

PROCUREMENT PLAN

Basic Data

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| Project Name: Greater Mekong Subregion Capacity Building for HIV/AIDs Prevention | |
| Project Number: 46490-001 | Approval Number: 9176 |
| Country: Republic of the Union of Myanmar | Executing Agency: Department of Health |
| Project Financing Amount: US\$ 10,753,000 | Implementing Agency: N/A |
| ADB Financing: | Project Closing Date: 30 June 2018 |
| Cofinancing (ADB Administered): US\$ 10,000,000 | |
| Non-ADB Financing: US\$ 753,000 | |
| Date of First Procurement Plan: 1 August 2013 | Date of this Procurement Plan: 9 August 2016, Version 1 |

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works | | |
|---|---|----------------------------------|
| Method | Threshold | Comments |
| International Competitive Bidding for Goods | US\$ 1,000,000 and Above | adjusted to ADB normal threshold |
| National Competitive Bidding for Goods | Between US\$ 100,001 and US\$ 999,999 | adjusted to ADB normal threshold |
| Shopping for Goods | Between US\$ 1 and US\$ 100,000 | adjusted to ADB normal threshold |
| International Competitive Bidding for Works | US\$ 3,000,000 and Above | adjusted to ADB normal threshold |
| National Competitive Bidding for Works | Between US\$ 100,001 and US\$ 2,999,999 | adjusted to ADB normal threshold |
| Shopping for Works | Between US\$ 1 and US\$ 100,000 | adjusted to ADB normal threshold |

| Consulting Services | |
|--|--------------------------------------|
| Method | Comments |
| Consultant's Qualification Selection for Consulting Firm | for consulting firm (surveys), by EA |
| Least-Cost Selection for Consulting Firm | for audit firm, if necessary |
| Quality-Based Selection for Consulting Firm | for INGOs |
| Single Source Selection for Consulting Firm | for firms, by ADB and EA |
| Individual Consultants Selection for Individual Consultant | by ADB and EA |

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|---------------------|-----------------|--------------------|---------------------|-------------------|-----------------------------------|--|
| 1CW | Civil Works | 3,817,000.00 | ICB | Prior | 1S1E | Q4 / 2016 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Comments: DOH-PMU to procure |
| | Lot 1: Civil works | 763,400.00 | | | | | |

| | | | | | | | |
|--|--------------------|------------|--|--|--|--|--|
| | Lot 2: Civil works | 763,400.00 | | | | | |
| | Lot 3: Civil works | 763,400.00 | | | | | |
| | Lot 4: Civil works | 763,400.00 | | | | | |
| | Lot 5: Civil works | 763,400.00 | | | | | |

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|--|-----------------|--------------------|---------------------|-----------------------------------|------------------|---|
| 1C | NGO Service Providers/Community Outreach | 1,400,000.00 | QBS | Prior | Q4 / 2016 | FTP | Assignment: International Comments: May involve renewal of contract at Phase 2 |

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works | | | | | | | | |
|-----------------|---|-----------------|---------------------|--------------------|---------------------|-------------------|-----------------------------------|--|
| Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| 1G | Medical Equipment at Township Hospitals and Rural Health Centers | 800,000.00 | 5 | NCB | Prior | 1S1E | Q1 / 2017 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: DOH-PMU to procure |
| | Lot 1: Medical Equipment at Township Hospitals and Rural Health Centers | 160,000.00 | | | | | | |

| | | | | | | | | |
|----|---|------------|---|----------|-------|------|-----------|--|
| | Lot 2: Medical Equipment at Township Hospitals and Rural Health Centers | 160,000.00 | | | | | | |
| | Lot 3: Medical Equipment at Township Hospitals and Rural Health Centers | 160,000.00 | | | | | | |
| | Lot 4: Medical Equipment at Township Hospitals and Rural Health Centers | 160,000.00 | | | | | | |
| | Lot 5: Medical Equipment at Township Hospitals and Rural Health Centers | 160,000.00 | | | | | | |
| 2G | Hospital/Clinic/Office Equipment and Furniture | 132,000.00 | 5 | NCB | Prior | 1S1E | Q1 / 2017 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: DOH-PMU to procure |
| | Lot 1: Hospital/Clinic/Office Equipment and Furniture | 26,400.00 | | | | | | |
| | Lot 2: Hospital/Clinic/Office Equipment and Furniture | 26,400.00 | | | | | | |
| | Lot 3: Hospital/Clinic/Office Equipment and Furniture | 26,400.00 | | | | | | |
| | Lot 4: Hospital/Clinic/Office Equipment and Furniture | 26,400.00 | | | | | | |
| | Lot 5: Hospital/Clinic/Office Equipment and Furniture | 26,400.00 | | | | | | |
| 3G | Service Delivery/Awareness: IEC Materials | 20,000.00 | 1 | SHOPPING | Post | | Q2 / 2017 | Comments: EA to secure three quotations |
| 4G | Vehicle | 35,000.00 | 1 | SHOPPING | Post | | Q3 / 2016 | |

