Public Disclosure Authorized

Côte d'Ivoire Strengthening Primary Education System Operation (P177800)

WESTERN AND CENTRAL AFRICA | Cote d'Ivoire | Education Global Practice | Requesting Unit: AWCF2 | Responsible Unit: HAWE2 | IBRD/IDA | Program-for-Results Financing | FY 2023 | Team Leader(s): Yves Jantzem

Seg No: 1 | ARCHIVED on 04-May-2023 | ISR55991 | Created by: Ali Coulibaly on 22-Apr-2023 | Modified by: Ali Coulibaly on 03-May-2023

Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The Program Development Objective is to improve: (i) equitable access to quality education and school health services in preprimary and primary schools; (ii) learning outcomes; and (iii) performance based management along the service delivery chain.

Overall Ratings		
Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory

Implementation Status and Key Decisions

Planning of activities for achievement of the Program Disbursement Linked Indicators (DLIs) are well advanced with no major risks at this stage.

- DLI1: The Memorandum of Understanding between the Ministry of National Education and Literacy (MENA) and the Ministry of Health is being discussed and will be signed before the implementation of the health screening for children of preschool and CP1 (Grade 1) planned for November 2023. There is no specific challenges identified with DLI 1 for year 1.
- DLI2: The draft document describing the methodology to consider equity criteria in the selection of sites for classroom construction or rehabilitation is available and ongoing reviews. The MENA is now planning a screening mission to identify the sites and finalize the list of sites eligible for school constructions. The planning of at least 80% of projected school constructions will be finalize in December 2023 as required for achievement of the DLI.
- DL3: The process to recruit the consultant for the finalization of the inclusive education strategy is on track and will be finalized before
 June 2023. The MENA is also working on the validation process of this strategy is planned before December 2023.
- DLI4: The MENA is working to accelerate the validation of the learning package that will be used for next year. The National Committee approved the package on April 12, 2023, but made some suggestions that are being taken into account in the final version. In the same time, the procurement is in preparation to ensure that all documents will be available on time (Before September 2023 for distribution in the classrooms within two months after the beginning of the school year).
- DL5: The in-service training strategy is validated and available. Training sessions are planned for all staff at the regional level and for teachers from June to August 2023. The MENA is working on the methodology for the initial training of teachers which will be shared with the World Bank.
- DLI6: the first assessment for learning outcome will take place in 2024 using EGRA/EGMA method. The Directorate of Program Monitoring and Evaluation (Direction de la Veille et du Suivi des Programmes DVSP) is conducting the same assessment every year as part of Education Services Delivery Enhancement Project (ESDEP, P163218) and will implement the same approach as part of this Program.
- DLI7: The Cellule d'Appui et de Coordination des Reformes de l'Education (CAC) was established in March 2023, to achieve the DLI for Year 1). The MENA should now propose an action plan for 2023. This draft of the plan is already available and will be shared with the Bank before de first supervision mission May 22 to 26, 2023[GE1].
- DLI8: After the adoption of the decree for the regionalization of the recruitment of teachers, three complementary and necessary decrees for its implementation are in preparation and ready to be signed by the Minister of Education no later than June 2023.
- DLI9: The ToRs for the recruitment of the consultant who will support the capitalization and finalization of the various implementation
 guides are currently being formulated. Based on these tools, the training of the 41 Regional Direction Of Education and lit (Direction
 Régionale de l'Education et de l'Alphabétisation-DRENA). The MENA is already anticipating the achievement of the second year DLR on
 the deconcentration of the Inspectorate General to the education zones.

