

PROCUREMENT PLAN West Bank and Gaza : GZ: Electricity Sector Performance Improvement Project

General Information
Country: West Bank and Gaza **Bank / Approval Date of the Original Procurement Plan:** 2016-10-19
Project ID: P148600 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-10-31
Project Name: GZ: Electricity Sector Performance Improvement Project **GPN Date:** 2016-10-05
Loan / Credit No.: TF / A2807
Executing Agency(ies): Palestinian Energy and Natural Resources Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-PENRA-2310-GO-RFB / Testing & Commissioning Equipment and Metering Test Bench for PETL	TF / A2807		Post	Request for Bids	Open - National	Single Stage - One Envelope		320,000.00	0.00	Pending Implementation						2016-11-29		2016-12-04					2017-01-15		2017-02-24		2017-04-09		2017-06-28
GZ-PENRA-1423-GO-RFB / Supply of Office Equipment/Computers, Printers,Photocopy Machine,Fax) for the PMU and 2 Substations.	TF / A2807		Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation						2016-10-31		2016-11-08					2016-12-28		2017-01-30		2017-03-13		2017-05-02
GZ-PENRA-1425-GO-RFB / Supply of Vehicles and Fault Locator for PMU and PETL.	TF / A2807		Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation						2016-10-31		2016-11-08					2016-12-27		2017-01-30		2017-03-13		2017-10-09

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-PENRA-1989-CS-INDV / Environmental & Social Safeguards Consultant of the PMU for the Energy Sector Performance Improvement Project (ESPIP)	TF / A2807		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2016-11-28		2017-01-16		2017-02-06		2017-03-13		2017-07-11	
GZ-PENRA-1991-CS-INDV / Legal and Technical Consultant for PETL on PPA	TF / A2807		Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2016-11-08		2017-01-03		2017-01-24		2017-02-28		2017-07-08	