. (ii) Strengthened monitoring and evaluation processes and systems. The TA will support to government to ensure that appropriate processes and systems are in place to implement the NSDP. In particular, the TA will work with DSPPAC to establish a framework for regular monitoring reporting against the NSDP, help government agencies to put in place the systems to implement and achievements under the NSDP, and ensure that the NSDP is utilized as a mechan managing for development results.	priorities. Ind managing Strategic In of an NSDF Incilitate, and Is to extract Incorporate in Incorporate in Incorporate in Incilitate Incilitate, and Incilit
Project Rationale and Linkage to Country/Regional Strategy	The Priorities and Action Agenda of the Government of Vanuatu is the current national de plan for 2006-2015. As the current national development plan ends in 2015, the governm started the preparation of a new development plan, and has asked the Asian Development (ADB) to assist this process. While the government has prior experience in development planning, it is looking to ADB strengthen its capacity in this area. A core team was established to lead the preparation of proposed NSDP. It is made up of representatives from the government, civil society, the processed in a cademia, and development partners. While the NSDP core team will lead the processed in provide technical support to assist the Government prepare the NSDP in accordance of development planning principles and processes. Government agencies and development partners were consulted on the proposed TA during workshop on the Vanuatu country operations business plan, 20152017 in Port Vila in MacConsultation with DSPPAC and the NSDP core team took place during MarchMay 2014, a government agreed with the TA as proposed.	to of the orivate cess, ADB with sound ing the ADB arch 2014.

Project Outcome

Description of Outcome	Improved government capacity in development planning and managing for development results.
Progress Toward Outcome	Achieved. Vanuatu's new National Sustainable Development Plan, 2016-2030 was released in January 2017.
Implementation Progress	
Description of Project Outputs	 Strengthened development planning processes for preparation of the proposed NSDP. Strengthened monitoring and evaluation processes and systems for the proposed NSDP.
Status of Implementation Progress (Outputs, Activities, and Issues)	All TA outputs were achieved. Vanuatu's new National Sustainable Development Plan, 2016-2030 was released in January 2017.
Geographical Location	

Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design	Port Vila, Vanuatu
During Project Implementation	Workshops and consultations with government, non-government representatives, and the provinces, took place throughout

the period of the TA to further the formulation of the NSDP.

Business Opportunities

Consulting Services	The TA will require international consultants (an estimated 12 person-months of inputs) and national consultants (an estimated 16 person-months of inputs) with skills and expertise in the formulation of national development plans, monitoring and evaluation, and consultation and participation. All consultants will be engaged individually, in accordance with ADB's Guidelines on the Use of Consultants (2013, as amended from time to time). TA activities will be implemented over 21 months, from 1 October 2014 to 30 June 2016.
Procurement	ADB will be the executing agency and DSPPAC which is located in the Office of the Prime Minister will be the

ADB will be the executing agency and DSPPAC_which is located in the Office of the Prime Minister_will be the implementing agency. Disbursements under the TA will be made in accordance with ADB's Technical Assistance Disbursement Handbook (2010, as amended from time to time).

Responsible Staff

Responsible ADB Officer	Everett, Hayden B.
Responsible ADB Department	Pacific Department
Responsible ADB Division	Pacific Liaison and Coordination Office in Sydney, Australia
Executing Agencies	Asian Development Bank 6 ADB Avenue, Mandaluyong City 1550, Philippines

Timetable

Concept Clearance	11 Jun 2014
Fact Finding	-
MRM	-
Approval	23 Sep 2014
Last Review Mission	-
Last PDS Update	23 Mar 2017

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Milestones						
Approval	Signing Date	Effectivity Date	Closing			
			Original	Revised	Actual	
23 Sep 2014	26 Nov 2014	26 Nov 2014	30 Jun 2016	30 Jun 2017	-	

Financing Plan/TA Utilization					Cumulative Disbursements			
ADB	Cofinancing	Counterpar	Counterpart			Total	Date	Amount
		Gov	Beneficiaries	Project Sponsor	Others			
400,000.00	0.00	80,000.00	0.00	0.00	0.00	480,000.00	23 Sep 2014	364,788.04

Project Page	https://www.adb.org/projects/47367-001/main
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