

PROCUREMENT PLAN

Basic Data

Project Name: Takhiatash Power Plant Efficiency Improvement Project	
Project Number: 45306-001	Approval Number: 3141
Country: Uzbekistan	Executing Agency: UzbekEnergO
Project Procurement Classification:	Implementing Agency: N/A
Project Procurement Risk:	
Project Financing Amount: US\$ 700,000,000 ADB Financing: US\$ 300,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 400,000,000	Project Closing Date: 1 November 2020
Date of First Procurement Plan: 16 April 2014	Date of this Procurement Plan: 11 February 2016, Version 2

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	Prior review required
International Competitive Bidding for Works	US\$ 5,000,000 and Above	Prior review required
Government Procedure for Works	No threshold (allowed for any amount)	To be entirely financed by Uzbekenergo

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior review required
Quality- and Cost-Based Selection for Consulting Firm	Prior review required
Individual Consultants Selection for Individual Consultant	Prior review required

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
PC-001	Construction of two combined cycle gas turbine units (230-280 MW each), demolition of blocks 1-2, and decommissioning of units No. 1-3	480,000,000.00	ICB	Prior	2S	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Plant Comments: To be financed by ADB and UFRD

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-002	Capacity development program manager	570,000.00	ICS	Prior	Q1 / 2015		Assignment: International Expertise: capacity development Comments: To be financed by Uzbekenergo
CS-003	Corporate management capacity development consultant	600,000.00	QCBS	Prior	Q1 / 2016	STP	Assignment: International Quality-Cost Ratio: 90:10 Comments: To be financed by ADB
CS-004	External audit (three multi-yr contracts)	600,000.00	CQS	Prior	Q1 / 2016	STP	Assignment: International Comments: To be financed by Uzbekenergo

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-005	Social and gender expert	30,000.00	1	ICS	Prior	Q1 / 2016		Assignment: National Expertise: social development and gender

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B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							
Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
CS-006	Risk profile assessment consultant	200,000.00	1	CQS	Prior	STP	Assignment: International Comments: To be financed by ADB

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							
Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS-001	Project management and supervision consultant	6,000,000.00	4,292,923.44	QCBS	Q1 / 2013	13-OCT-14	Contract awarded to GAS NATURAL FENOSA ENGINEERING S.L. on 13 October 2014

D. Non-ADB Financing

The following table lists goods, works and consulting services contracts over the life of the project, financed by

Non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
Community social service facility	3,500,000.00	1	GP	To be entirely financed by Uzbekenergo

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments
None				

