



## Huainan Mining Area Rehabilitation Project (P133000)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 23-Mar-2016 | ISR21130 |

Implementing Agencies: Huainan Project Management Office

### Key Dates

#### Key Project Dates

Bank Approval Date:11-May-2015

Effectiveness Date:16-Sep-2015

Planned Mid Term Review Date:15-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to remediate and create a public space at the JiuDa mining site in Huainan city.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Environmental Remediation and Water Management:(Cost \$89.52 M)

Component 2: Infrastructure Improvement and Site Utilization:(Cost \$39.71 M)

Component 3: Capacity Building and Technical Assistance:(Cost \$18.48 M)

### Overall Ratings

| Name                                 | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO  | ● Satisfactory  | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory  | ● Satisfactory |
| Overall Risk Rating                  | ● High          | ● High         |

### Implementation Status and Key Decisions



The project is still in the early stages of implementation.



## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● Moderate      | ● Moderate     |
| Macroeconomic  | --                 | ● Low           | ● Low          |
| Sector Strategies and Policies                               | --                 | ● Moderate      | ● Moderate     |
| Technical Design of Project or Program                       | --                 | ● Substantial   | ● Substantial  |
| Institutional Capacity for Implementation and Sustainability | --                 | ● High          | ● High         |
| Fiduciary  | --                 | ● Substantial   | ● Substantial  |
| Environment and Social                                       | --                 | ● Substantial   | ● Substantial  |
| Stakeholders   | --                 | ● Moderate      | ● Moderate     |
| Other  | --                 | ● High          | ● High         |
| Overall  | --                 | ● High          | ● High         |

## Results

### Project Development Objective Indicators

#### ► Contaminated land managed or dump sites closed under the project (Hectare(Ha), Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 39.00       |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

#### ► Improved water quality (water quality grade) (Text, Custom)

|       | Baseline      | Actual (Previous) | Actual (Current) | End Target |
|-------|---------------|-------------------|------------------|------------|
| Value | Below Class V | --                | Below Class V    | Class V    |



|      |             |    |             |             |
|------|-------------|----|-------------|-------------|
| Date | 23-Sep-2014 | -- | 29-Feb-2016 | 30-Jun-2021 |
|------|-------------|----|-------------|-------------|

► Satisfaction of users of public space created under the project (of whom women) (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 75.00       |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

▲ Total public space created (public park, flower market, bonsai area) (Hectare(Ha), Custom Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 393.00     |

► Direct project beneficiaries (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 20000.00    |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

▲ Female beneficiaries (Percentage, Core Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 9600.00    |



## Overall Comments

**Intermediate Results Indicators**

► Land area remediated with improved vegetation coverage (Hectare(Ha), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 410.00      |
| Date  | 23-Sep-2014 | 13-Jul-2015       | 29-Feb-2016      | 30-Jun-2021 |

► Leachate collected and treated for safe disposal (Cubic Meter(m3), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 8400.00     |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

► Area protected against 1/30 year floods (Square kilometer(km2), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 9.00        |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

► Length of road rehabilitated/constructed (Kilometers, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 8.30        |
| Date  | 23-Sep-2014 | 13-Jul-2015       | 29-Feb-2016      | 30-Jun-2021 |



► Increase in traffic volume at the junction of Zhongxing Road and Wanxiang Road (passenger car unity) (Text, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 1300.00     |
| Date  | 23-Sep-2014 | 13-Jul-2015       | 29-Feb-2016      | 30-Jun-2021 |

► Annual sales of flower market, tree nursery and Bonsai in operation (Amount(USD), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 8000000.00  |
| Date  | 23-Sep-2014 | 13-Jul-2015       | 29-Feb-2016      | 30-Jun-2021 |

► Number of people employed through site utilization activities (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 430.00      |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

▲ Number of women employed through site utilization activities (Number, Custom Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 206.00     |



▶ Number of visitors to public space created (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 100000.00   |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

▲ Number of Women visitors to public space created (Number, Custom Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 48000.00   |

▶ Number of people trained at the skills training institution (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 965.00      |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

▲ Number of women trained at the skills training institution (Number, Custom Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 463.00     |



