

PROCUREMENT PLAN

Basic Data

Project Name: North Pacific Regional Connectivity Investment Project	
Project Number: 46382-001	Approval Number: 3346/3347
Country: Palau, Republic of	Executing Agency: Ministry of Finance
Project Procurement Classification:	Implementing Agency: N/A
Project Procurement Risk:	
Project Financing Amount: US\$ 30,190,000 ADB Financing: US\$ 25,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 5,190,000	Project Closing Date: 30 September 2018
Date of First Procurement Plan: 7 December 2015	Date of this Procurement Plan: 14 November 2016

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
Shopping for Goods	Up to US\$ 300,000	
International Competitive Bidding for Works	US\$ 1,000,000 and Above	
Shopping for Works	Up to US\$ 300,000	
Direct Contracting for Works	US\$ 1,000,000 and Above	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
0007-A	Generator set for power supply in cable landing station	200,000.00	1	SHOPPING	Prior		Q4 / 2016	
0007-B	Cable landing station	300,000.00	1	SHOPPING	Prior		Q4 / 2016	
0007-C	Cable landing station construction and civil work	150,000.00	1	SHOPPING	Prior		Q4 / 2016	
0007-D	transportation services for cable station equipment	200,000.00	1	SHOPPING	Prior		Q4 / 2016	

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
0001	Spur to connect SEA-US Cable System	12,650,000.00	12,357,790.00	DC	Q1 / 2016	31-MAR-16	
0002	Indefeasible Right of Use (IRU)	5,210,000.00	6,666,530.00	DC	Q1 / 2016	31-MAR-16	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
0003	Interim Project Manager	50,000.00	50,000.00	ICS	Q1 / 2016	15-JUN-16	
0004	Legal and Consulting Services-Project Management Unit	840,000.00	630,340.00	QCBS	Q2 / 2016	22-SEP-16	
0005	EIA/IEE Consultant	5,000.00	10,000.00	ICS	Q3 / 2016	28-SEP-16	
0006	architectural, civil designs and planning services	50,000.00	50,000.00	QCBS	Q3 / 2016	28-OCT-16	