



Huainan Mining Area Rehabilitation Project (P133000)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 27-Jul-2015 | ISR20179 |

Implementing Agencies: Huainan Project Management Office

Key Dates

Key Project Dates

Board Approval date:11-May-2015

Effectiveness Date:--

Planned Mid Term Review Date:15-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to remediate and create a public space at the JiuDa mining site in Huainan city.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Environmental Remediation and Water Management:(Cost \$89.52 M)

Component 2: Infrastructure Improvement and Site Utilization:(Cost \$39.71 M)

Component 3: Capacity Building and Technical Assistance:(Cost \$18.48 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions



The project is in the early stages of implementation

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
---------------	--------------------	-----------------	----------------



Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Moderate
Other	--	--	● High
Overall	--	--	● High

Results

Project Development Objective Indicators

► Contaminated land managed or dump sites closed under the project (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	39.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

► Improved water quality (water quality grade) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Below Class V	--	Below Class V	Class V
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

Comments

Per Government of China national standards on water quality, the thresholds for Class V water are 40, 10, 6-9, 0.4, 2.0 and 40,000 mg/l for COD,BOD, pH, TP, TN and E-coli respectively. The related baseline values at the time of project appraisal in September 2014 are: 89.46, 30.98, 7.39, 0.847 and 74.815 mg/l respectively (below Class V) for COD,BOD, pH, TP, TN.

► Satisfaction of users of public space created under the project (of whom women) (Percentage, Custom)



Value	0.00	--	0.00	75.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

▲ Total public space created (public park, flower market, bonsai area) (Hectare(Ha), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	393.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9600.00

Overall Comments

Intermediate Results Indicators



► Land area remediated with improved vegetation coverage (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	410.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

► Leachate collected and treated for safe disposal (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8400.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

► Area protected against 1/30 year floods (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

► Length of road rehabilitated/constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.30
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021



► Increase in traffic volume at the junction of Zhongxing Road and Wanxiang Road (passenger car unity) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

► Annual sales of flower market, tree nursery and Bonsai in operation (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8000000.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

► Number of people employed through site utilization activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	430.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

▲ Number of women employed through site utilization activities (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	206.00



► Number of visitors to public space created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100000.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

▲ Number of Women visitors to public space created (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48000.00

► Number of people trained at the skills training institution (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	965.00
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

▲ Number of women trained at the skills training institution (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	463.00



► Technical Guidelines for mining subsidence area rehabilitation & redevelopment (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Non-Existent	--	Non-existent	The Guidelines disseminated on Website
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

► Project site management entity established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	23-Sep-2014	--	13-Jul-2015	30-Jun-2021

Overall Comments

See PAD Annex 1, for the definitions/description of all indicators.

Data on Financial Performance

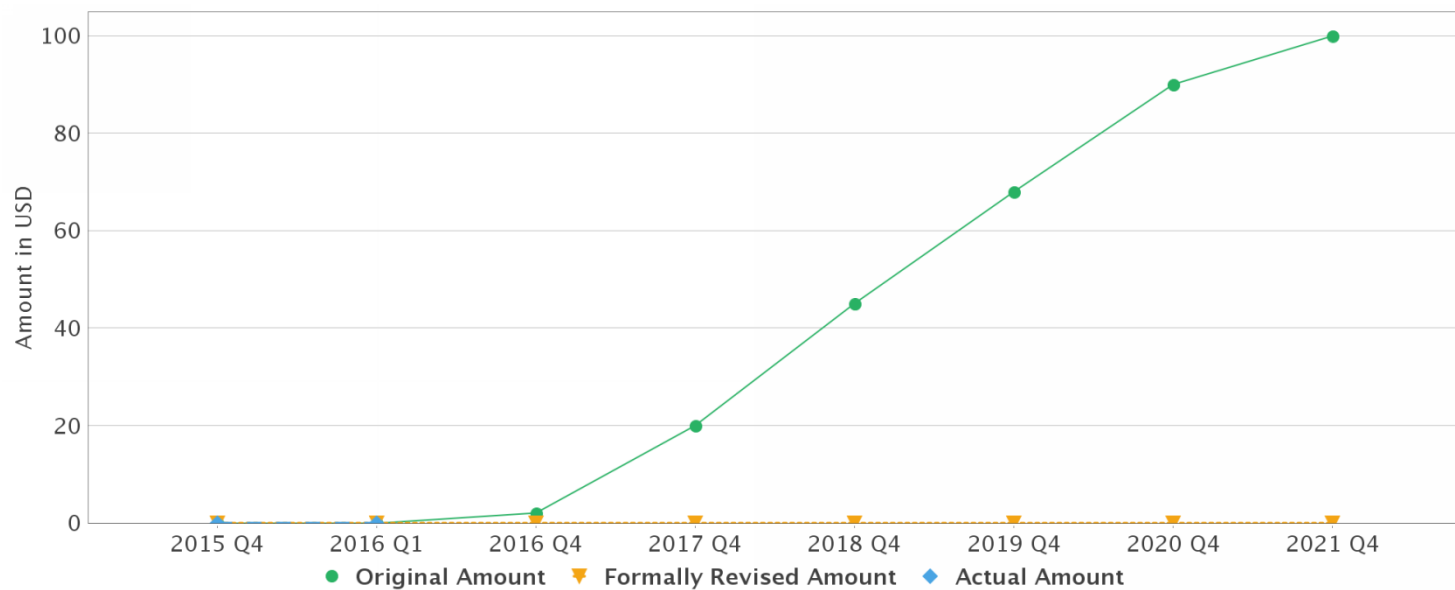
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133000	IBRD-85120	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133000	IBRD-85120	Not Effective	11-May-2015	23-Jun-2015	--	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.