



Kazakhstan: Managing for Development Results in the Transport Sector of Kazakhstan

Project Name	Managing for Development Results in the Transport Sector of Kazakhstan				
Project Number	45386-001				
Country	Kazakhstan				
Project Status	Closed				
Project Type / Modality of Assistance	Technical Assistance				
Source of Funding / Amount	<table border="1"> <tr> <td colspan="2">TA 8676-KAZ: Managing for Development Results in the Transport Sector of Kazakhstan</td> </tr> <tr> <td>Technical Assistance Special Fund</td> <td>US\$ 225,000.00</td> </tr> </table>	TA 8676-KAZ: Managing for Development Results in the Transport Sector of Kazakhstan		Technical Assistance Special Fund	US\$ 225,000.00
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Strategic Agendas	Inclusive economic growth				
Drivers of Change	Governance and capacity development				
Sector / Subsector	Public sector management - Public expenditure and fiscal management Transport - Road transport (non-urban) - Urban roads and traffic management				
Gender Equity and Mainstreaming	No gender elements				
Description	<p>The proposed small-scale capacity development technical assistance (S-CDTA) supports the government's priority to develop an efficient transport system and result-based management of the roads subsector. The proposed S-CDTA is included in the country operations business plan, 2014_-2016 for Kazakhstan.</p> <p>The impact of the proposed S-CDTA will be improved planning, budgeting and service delivery in the transport sector. It will be monitored through integration of sector performance targets in the medium-term expenditure framework (MTEF) and annual budgets.</p> <p>The outcome of the proposed S-CDTA will be enhanced institutional capacity of the MOTC to manage the roads subsector using a results-based approach.</p> <p>The S-CDTA will have three main outputs: (i) MfDR principles institutionalized and operationalized in MOTC; (ii) Roads subsector results-based framework developed in line with national planning objectives; and (iii) M&E system developed to support results-based planning, budgeting and monitoring in the roads subsector.</p>				
Project Rationale and Linkage to Country/Regional Strategy	The proposed small-scale capacity development technical assistance (S-CDTA) aims to strengthen the roads sector management through establishing an MfDR framework that provides clear linkages between planning, budgeting, program and project implementation, and monitoring development results. It will help MOTC to (i) develop a results-based framework including outcomes and outputs with measurable indicators and time-bound targets, (ii) use efficiently allocated resources, (iii) monitor implementation progress based on a performance framework, (iv) evaluate performance against targets and (v) take corrective measures based on performance information.				
Impact	Improved planning, budgeting and service delivery in the transport sector in Kazakhstan				

Project Outcome

Description of Outcome	Enhanced institutional capacity of the MOTC to manage the roads subsector using a results-based approach
Progress Toward Outcome	Activities are ongoing to achieve the outcome.

Implementation Progress

Description of Project Outputs	MfDR principles institutionalized and operationalized in the Ministry of Transport and Communication Roads subsector results-based framework operational in line with national planning objectives M&E system developed to support results-based planning, budgeting and monitoring in the roads subsector
Status of Implementation Progress (Outputs, Activities, and Issues)	The MfDR implementation manual have been prepared in 2015. Staff training for EA and IA staff and all key stakeholders was conducted on 17-18 February 2016. The MfDR Manual is being prepared and will be ready by end April 2016.
Geographical Location	Kazakhstan

Summary of Environmental and Social Aspects

Environmental Aspects	
Involuntary Resettlement	
Indigenous Peoples	
Stakeholder Communication, Participation, and Consultation	
During Project Design	Consultations were held with the key government agencies including MEBP, MOF, MOTC, development partners, private sector stakeholders and beneficiaries in designing the TA and identifying the targeted outputs.
During Project Implementation	The inception mission was held on 23-27 February which discussed with the EA and IA: (i) TA key outputs and delivery timeline; (ii) consultants' TORs and working arrangements; and (iii) availability of counterpart staff, services and facilities. The mission also discussed the responsibilities of all concerned parties to ensure that they are explicit and clear. The inception report with the updated implementation schedule was prepared. The midterm mission was fielded in May 2015. The TA team prepared an interim report which was discussed with the EA and commented by ADB. The final mission was conducted in February 2016 which conducted a final training to the staff of EA and IA on MfDR indicators. The final report is expected by end April 2016.

Business Opportunities

Consulting Services	The TA expects to finance 5 person-months of international consultants comprising a results-based and monitoring specialist and a transport (roads) sector specialist and 5 person-months of national consultants comprising a monitoring and evaluation expert and a transport (roads) sector expert.
Procurement	none

Responsible Staff

Responsible ADB Officer	Mukhamedyarova, Aliya
Responsible ADB Department	Central and West Asia Department
Responsible ADB Division	Public Management, Financial Sector and Trade Division, CWRD
Executing Agencies	<i>Department for Budget Investments and PPP Development under the Ministry of National Economy 010000, Astana, Kazakhstan, 8, Orynbor Street, Kazakhstan</i>

Timetable

Concept Clearance	-
Fact Finding	-
MRM	-
Approval	30 Jun 2014
Last Review Mission	-
Last PDS Update	30 Mar 2016

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Milestones

Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
30 Jun 2014	-	30 Jun 2014	31 Dec 2015	30 Jun 2016	-

Financing Plan/TA Utilization						Cumulative Disbursements		
ADB	Cofinancing	Counterpart				Total	Date	Amount
		Gov	Beneficiaries	Project Sponsor	Others			
225,000.00	0.00	75,000.00	0.00	0.00	0.00	300,000.00	30 Jun 2014	200,201.59

Project Page <https://www.adb.org/projects/45386-001/main>

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