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The draft Action Plan for the technical Assistance component for the first 18 months of implementation is available and being reviewed by the World Bank. The draft ToRs for the selection of the independent verification agents have been received by the Bank and comments are being prepared. A draft of the Project Implementation Manual (PIM) has been shared with Bank for comments and the final version is expected to be shared with the World Bank by May 20, 2023.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P177800	IDA-72560	Effective	USD	350.00	350.00	0.00	0.00	388.38	0%
P177800	TF-C0143	Effective	USD	14.70	14.70	0.00	0.00	14.70	0%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P177800	IDA-72560	Effective	20-Dec-2022	20-Jan-2023	20-Apr-2023	31-May-2028	31-May-2028
P177800	TF-C0143	Effective	20-Dec-2022	20-Jan-2023	20-Apr-2023	31-May-2027	31-May-2027

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: Ti	FC0143-001						
3	Regular	MENA SUPP CHILDREN IN NAT. EDUCAT STRATE	USD	6,700,000.00	Not Achieved	0.00	
4	Regular	PNAPAS IS IMPLEMETED THROUGHOUT COTE D'I	USD	6,000,000.00	Not Achieved	0.00	
6	Regular	LEARNING OUTCOMES IMPROVED 4 GRADE 3 STU	USD	2,000,000.00	Not Achieved	0.00	

Program Action Plan

Action Description	Planning and Budgeting: Share with the World Bank N+1 draft budget documents (Budget program, DPPD) during the year N third quarter for technical advice.							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MEF/MENA Recurrent Yearly Not Yet Due						
Completion Measurement	9	Draft of N+1 budget shared Release of funds on a timely basis follows Budget allocation as per annual work plan						

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Comments					
	Planning and Ru	udgeting Prenare quarterly	commitments plans	to be shared with the Nation	aal Treasury to allow for
Action Description	_	ng of disbursement request	·	to be shared with the Nation	iai Treasury to allow for
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MENA	Recurrent	Quarterly	In Progress
Completion Measurement		itoring with requirements on a timely basis			
Comments					

Action Description	Design an annual training plan for DAF MENA staff to address shortcomings identified during the previous year in the Financial management and procurement procedures, and implement it.							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MENA Recurrent Yearly Not Yet Due						
Completion Measurement	at least 80% of staff t	at least 80% of staff to which such trainings and workshops are directed, have been trained.						
Comments								

Action Description	During the first year of the Program implementation, provide a training to DAF on elaboration of Interim Financial Report.							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MENA Due Date 31-Dec-2023 Not Yet Due						
Completion Measurement	At least 80% of staff	At least 80% of staff to which such training is directed have participated						
Comments								

Action Description	Internal Control and Internal Audit. Conduct annual inspections and internal audit covering procurement, financial and technical aspects of the Program							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		IGF/IGM Recurrent Yearly Not Yet Due						
Completion Measurement	Reports available	Reports available						
Comments								

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Action Description		0		ts conducted by Supreme Au udit firm; SAI may outsource	` ,
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MENA	Other	Six months after effectiveness	Not Yet Due
Completion Measurement		port submitted to the W		hs after end of year. Bank on a timely basis.	
Comments					

Action Description	Procurement. Strengthening of the Procurement Unit's team through the assignment of an additional staff (a procurement assistant for the MENA procurement unit).							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MENA Other 3 months after effectiveness Not Yet Due						
Completion Measurement	Assistant recruited ar	nd assumed duties.						
Comments								

Action Description	Procurement. Setting up an electronic filing and archiving system for the MENA CPMP documents					
Source	DLI#	Responsibility	Timing	Timing Value	Status	
Fiduciary Systems		MENA	Other	6 months after effectiveness	Not Yet Due	
Completion Measurement	Documents filed according to procurement processes and available for supervision and audit missions.					
Comments						

Action Description	Fraud and anticorruption. Conduct on annual basis a verification mission on Fraud and Corruption. This mission will cover the GRM, the complaints received and the treatment of these allegations.						
Source	DLI#	DLI# Responsibility Timing Timing Value Status					
Fiduciary Systems		IGF/IGE	Recurrent	Yearly	Not Yet Due		
Completion Measurement	ment Report available						
Comments							

Action Decorintion	Fraud and Anticorruption. Establish report (The reporting format will include the following: (a) location and date of the
Action Description	complaint; (b) allegation's description; (c)description of progress in investigation; and (d) investigation outcome)

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Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MENA	Recurrent	Yearly	Not Yet Due
Completion Measurement Report available					
Comments					