| | | | | | | | | |
|----|---------------------------|------------|---|----------|-------|------|-----------|---|
| | | | | | | | | Comments: EA to secure three quotations |
| 5G | Operation Costs | 135,000.00 | 9 | SHOPPING | Post | | Q3 / 2015 | Comments: Reimbursea ble costs, EA to secure three quotations |
| 6G | Medical Supplies/Drugs | 462,000.00 | 1 | NCB | Prior | 1S1E | Q1 / 2017 | Prequalificati on of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: DOH-PMU to procure |
| 7G | Motorbikes | 63,000.00 | 1 | SHOPPING | Post | | Q4 / 2016 | Comments: DOH-PMU to procure |

| Consulting Services | | | | | | | | |
|---------------------|---------------------|-----------------|---------------------|--------------------|---------------------|-----------------------------------|------------------|--|
| Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
| 10C | Field Officer | 20,000.00 | 1 | ICS | Prior | Q3 / 2016 | | Assignment: National Expertise: Project Management Comments: DOH-PMU to recruit |
| 11C | Civil Engineer | 48,000.00 | 1 | ICS | Prior | Q3 / 2016 | | Assignment: National Expertise: Civil Engineering Comments: DOH-PMU to recruit |
| 12C | Medical | 5,500.00 | 1 | ICS | Prior | Q3 / 2016 | | Assignment: |

| | | | | | | | | |
|----|----------------------|-----------|---|-----|-------|-----------|-----|---|
| | Equipment Specialist | | | | | | | National Expertise: Public Health Comments: DOH-PMU to recruit |
| 2C | Surveys and Studies | 80,000.00 | 1 | CQS | Prior | Q3 / 2016 | BTP | Assignment: National Comments: DOH-PMU to recruit |
| 3C | External Audit | 20,000.00 | 1 | LCS | Prior | Q3 / 2016 | BTP | Assignment: National Comments: To be engaged in lieu of AGO's audit |
| 9C | Project Coordinator | 40,000.00 | 1 | ICS | Prior | Q3 / 2016 | | Assignment: National Expertise: Coordination, Project Management Comments: DOH-PMU to procure |

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Goods and Works | | | | | | | |
|-----------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|-------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Comments |
| None | | | | | | | |

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

| Goods and Works | | | | | | | |
|-----------------|---------------------|-----------------|------------------------|--------------------|-----------------------------------|--|----------|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---|-----------------|------------------------|--------------------|-----------------------------------|--|----------------------|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| 5C | International Financial Management Specialist | 180,000.00 | 104,000.00 | ICS | Q1 / 2016 | 01-JUL-16 | Daisy Albao Valence |
| 4C | International Project Management/Procurement Specialist | 720,000.00 | 210,200.00 | ICS | Q1 / 2016 | 21-JUN-16 | William James Willis |
| 7C | National Financial Management Specialist | 110,000.00 | 50,000.00 | ICS | Q1 / 2016 | 21-JUN-16 | Ni Ni Win |
| 8C | National Procurement Specialist | 110,000.00 | 42,800.00 | ICS | Q1 / 2016 | 21-JUN-16 | Myint Zaw |
| 6C | National Project Management/M&E Specialist | 110,000.00 | 58,500.00 | ICS | Q1 / 2016 | 21-JUN-16 | Sai Kyaw Han |

D. National Competitive Bidding

A. Regulation and Reference Documents

1. The procedures to be followed for national competitive bidding shall be those set forth in ADB's standard bidding documents, with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of ADB's Procurement Guidelines (2015, as amended from time to time).

B. Procurement Procedures

1. Application

2. Contract packages subject to national competitive bidding procedures will be those identified as such in the project procurement plan. Any changes to the method of procurement from those provided in the procurement plan shall be made through updating of the procurement plan, and only with prior approval of ADB.

2. Eligibility

3. The eligibility of bidders shall be as defined under section I of the Procurement Guidelines; accordingly, no bidder or potential bidder should be declared ineligible for reasons other than those provided in section I of the Guidelines, **as amended from time to time.**

3. Sanctioning

4. Bidders shall not be declared ineligible or prohibited from bidding on the basis of barring procedures or sanction lists, except individuals and firms sanctioned by ADB, without prior approval of ADB.

4. Advertising

5. The posting of NCB specific notices for contracts valued at less than \$1 million on ADB's website is not required but is highly recommended

5. Rejection of all Bids and Rebidding

6. Bids shall not be rejected and new bids solicited without ADB's prior concurrence.

C. Bidding Documents

6. ADB Policy Clauses

7. A provision shall be included in all NCB works and goods contracts financed by ADB requiring suppliers and contractors to permit ADB to inspect their accounts and records and other documents relating to the bid submission and the performance of the contract, and to have them audited by auditors appointed by ADB.
8. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that the Borrower shall reject a proposal for award if it determines that the bidder recommended for award has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices in competing for the contract in question.
9. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that ADB will declare a firm or individual ineligible, either indefinitely or for a stated period, to be awarded a contract financed by ADB, if it at any time determines that the firm or individual has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices or any integrity violation in competing for, or in executing, ADB-financed contract.

