

UPDATED PROCUREMENT PLAN

Basic Data

Project Name: Northwest Power Transmission Line Project	
Project Number: 47296-001	Approval Number: 3285
Country: Uzbekistan	Executing Agency: Uzbekenergo
Project Procurement Classification: A	Implementing Agency:
Project Procurement Risk: High	N/A
Project Financing Amount: US\$ 255,000,000	Project Closing Date: 30 June 2020
ADB Financing: US\$ 150,000,000	
Non-ADB Financing: US\$ 105,000,000	
Date of First Procurement Plan: 22 September 2015	Date of this Procurement Plan: 18 August 2016

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
Government Procedure for Works	US\$500,000 and Above	To be entirely financed by Uzbekenergo

Consulting Services	
Method	Comments
Consultants' Qualification Selection for Consulting Firm	Prior review required
Quality- and Cost-Based Selection for Consulting Firm	Prior review required

2. Goods and Works Contracts Estimated to Cost More Than \$1 Million

The following table lists goods and works contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (US\$)	Procurement Method	Review (Post/Prior)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
1	Substation Equipment	39,500,000	ICB	Prior	1S2E	Q4/2016	
	Lot 1: Transformers and Current Limiting Reactors	5,800,000					Prequalification of Bidders: N
	Lot 2: High Voltage Equipment and Protection Devices	13,000,000					Domestic Preference Applicable: N
	Lot 3: Communication, Control and Automation Equipment	3,500,000					Bidding Document: Goods

	Lot 4: Maintenance vehicles and machinery	600,000					
	Lot 5: Reactive Power Sources	16,600,000					
2	Transmission Line Equipment	83,100,000	ICB	Prior	1S2E	Q1/2017	Prequalification of Bidders: N
	Lot 1: Galvanized Tower Steel Structures and Accessories	42,700,000					Domestic Preference Applicable: N
	Lot 2: Insulators and Hardware	6,600,000					Bidding Document: Goods
	Lot 3: Conductors, Cables, and OPGW	16,200,000					
	Lot 4: Concrete Foundations and Piles	17,600,000					
3	IT and service contract for implementation of assets management system.	4,800,000	ICB	Prior	1S2E	Q3 2017	Prequalification of Bidders: N
							Domestic Preference Applicable: N
							Bidding Document: Goods

ICB = international competitive bidding. 1S2E = single stage two envelopes

3. Consulting Services Contracts Estimated to Cost More Than \$100,000

The following table lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (US\$)	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-2	External audit (three multi-year contracts)	\$500,000	CQS	Prior	Q1/2017	BTP	Assignment: International

QCBS = quality- and cost-based selection, FTP = full technical proposal, BTP = biodata technical proposal

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value (US\$)	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/ year)	Comments
Goods-01	Upgrading transmission system planning	500,000	1	ICB	Prior	1S2E	Q3 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: the goods can only be provided international bidders

ICB = international competitive bidding

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/ year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works, and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and Ongoing, and Completed Contracts

The following tables list the awarded and om-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS-1	Project Supervision and Management	2,500,000	EUR 1,557,010 and USD 614,420	ICB	Q4/2014	8 February 2016	Fichtner GmbH & Co. KG. Contract signed on 29 June 2016.