Action Description	Environmental, Social and Safety Management System. Have dedicated staff who will manage the environmental, social, health and safety risks and impacts related to the implementation of the activities.						
Source	DLI#	DLI# Responsibility Timing Timing Value Status					
Environmental and Social Systems		MENA	Other	6 months after effectiveness	Not Yet Due		
Completion Measurement	ion Measurement A team made up of 4 members for managing safeguards aspects is in place and implements E&S measures.						
Comments							

Action Description	Environmental, Social and Safety Management System. Training of the DAPS-COGES and all the actors on the safeguard's aspects of the program.						
Source	DLI#	DLI# Responsibility Timing Timing Value Status					
Environmental and Social Systems		MENA	Other	6 months after effectiveness	Not Yet Due		
Completion Measurement	The DAPS-COGES have been trained and instructed in the Program						
Comments							

Action Description	Implement GRM including complaints related to gender based violence applicable to all MENA activities.					
Source	DLI#	Responsibility	Timing	Timing Value	Status	
Environmental and Social Systems		MENA	Other	6 months after effectiveness and during Program implementation	Not Yet Due	
Completion Measurement	Complaint management mechanism operating					
Comments						

Action Description	Set up a procedure (gift of land or purchase) for the acquisition of land for school infrastructure construction activities in MENA.				
Source	DLI#	Responsibility	Timing	Timing Value	Status

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Environmental and Social Systems		MENA	Other	Before land acquisition under the Program	In Progress	
Completion Measurement	Existence of an operational procurement management procedure.					
Comments						

Action Description	Integrate health and safety issues into the contractual agreements of Service Providers (E&S aspects) in accordance with the labor code and standards of the construction sector.						
Source	DLI#	DLI# Responsibility Timing Timing Value Status					
Environmental and Social Systems		MENA	Other	Prior to the signature of each contract under the Program	Not Yet Due		
Completion Measurement Contractual agreement considering issues of E&S safeguards aspects.							
Comments							

Action Description	Develop a GRM including complaints related to gender based violence applicable to all MENA activities.						
Source	DLI#	DLI# Responsibility Timing Timing Value Status					
Environmental and Social Systems		MENA	Other	6 months after effectiveness	Not Yet Due		
Completion Measurement	Completion Measurement Complaint management mechanism available						
Comments							

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate		□Moderate
Macroeconomic	□Moderate		□Moderate
Sector Strategies and Policies	□Moderate		□Moderate
Technical Design of Project or Program	□Low		□Low
Institutional Capacity for Implementation and Sustainability	□High		□High
Fiduciary	□Substantial		□Substantial
Environment and Social	□Moderate		□Moderate
Stakeholders	□Low		□Low

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Other		
Overall	Moderate	 Moderate

Comments

There is no change in the risk-rating at this time.

