

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Central Asia Regional Economic Cooperation Corridor 3 (Bishkek-Osh Road) Improvement Project, Phase 4	
<b>Project Number:</b> 45169-001	<b>Approval Number:</b> 3056/0366
<b>Country:</b> Kyrgyz Republic	<b>Executing Agency:</b> Ministry of Transport and Communications
<b>Project Procurement Classification:</b> Category A	<b>Implementing Agency:</b> N/A
<b>Project Procurement Risk:</b> Low	
<b>Project Financing Amount:</b> US\$ 191,800,000 <b>ADB Financing:</b> US\$ 100,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 91,800,000	<b>Project Closing Date:</b> 30 April 2020
<b>Date of First Procurement Plan:</b> 19 September 2013	<b>Date of this Procurement Plan:</b> 6 August 2015, Version 0

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 3,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Others for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
tbd1	Bishkek to Kara-Balta	75,500,000.00	ICB	Prior	1S2E	Q3 / 2015	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Large Works

tbd2	Performance-Based Maintenance Contract	5,000,000.00	ICB	Prior	1S2E	Q3 / 2015	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Small Works
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### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
tbd3	Audit Services	100,000.00	OTHERS	Prior	Q2 / 2015	BTP	Assignment: National  Comments: recruitment activities ongoing
tbd4	Project management	1,300,000.00	ICS	Prior	Q2 / 2014		Assignment: National  Expertise: various  Comments: 6 national consultants on board

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
tbd5	PIU office equipment	50,000.00	2	SHOPPING	Prior		Q2 / 2014	

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

