

PROCUREMENT PLAN

Basic Data

Project Name: Social Protection Development Project	
Project Number: 45233-001	Approval Number: 3049
Country: Pakistan	Executing Agency: Benazir Income Support Program
Project Financing Amount: US\$ 578,300,000 ADB Financing: US\$ 430,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 148,300,000	Implementing Agency: Benazir Income Support Program
	Project Closing Date: 30 June 2019
Date of First Procurement Plan: 22 April 2014	Date of this Procurement Plan: 24 October 2016, Version 4

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
Shopping for Goods	Up to US\$ 99,999	Minimum of 3 quotations required.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Fixed Budget Selection for Consulting Firm	
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Quality-Based Selection for Consulting Firm	
Single Source Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
1A	Spot checks on delivery of cash transfers	1,000,000.00	QCBS	Prior	Q3 / 2013	BTP	Assignment: National Quality-Cost Ratio: 80:20

							Comments: noted
1B	Catch-up exercise	1,656,820.00	QCBS	Prior	Q3 / 2015	STP	Assignment: National Quality-Cost Ratio: 80:20 Comments: noted
2A	Evaluation firm	1,000,000.00	QCBS	Prior	Q4 / 2013	STP	Assignment: International Quality-Cost Ratio: 80:20 Comments: noted
2B	Health Insurance Specialist	849,000.00	ICS	Prior	Q4 / 2013		Assignment: International Expertise: Health Insurance Specialist Comments: Intermittent over project period
2C	Technology-based infra developer	3,902,942.00	QCBS	Prior	Q4 / 2013	STP	Assignment: International Quality-Cost Ratio: 80:20 Comments: noted
2D	Communication and Awareness	920,000.00	QCBS	Prior	Q1 / 2014	BTP	Assignment: National Quality-Cost Ratio: 80:20 Comments: noted
2E	Insurance Manager	180,000.00	ICS	Prior	Q1 / 2014		Assignment: National Expertise: Insurance Manager Comments: 36 person-months
2F	M&E Manager	216,000.00	ICS	Prior	Q1 / 2014		Assignment: National Expertise: M&E Manager

							Comments: 36 person months
3A	Survey on economic opportunities	500,000.00	QCBS	Prior	Q3 / 2013	BTP	Assignment: National Quality-Cost Ratio: 80:20 Comments: noted
3B	MIS and M&E system developer	250,000.00	QCBS	Prior	Q3 / 2013	BTP	Assignment: National Quality-Cost Ratio: 80:20 Comments: noted
3C	Evaluation firm	1,500,000.00	QCBS	Prior	Q4 / 2013	BTP	Assignment: International Quality-Cost Ratio: 80:20
3D	Social Mobilizers	1,500,000.00	QCBS	Prior	Q3 / 2013	BTP	Assignment: National Quality-Cost Ratio: 80:20
3E	Third Party Monitor	1,000,000.00	QCBS	Prior	Q3 / 2013	BTP	Assignment: National Quality-Cost Ratio: 80:20
3F	Firm providing community-based, center and enterprise-based training specialists	1,800,000.00	QCBS	Prior	Q3 / 2013	BTP	Assignment: International Quality-Cost Ratio: 80:20
3G	Course Development	500,000.00	QCBS	Prior	Q2 / 2014	BTP	Assignment: National Quality-Cost Ratio: 80:20
4C	Gender Policy & Research Specialist	120,000.00	ICS	Prior	Q4 / 2014		Assignment: National Expertise: Gender Policy &

							Research Specialist
							Comments: 48 person months
PMU-A	Project Manager	180,000.00	ICS	Prior	Q4 / 2014		Assignment: National Expertise: Project Manager Comments: noted
PMU-B	FM Specialist	150,000.00	ICS	Prior	Q4 / 2013		Assignment: National Expertise: FM Specialist
PMU-C	Procurement Specialist	150,000.00	ICS	Prior	Q4 / 2014		Assignment: National Expertise: Procurement Specialist Comments: noted

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Goods1	IT Equipment for PMU	25,000.00	2	SHOPPING	Post		Q1 / 2014	Comments: multiple contracts
Goods2	Office Administration	50,000.00	2	SHOPPING	Post		Q1 / 2014	Comments: multiple contracts

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date	Type of Proposal	Comments

					Post)	(quarter/year)		
2G	Audit firm	30,000.00	1	SSS	Prior	Q4 / 2016	BTP	Assignment: National Comments: FY 2014-15/FY20 15-16
2Ga	Audit firm	45,000.00	1	LCS	Prior	Q4 / 2016	BTP	Assignment: National Comments: FYs 2016-17/2017 -18/2018-19

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
4A	FM Specialist	150,000.00	23,576.03	ICS	Q1 / 2015	15-MAY-15	101.80/US\$1 book rate as per mainframe system
4B	Internal Auditor	150,000.00	23,576.03	ICS	Q1 / 2015	15-MAY-15	101.80/US\$1 book rate as per mainframe system