Results

PDO Indicators by Objectives / Outcomes

► 1. Net access rate to	grade 1 of primary school (CP1) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	74.69		74.69	78.00		
Date	30-Jun-2022		03-May-2023	31-Dec-2027		
Comments	Number of 6-year-ol	Number of 6-year-old students enrolled in CP1 / Number of 6-year-old students in Côte d'Ivoire				
□Net access rates to	grade 1 of primary school (CP1), girls (Percentage, Custom S	upplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value ▶2. Students receiving	74.95	eir vaccinations up to date (Pe	74.95	79.50		
➤2. Students receiving	g medical checkups who have th	eir vaccinations up to date (Pe Actual (Previous)	rcentage, Custom) Actual (Current)	End Target		
➤ 2. Students receiving	g medical checkups who have th Baseline 0.00	, ,	Actual (Current) 0.00	End Target 35.00		
	g medical checkups who have th Baseline 0.00 30-Jun-2022	Actual (Previous)	Actual (Current) 0.00 03-May-2023	End Target 35.00 31-Dec-2027		
➤ 2. Students receiving	g medical checkups who have the Baseline 0.00 30-Jun-2022 Number of students	Actual (Previous) receiving the medical check-up Number of students receiving t	Actual (Current) 0.00 03-May-2023 who updated their vaccine	End Target 35.00 31-Dec-2027 s after being referred to a		
➤ 2. Students receiving Value Date	Baseline 0.00 30-Jun-2022 Number of students vaccination center / center to update the	Actual (Previous) receiving the medical check-up Number of students receiving t	Actual (Current) 0.00 03-May-2023 who updated their vaccine	End Target 35.00 31-Dec-2027 s after being referred to a		
➤ 2. Students receiving Value Date Comments prove learning outcom	Baseline 0.00 30-Jun-2022 Number of students vaccination center / center to update the	Actual (Previous) receiving the medical check-up Number of students receiving t ir vaccines.	Actual (Current) 0.00 03-May-2023 who updated their vaccine	End Target 35.00 31-Dec-2027 s after being referred to a		
➤ 2. Students receiving Value Date Comments prove learning outcom	Baseline 0.00 30-Jun-2022 Number of students vaccination center / center to update the	Actual (Previous) receiving the medical check-up Number of students receiving t ir vaccines.	Actual (Current) 0.00 03-May-2023 who updated their vaccine	End Target 35.00 31-Dec-2027 s after being referred to a		
➤ 2. Students receiving Value Date Comments prove learning outcom	Baseline 0.00 30-Jun-2022 Number of students vaccination center / center to update the	Actual (Previous) receiving the medical check-up Number of students receiving t ir vaccines. ge, Custom)	Actual (Current) 0.00 03-May-2023 who updated their vaccine he medical check-up who w	End Target 35.00 31-Dec-2027 s after being referred to a vere referred to a vaccinate		

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► 4. Teachers visited	applying new pedagogical practi-	ces in reading correctly. (Perce	ntage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	90.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments	Number of supervis supervised primary	ed primary teachers implement teachers	ing the three new reading p	ractices / Number of
▶5. Grade 3 students	s meeting the minimum reading p	proficiency threshold (Percentag	ge, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00		19.00	60.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments		e 3 students who meet the mini	mum reading proficiency the	reshold. This value will be
Value prove performance-b	Baseline 21.00 ased management along the ser	Actual (Previous) vice delivery chain	21.00	60.00
prove performance-b	21.00	 vice delivery chain		60.00
prove performance-b	21.00 ased management along the ser	vice delivery chain ort and coordination unit, cumu	ulative (Number, Custom)	
prove performance-b ▶6. Strategic docume	21.00 ased management along the ser	 vice delivery chain		60.00 End Target 14.00
prove performance-b ▶ 6. Strategic docume Value	21.00 ased management along the serents validated by the MENA supposessine	vice delivery chain ort and coordination unit, cumu	alative (Number, Custom) Actual (Current)	End Target
prove performance-b	21.00 ased management along the servents validated by the MENA suppose. Baseline 0.00 30-Jun-2022 The documents will validated: (i) SNAP/implementation of P	vice delivery chain ort and coordination unit, cumu Actual (Previous) be ordered by the unit from the AS strategic vision, (ii) national PNAPAS, (iv) narrative report or the adjustment of initial training,	Actual (Current) 0.00 03-May-2023 e various departments. The teacher training strategy, (iin the implementation of the	End Target 14.00 31-Dec-2027 following documents will be i) narrative report on the national training strategy, (
prove performance-b ▶ 6. Strategic docume Value Date Comments	21.00 ased management along the servents validated by the MENA supposed	vice delivery chain ort and coordination unit, cumu Actual (Previous) be ordered by the unit from the AS strategic vision, (ii) national PNAPAS, (iv) narrative report or the adjustment of initial training, (v, (viii) mini SDI.	Actual (Current) 0.00 03-May-2023 e various departments. The teacher training strategy, (ii the implementation of the (vi) narrative report on the	End Target 14.00 31-Dec-2027 following documents will be i) narrative report on the national training strategy, (
prove performance-b 6. Strategic docume Value Date Comments	21.00 ased management along the servents validated by the MENA suppose. Baseline 0.00 30-Jun-2022 The documents will validated: (i) SNAP/implementation of Power of the control of th	vice delivery chain ort and coordination unit, cumu Actual (Previous) be ordered by the unit from the AS strategic vision, (ii) national PNAPAS, (iv) narrative report or the adjustment of initial training, (v, (viii) mini SDI.	Actual (Current) 0.00 03-May-2023 e various departments. The teacher training strategy, (ii the implementation of the (vi) narrative report on the	End Target 14.00 31-Dec-2027 following documents will be i) narrative report on the national training strategy, (
prove performance-b 6. Strategic docume /alue Date Comments	ased management along the servents validated by the MENA suppose. Baseline 0.00 30-Jun-2022 The documents will validated: (i) SNAP/implementation of Ponarrative report on to (vii) language policy of objectives and performance co	vice delivery chain ort and coordination unit, cumu Actual (Previous) be ordered by the unit from the AS strategic vision, (ii) national PNAPAS, (iv) narrative report or the adjustment of initial training, v, (viii) mini SDI.	Actual (Current) 0.00 03-May-2023 e various departments. The teacher training strategy, (ii a the implementation of the (vi) narrative report on the ative (Number, Custom)	End Target 14.00 31-Dec-2027 following documents will be i) narrative report on the national training strategy, (implementation of the COF
prove performance-b 6. Strategic docume Value Date Comments 7. Implementation of	ased management along the servents validated by the MENA suppose. Baseline 0.00 30-Jun-2022 The documents will validated: (i) SNAP/implementation of Pour narrative report on to (vii) language policy of objectives and performance compassed in the servent	vice delivery chain ort and coordination unit, cumu Actual (Previous) be ordered by the unit from the AS strategic vision, (ii) national PNAPAS, (iv) narrative report or the adjustment of initial training, v, (viii) mini SDI.	Actual (Current) 0.00 03-May-2023 e various departments. The teacher training strategy, (ii the implementation of the (vi) narrative report on the ative (Number, Custom) Actual (Current)	End Target 14.00 31-Dec-2027 following documents will be i) narrative report on the national training strategy, (implementation of the COF

