



Timor-Leste: Urban Services Improvement Sector Project

Project Name	Urban Services Improvement Sector Project	
Project Number	47364-001	
Country	Timor-Leste	
Project Status	Active	
Project Type / Modality of Assistance	Technical Assistance	
Source of Funding / Amount	TA 8750-TIM: Urban Services Improvement Sector Project	
	Technical Assistance Special Fund	US\$ 800,000.00
	Urban Environmental Infrastructure Fund under the Urban Financing Partnership Facility	US\$ 180,000.00
	TA 8750-TIM: Urban Services Improvement Sector (Supplementary)	
	Technical Assistance Special Fund	US\$ 500,000.00
Strategic Agendas	Inclusive economic growth	
Drivers of Change	Governance and capacity development Knowledge solutions Partnerships	
Sector / Subsector	Water and other urban infrastructure and services - Urban solid waste management - Urban water supply	
Gender Equity and Mainstreaming	No gender elements	
Description	The project preparatory TA will: (i) conduct assessments of existing water supply and solid waste management systems, including surveys and stakeholder consultations; (ii) develop water supply and solid waste investment strategies for Dili to help identify and prioritize project components for the ensuing loan project; (iii) determine the feasibility of the proposed investments for priority infrastructure and systems improvements, (iv) ensure that detailed design work supervised by DNSA is carried out to the required quality, and (v) identify appropriate project management arrangements to ensure that MOP and Estatal have adequate capacity to implement the project.	
Project Rationale and Linkage to Country/Regional Strategy	The Government of the Democratic Republic of Timor-Leste has requested the Asian Development Bank (ADB) a project preparatory technical assistance (TA) to prepare the Urban Water Supply and Solid Waste Improvement Sector Project. The TA is required to: (i) assist DNSA to plan and prioritize investments to improve water supply services in Dili, (ii) assist DNSB and Dili District Administration to identify and prioritize investments to improve solid waste management in Dili, (iii) assess technical suitability, economic and financial viability, capacity and institutional issues, and environmental and social soundness of the project, and (v) identify measures to strengthen project implementation capacity of DNSA and DNSB.	
Impact		

Project Outcome

Description of Outcome
Progress Toward Outcome
Implementation Progress
Description of Project Outputs
Status of Implementation Progress (Outputs, Activities, and Issues)
Geographical Location

Summary of Environmental and Social Aspects

Environmental Aspects

Involuntary Resettlement

Indigenous Peoples

Stakeholder Communication, Participation, and Consultation

During Project Design Household surveys, focus groups, and formal and informal consultations were carried out during project preparation in order to inform the project design, and to develop the stakeholder consultant and participation plan.

During Project Implementation The stakeholder consultation and participation plan will provide the basis for stakeholder outreach activities during project implementation. Further engagement with the newly established directorate responsible for Urban Organization under Ministry of State Administration has been strengthened and to present the output on Solid Waste Management in Dili

Business Opportunities

Consulting Services An international water supply specialist and a national water supply specialist will be engaged as individual consultants. The remaining consultants will be recruited through a firm using the quality-and cost-based selection method. A quality-cost ratio of 80:20 will be applied, and simplified technical proposal procedures will be followed to engage the firm. ADB will select and engage consultants in accordance with ADB's Guidelines on Use of Consultants (2013, as amended from time to time).

Responsible Staff

Responsible ADB Officer Vicedo Ferrer, Maria

Responsible ADB Department Pacific Department

Responsible ADB Division Urban, Social Development & Public Management Division, PARD

Executing Agencies *Ministry of Public Works, Transport and Communications (formerly Ministry of Public Works)
Mercado Lama, Caicoli
Dili, Timor-Leste*

Timetable

Concept Clearance	-
Fact Finding	-
MRM	-
Approval	07 Nov 2014
Last Review Mission	-
Last PDS Update	28 Sep 2016

TA 8750-TIM

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
07 Nov 2014	02 Dec 2014	02 Dec 2014	30 Jun 2016	30 Jun 2017	-

Financing Plan/TA Utilization						Cumulative Disbursements		
ADB	Cofinancing	Counterpart				Total	Date	Amount
		Gov	Beneficiaries	Project Sponsor	Others			
1,300,000.00	180,000.00	0.00	0.00	0.00	0.00	1,480,000.00	07 Nov 2014	1,122,050.12

Project Page <https://www.adb.org/projects/47364-001/main>

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