► Technical Guidelines for mining subsidence area rehabilitation & redevelopment (Text, Custom)

|       | Baseline     | Actual (Previous) | Actual (Current) | End Target                             |
|-------|--------------|-------------------|------------------|--|
| Value | Non-Existent | --                | Non-existent     | The Guidelines disseminated on Website |
| Date  | 23-Sep-2014  | --                | 29-Feb-2016      | 30-Jun-2021                            |

► Project site management entity established and operational (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 23-Sep-2014 | --                | 29-Feb-2016      | 30-Jun-2021 |

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

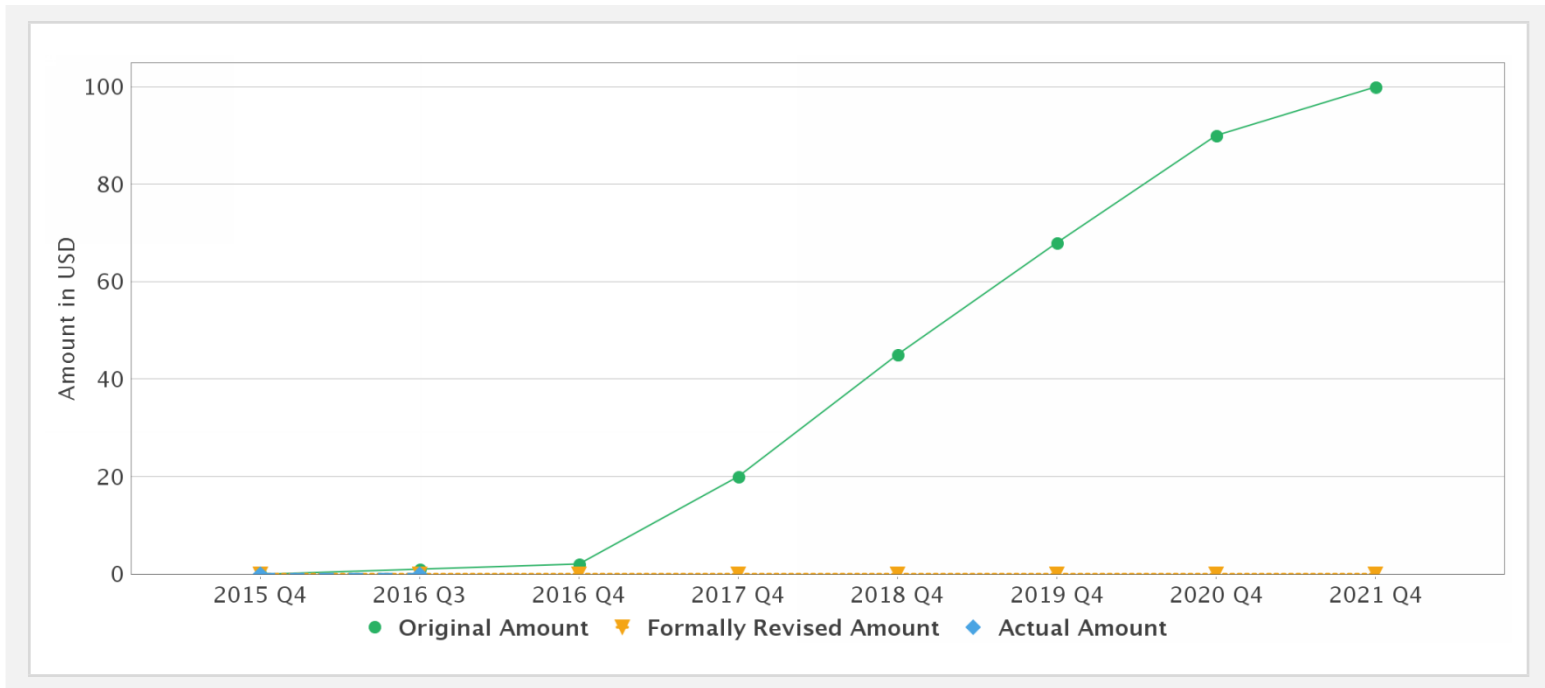
| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P133000 | IBRD-85120     | Effective | USD      | 100.00   | 100.00  | 0.00      | 0.25      | 99.75       | 0%        |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P133000 | IBRD-85120     | Effective | 11-May-2015   | 23-Jun-2015  | 16-Sep-2015        | 30-Jun-2021        | 30-Jun-2021       |

### Cumulative Disbursements





## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.