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00		0.00	1.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments	Beneficiary survey d	lone to gauge the perception of	the beneficiaries.	
□Grievances addre	ssed, and resolved with a feedba	ck to complainants (Number, C	ustom Supplement) Actual (Current)	End Target
Grievances addre		•	,	End Target 95.00
Value	Baseline 0.00 sfied with the Operation's interven	Actual (Previous) tion (Percentage, Custom Supp	Actual (Current) 0.00 plement)	95.00
Value	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	<u> </u>

Intermediate Results Indicators by Results Areas

A1: Improve equitable a	access to preschool and primary	education in a safe environme	nt.	
►RA1.1 COGES bene	efiting from literacy campaigns for	r nutrition and early childhood o	development, cumulative (N	lumber, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	160.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments	Number of COGES b	penefiting from literacy campaig	gns for nutrition and early c	hildhood development.
►RA1.2 Classrooms b	ouilt in line with climate-proofing s	standards and operational, cum	ulative (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	3,000.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments	Number of classroon equipment and a tea	ns built to MENA climate-proofi cher)	ng standards and functiona	al (i.e., with standard
	d CP1 students in vulnerable are by climate change (Percentage,		alth support package, inclu	ding treatment against
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	90.00
Date	30-Jun-2022		03-May-2023	31-Dec-2026
Comments	•	I and CP1 students in vulnerab f preschool and CP1 students.	le areas who have benefite	d from the health support

