

PROCUREMENT PLAN

Basic Data

Project Name: Golovnaya 240-Megawatt Hydropower Plant Rehabilitation Project	
Project Number: 46418-001	Approval Number: 0376
Country: Tajikistan	Executing Agency: Barki Tojik Joint Stock Holding Company
Project Procurement Classification:	Implementing Agency: N/A
Project Procurement Risk:	
Project Financing Amount: US\$ 170,000,000 ADB Financing: US\$ 136,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 34,000,000	Project Closing Date: 31 January 2021
Date of First Procurement Plan: 12 September 2013	Date of this Procurement Plan: 11 March 2016, Version 3

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 500,001 and Above	No maximum amount.
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 500,000	First NCB is subject to prior review; thereafter post review.
Shopping for Goods	Up to US\$ 99,999	No minimum amount.
International Competitive Bidding for Works	US\$ 1,000,001 and Above	Plant, design, supply and install contract; Single stage, two-envelope system
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 1,000,000	First NCB is subject to prior review; thereafter post review.
Shopping for Works	Up to US\$ 99,999	No minimum amount.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior approval
Fixed Budget Selection for Consulting Firm	Prior approval
Least-Cost Selection for Consulting Firm	Prior approval
Quality- and Cost-Based Selection for Consulting Firm	Prior approval. Quality cost ratio of 90:10; full technical proposal; international consulting firm
Quality-Based Selection for Consulting Firm	Prior approval
Single Source Selection for Consulting Firm	Prior approval
Individual Consultants Selection for Individual Consultant	Prior approval

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Package 1	Rehabilitation Works for Generation Units of Golovnaya HPP	86,100,000.00	ICB	Prior	2S	Q1 / 2015	Prequalification of Bidders: N

							Domestic Preference Applicable: N Bidding Document: Plant
Package 2	Rehabilitation Works of Switchyards of Golovnaya Hydro Power Plant	15,200,000.00	ICB	Prior	1S2E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Plant Comments: Plant-design, supply and install contract

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
TBD	Project implementation consultant	8,700,000.00	6,973,281.11	QCBS	Q3 / 2014	24-MAR-15	

