

# PROCUREMENT PLAN

## Basic Data

<b>Project Name:</b> Madhya Pradesh District Connectivity Sector Project	
<b>Project Number:</b> 47270-001	<b>Approval Number:</b> 3189
<b>Country:</b> India	<b>Executing Agency:</b> Madhya Pradesh Road Development Corporation Ltd.
<b>Project Financing Amount:</b> US\$ 500,000,000 <b>ADB Financing:</b> US\$ 350,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 150,000,000	<b>Implementing Agency:</b> N/A
	<b>Project Closing Date:</b> 31 December 2018
<b>Date of First Procurement Plan:</b> 19 November 2014	<b>Date of this Procurement Plan:</b> 26 May 2017, Version 5

## A. Methods, Thresholds, Review and 18-Month Procurement Plan

### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,001 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 1,000,000	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 39,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Construction Supervision (Package 1: Bhopal-1/ Package 2: Jabalpur/ Package 3: Bhopal-2)

### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

#### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

#### B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

#### C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

##### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
B	Road construction, including culverts, bridges, and associated works (Chitrangi-Kasar )	12,062,251.00	720,918,848.50	ICB	Q3 / 2014	06-NOV-14	The awarded contract value is in currency of contract agreement i.e. INR.
C	Road construction, including culverts,	17,836,809.00	1,095,625,969.20	ICB	Q3 / 2014	06-NOV-14	The awarded contract value is in currency of contract agreement

	bridges, and associated works (Dabra-Bhitarwar-Harsi)						i.e. INR.
K	Road construction, including culverts, bridges, and associated works (MDR45-02, 43-02, 43-04))	23,600,000.00	1,448,640,000.00	ICB	Q1 / 2015	02-JUL-15	The awarded contract value is in currency of contract agreement i.e. INR.
A	Road construction, including culverts, bridges, and associated works (Mahua-Chuwah i)	16,556,777.00	1,017,000,000.00	ICB	Q3 / 2014	06-NOV-14	The awarded contract value is in currency of contract agreement i.e. INR.
F	Road construction, including culverts, bridges, and associated works (Persauna-Mahua up to Barkha)	16,636,370.00	969,598,422.15	ICB	Q4 / 2014	18-MAR-15	The awarded contract value is in currency of contract agreement i.e. INR.
D	Road construction, including culverts, bridges, and associated works (Ujjain-Maksi)	11,648,352.00	715,500,000.00	ICB	Q3 / 2014	06-NOV-14	The awarded contract value is in currency of contract agreement i.e. INR.
G	Road construction, including culverts, bridges, and associated works (Rewa-Bankua-Semariya)	9,119,480.00	547,020,380.24	ICB	Q4 / 2014	18-MAR-15	The awarded contract value is in currency of contract agreement i.e. INR.
E	Road construction, including culverts, bridges, and associated works (Hardua-Chakghat)	25,361,770.00	1,672,373,748.10	ICB	Q4 / 2014	18-MAR-15	The awarded contract value is in currency of contract agreement i.e. INR.
L	Road construction, including culverts, bridges, and associated works (MDR01-01, 02-03, 01-08, 02-08, 02-06, 07-06)	39,900,000.00	2,556,000,727.20	ICB	Q1 / 2015	02-JUL-15	The awarded contract value is in currency of contract agreement i.e. INR.
N	Road construction, including culverts, bridges, and	26,000,000.00	1,432,999,145.30	ICB	Q1 / 2015	02-JUL-15	The awarded contract value is in currency of contract agreement i.e. INR.

	associated works (MDR06-03, 23-08, 23-06, 23-10, 27-01)						
M	Road construction, including culverts, bridges, and associated works (MDR07-10, 07-04, 06-09, 08-11)	27,700,000.00	1,563,808,432.00	ICB	Q3 / 2015	07-OCT-15	The awarded contract value is in currency of contract agreement i.e. INR.
O	Road construction, including culverts, bridges, and associated works (MDR10-02, 09-04, 11-02, 11-13)	30,100,000.00	1,832,010,932.30	ICB	Q3 / 2015	07-OCT-15	The awarded contract value is in currency of contract agreement i.e. INR.
P	Road construction, including culverts, bridges, and associated works (MDR15-18, 16-11, 15-02, 15-07)	25,200,000.00	1,507,216,966.20	ICB	Q1 / 2015	02-JUL-15	The awarded contract value is in currency of contract agreement i.e. INR.
Q	Road construction, including culverts, bridges, and associated works (MDR20-01, 22-05)	27,700,000.00	1,453,713,143.60	ICB	Q1 / 2015	02-JUL-15	The awarded contract value is in currency of contract agreement i.e. INR.
R	Road construction, including culverts, bridges, and associated works (MDR30-19, 30-06, 30-04)	16,300,000.00	887,267,874.00	ICB	Q1 / 2015	02-JUL-15	The awarded contract value is in currency of contract agreement i.e. INR.
I	Road construction, including culverts, bridges, and associated works (MDR31-13, 31-32, 32-12)	19,500,000.00	1,145,009,546.70	ICB	Q3 / 2015	07-OCT-15	The awarded contract value is in currency of contract agreement i.e. INR.
J	Road construction, including culverts, bridges, and associated works (MDR34-04, 33-05, 35-25)	22,800,000.00	1,391,497,024.30	ICB	Q3 / 2015	07-OCT-15	The awarded contract value is in currency of contract agreement i.e. INR.
H	Road	33,400,000.00	2,055,431,015.7	ICB	Q3 / 2015	07-OCT-15	The awarded

	construction, including culverts, bridges, and associated works (MDR36-19, 41-01, 39-01)		0				contract value is in currency of contract agreement i.e. INR.
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<b>Consulting Services</b>							
<b>Package Number</b>	<b>General Description</b>	<b>Estimated Value</b>	<b>Awarded Contract Value</b>	<b>Recruitment Method</b>	<b>Advertisement Date (quarter/year)</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Comments</b>
1	Construction supervision (Bhopal-1)	5,060,000.00	4,289,774.33	QCBS	Q2 / 2014	04-MAR-15	
3	Construction supervision (Bhopal-2)	6,700,000.00	3,502,253.09	QCBS	Q4 / 2014	08-SEP-15	
2	Construction supervision (Jabalpur)	4,200,000.00	3,204,611.33	QCBS	Q4 / 2014	14-AUG-15	