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	7.00		7.00	90.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments	Integration is measu compliance criteria	red by a teaching license grant	ed by MENA to Islamic stru	uctures that have met the
►RA1.5 Children with	sensory disabilities in elementar	ry school, cumulative (Number,	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	3,607.00		3,607.00	8,800.00
ate	30-Jun-2022		03-May-2023	31-Dec-2027
Comments	Number of children	with sensory disabilities (hearing	g and vision impaired) enro	olled in the school
	Baseline	Actual (Previous)	Actual (Current)	End Target
	Dascille	Actual (Flevious)	Actual (Culterit)	Life raiget
Value	1,800.00		1,800.00	4,400.00
	1,800.00 e of visual and hearing impaired	 students in primary (Text, Cust		4,400.00
	<u> </u>	students in primary (Text, Cust Actual (Previous)		4,400.00 End Target
►RA1.6 Retention rate	e of visual and hearing impaired		om)	,
►RA1.6 Retention rate	e of visual and hearing impaired Baseline	Actual (Previous)	om) Actual (Current)	End Target
►RA1.6 Retention rate	Baseline tbd 31-Dec-2022	Actual (Previous) neration of students with hearing	Actual (Current) tbd 03-May-2023	End Target tbd 31-Dec-2027
►RA1.6 Retention rate /alue Date Comments	Baseline tbd 31-Dec-2022 Percentage of a ger CP1 and reaching C	Actual (Previous) neration of students with hearing	Actual (Current) tbd 03-May-2023	End Target tbd 31-Dec-2027
/alue Date Comments 2: Improve the quality	Baseline tbd 31-Dec-2022 Percentage of a gen	Actual (Previous) neration of students with hearing the students.	om) Actual (Current) tbd 03-May-2023 g and visual impairment tha	End Target tbd 31-Dec-2027 at entered the same year i
PRA1.6 Retention rate /alue Oate Comments 2: Improve the quality RA2.1 Supervised te	Baseline tbd 31-Dec-2022 Percentage of a ger CP1 and reaching C	Actual (Previous) neration of students with hearing the students.	om) Actual (Current) tbd 03-May-2023 g and visual impairment tha	End Target tbd 31-Dec-2027 at entered the same year i
PRA1.6 Retention rate /alue Oate Comments 2: Improve the quality RA2.1 Supervised te	Baseline tbd 31-Dec-2022 Percentage of a ger CP1 and reaching C	Actual (Previous) neration of students with hearing the students with hearing the students. Stices. of the new mathematics instruct	om) Actual (Current) tbd 03-May-2023 g and visual impairment tha	End Target tbd 31-Dec-2027 It entered the same year i
PRA1.6 Retention rate Value Value Comments 2: Improve the quality PRA2.1 Supervised te Percentage, Custom)	Baseline tbd 31-Dec-2022 Percentage of a ger CP1 and reaching Co of teaching and classroom prace	Actual (Previous) neration of students with hearing the students with hearing the students. Actual (Previous)	Actual (Current) tbd 03-May-2023 g and visual impairment that	End Target tbd 31-Dec-2027 It entered the same year i
PRA1.6 Retention rate falue Pate Comments 2: Improve the quality PRA2.1 Supervised te Percentage, Custom)	Baseline tbd 31-Dec-2022 Percentage of a ger CP1 and reaching C of teaching and classroom prace eachers implementing at least 3 of the seachers implementing at least	Actual (Previous)	Actual (Current) tbd 03-May-2023 g and visual impairment that tional practices developed i Actual (Current) 0.00 03-May-2023	End Target tbd 31-Dec-2027 It entered the same year in the NAPAS program End Target 90.00 31-Dec-2027

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61.00

80.00

61.00

Value

Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments		Brd grade) who meet the minimoresentative sample	um proficiency level in math	nematics. This value will be
□Grade 3 students	(CE1) meeting the minimum matl	hematics proficiency threshold	- girls (Percentage, Custom	Supplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00		58.00	80.00
►RA2.3 Students ber	nefiting from PNAPAS, cumulativ	e (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00		0.00	8,403,000.00
Date	30-Jun-2022		03-May-2023	31-Dec-2026
Comments		ol and elementary school stude nased-in manner. The value of t		w Early Learning Program
□Students benefitin	g from PNAPAS - girls, cumulativ	ve (Number, Custom Suppleme	nt)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	4,117,000.00
➤ Teachers recruited	or trained (Number, Corporate)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	66,571.00
Date	30-Jun-2022		03-May-2023	31-Dec-2026
Comments				
□Teachers recruited	d or trained - Female (RMS requ	irement) (Number, Corporate S	upplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
			,	-
Value	0.00		0.00	26,451.00
	0.00 from direct interventions to enha			26,451.00
				26,451.00 End Target
	from direct interventions to enha	nce learning (Number, Corpora	ite)	
➤ Students benefiting	from direct interventions to enha	nce learning (Number, Corpora	te) Actual (Current)	End Target
➤ Students benefiting	from direct interventions to enha Baseline 0.00	nce learning (Number, Corpora	Actual (Current) 0.00	End Target 8,403,000.00

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	4,117,000.00

► Large-scale primary	y/secondary learning assessment	s completed (Number, Corpora	te)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	8.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments	primary or secondar assessment, for whi administration. The reporting, use, publi national large-scale following education	res the number of Bank-suppor y levels. "Completed large-scale ch the results are made publicly supported activities could include cation, and/or dissemination of assessments (NLSA) and interrevels: Primary (ISCED 1) and S	e assessment rounds" refer y available within 2 years of le capacity building, design an assessment. "Large-sca national large-scale assess Secondary (ISCED 2 & 3)	rs to rounds of a large-scale the assessment , administration, analysis, le assessment" includes bo ments (ILSA). Report for the
►RA3.2 Annual meet	tings between the new support ar	d coordination unit and partner	s (cumulative) (Number, Cu	ustom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	16.00
Date	30-Jun-2022		03-May-2023	31-Dec-2027
Comments		ngs are an opportunity to prese ies for pooling efforts and limitir ulative		
	to identify opportuni	ies for pooling efforts and limitirulative	ng duplication in the partne	rs' interventions. The value
	to identify opportunithis indicator is cum	ies for pooling efforts and limitirulative	ng duplication in the partne	rs' interventions. The value
►RA3.3 DRENA havi	to identify opportunithis indicator is cuming implemented at least 70 percentage.	ies for pooling efforts and limitinulative	ng duplication in the partner	rs' interventions. The value
►RA3.3 DRENA havi	to identify opportunithis indicator is cum ing implemented at least 70 perce Baseline	ies for pooling efforts and limitinulative	ng duplication in the partner neir OPC annually (Number Actual (Current)	rs' interventions. The value , Custom) End Target
►RA3.3 DRENA havi Value Date	to identify opportunithis indicator is cumulated in the indicator is cumulated at least 70 percentage and the indicator is cumulated at least 70 percentage and in the indicator is cumulated at least 70 percentage and indicator is cumulated at least 70 percentage at least 70 percentage and indicator is cumulated at least 70 percentage at least 70 perc	ies for pooling efforts and limitinulative	ng duplication in the partner eir OPC annually (Number Actual (Current) 0.00 03-May-2023 bility, DRENA will have the	rs' interventions. The value Custom) End Target 41.00 31-Dec-2027
►RA3.3 DRENA havi Value Date Comments	to identify opportunithis indicator is cumulated in the indicator is cumulated at least 70 percentage and the indicator is cumulated at least 70 percentage and in the indicator is cumulated at least 70 percentage and indicator is cumulated at least 70 percentage at least 70 percentage and indicator is cumulated at least 70 percentage at least 70 perc	ent of the activities planned in the Actual (Previous)	ng duplication in the partner eir OPC annually (Number Actual (Current) 0.00 03-May-2023 bility, DRENA will have the	rs' interventions. The value Custom) End Target 41.00 31-Dec-2027
►RA3.3 DRENA havi Value Date Comments	to identify opportunithis indicator is cumulated in the indicator is cumulated at least 70 percentage and the implemented at least 70 percentage and in the perspective of implement their COI	ent of the activities planned in the Actual (Previous)	ng duplication in the partner eir OPC annually (Number Actual (Current) 0.00 03-May-2023 bility, DRENA will have the	rs' interventions. The value Custom) End Target 41.00 31-Dec-2027
► RA3.3 DRENA havi Value Date Comments ► RA3.4 Female teac	to identify opportunithis indicator is cumulated in the content of	ent of the activities planned in the Actual (Previous)	ng duplication in the partner meir OPC annually (Number Actual (Current) 0.00 03-May-2023 bility, DRENA will have the cumulative	rs' interventions. The value Custom) End Target 41.00 31-Dec-2027 responsibility and funding t
►RA3.3 DRENA havi Value Date Comments	to identify opportunithis indicator is cumulated in the indicator is cumulated at least 70 percentage and the implemented at least 70 percentage and in the perspective of implement their COI where in public primary schools (Perspective or implement schools (Perspective or implement their COI schere).	ent of the activities planned in the Actual (Previous) f deconcentration and accountary. The value of this indicator is correctage, Custom) Actual (Previous)	ng duplication in the partner deir OPC annually (Number Actual (Current) 0.00 03-May-2023 bility, DRENA will have the cumulative Actual (Current)	rs' interventions. The value Custom) End Target 41.00 31-Dec-2027 responsibility and funding t End Target

Disbursement Linked Indicators

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	COGES in vulnerable areas out, 33,000,000.00, 0%)	s benefit from a support package th	nat promotes health, nutritior	n, and cognitive development
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA		NA	DLR 1.5: By year 5, MENA has provided school health support package for preprimary and CP1 students in vulnerable areas. DLR 1.6: By year 5, MENA has piloted the family literacy module in 160 COGES in at least 12 regions.
Date			03-May-2023	
Comments				

►DLI 2 Access to lea 0%)	irning is facilitated by an exp	anded construction scheme based	on an improved school map	O(Output, 91,000,000.00,
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA		NA	DLR 2.2: By year 5, MENA has built and made operational 3,000 classrooms according to the school map.
Date			03-May-2023	
Comments				

►DLI 3 MENA has supported children as part of its national inclusive education strategy (Output, 8,700,000.00, 0%)					
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027	
Value	NA		NA	DLR 3.4: In Year 5, MENA provided specific learning materials to visually-or hearing-impaired students enrolled in school.	
Date			03-May-2023		
Comments					

►DLI 4 PNAPAS is implemented throughout Côte d'Ivoire (Output, 80,000,000.00, 0%)

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	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA		NA	DLR 4.5: By year 5, MENA has delivered to preprimary, CP1, CP2, CE1, CE2 and CM1 classes the pedagogical package, as defined in the PNAPAS, no later than two months after the start of the school year.
Date			03-May-2023	
Comments				

▶DLI 5 Teachers' capacities to master new pedagogical approaches are strengthened (Output, 73,500,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA		NA	DLR 5.9: By year 5, CE2 teachers apply the 6 new pedagogical practices (3 in reading/writing and 3 in mathematics). DLR 5.10: By year 5, MENA has trained CM1 teachers on methodological approach for early learning as defined under PNAPAS. DLR 5.11: By year 5, MENA has provided a refresher training to CP1 and CP2 teachers on methodological approach for early learning as defined under PNAPAS.
Date			03-May-2023	
Comments				

►DLI 6 Learning outcomes are improved for grade 3 students in reading/writing and mathematical skills (Output, 28,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA	-	NA	DLR 6.6: By year 5, MENA has implemented a national primary

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	assessment for CE1 and CE2 students. DLR 6.7: By year 5, CE1 graders meet the minimum reading/writing threshold. DLR 6.8: By year 5, CE1 graders meet the minimum threshold of competency in mathematics.
Date 03-M	ay-2023
Comments	

▶DLI 7 MENA's planning and monitoring/reporting are strengthened (Output, 4,500,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA		NA	DLR 7.6: In the fourth Year following the one during which the Support and Coordination Secretariat was established, MENA has issued and published an annual activity report on its fourth Year of activity and an annual workplan for for its fifth Year of activity.
Date			03-May-2023	
Comments				

►DLI 8 The reform of the regionalization of preprimary and primary teacher recruitment is implemented (Output, 9,800,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA		NA	DLR 8.6: By year 5, MENA has organized regionalized recruitment in districts or regions. DLR 8.7: By year 5, MENA has assigned 100 percent of teachers to the districts or regions they have passed

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			their CAFOP entry exams.
Date	 	03-May-2023	
Comments			

▶DLI 9 Objectives and Performance-based Contracts are implemented (Output, 15,500,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA		NA	NA
Date			03-May-2023	
Comments				

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