



Huainan Mining Area Rehabilitation Project (P133000)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 08-Sep-2016 | ISR24747 |

Implementing Agencies: Huainan Project Management Office

Key Dates

Key Project Dates

Bank Approval Date:11-May-2015

Effectiveness Date:16-Sep-2015

Planned Mid Term Review Date:15-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to remediate and create a public space at the JiuDa mining site in Huainan city.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Environmental Remediation and Water Management:(Cost \$89.52 M)

Component 2: Infrastructure Improvement and Site Utilization:(Cost \$39.71 M)

Component 3: Capacity Building and Technical Assistance:(Cost \$18.48 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● Substantial

Implementation Status and Key Decisions



Substantial progress has been made in advancing project implementation since March 2016, but the project is still in the earlier stages of implementation, with little physical progress expected until 2017. To-date, preliminary designs for all project components have been completed and approved by the Provincial Development Reform Commission. Physical construction has begun at the Datong Dumpsite Closure Site. In addition, bidding documents for four civil works packages supporting environmental remediation and infrastructure improvements are under preparation.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	● High	● Moderate
Overall	--	● High	● Substantial

Results

Project Development Objective Indicators

► Contaminated land managed or dump sites closed under the project (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	39.00



Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021
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Comments

Work has begun on closure of the Datong dumpsite and procurement is under way for 3 additional sites.

► Improved water quality (water quality grade) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Below Class V	--	Below Class V	Class V
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

► Satisfaction of users of public space created under the project (of whom women) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

▲ Total public space created (public park, flower market, bonsai area) (Hectare(Ha), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	393.00

► Direct project beneficiaries (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9600.00

Overall Comments

The project is still in the early stage of implementation. No results are expected before 2017

Intermediate Results Indicators

Land area remediated with improved vegetation coverage (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	410.00
Date	23-Sep-2014	29-Feb-2016	01-Aug-2016	30-Jun-2021

Leachate collected and treated for safe disposal (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8400.00
Date	23-Sep-2014	29-Feb-2016	01-Aug-2016	30-Jun-2021



► Area protected against 1/30 year floods (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

► Length of road rehabilitated/constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.30
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

► Increase in traffic volume at the junction of Zhongxing Road and Wanxiang Road (passenger car unity) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300.00
Date	23-Sep-2014	29-Feb-2016	01-Aug-2016	30-Jun-2021

► Annual sales of flower market, tree nursery and Bonsai in operation (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8000000.00
Date	23-Sep-2014	29-Feb-2016	01-Aug-2016	30-Jun-2021



► Number of people employed through site utilization activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	430.00
Date	23-Sep-2014	29-Feb-2016	01-Aug-2016	30-Jun-2021

▲ Number of women employed through site utilization activities (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	206.00

► Number of visitors to public space created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100000.00
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

▲ Number of Women visitors to public space created (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48000.00



► Number of people trained at the skills training institution (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	965.00
Date	23-Sep-2014	29-Feb-2016	01-Aug-2016	30-Jun-2021

▲ Number of women trained at the skills training institution (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	463.00

► Technical Guidelines for mining subsidence area rehabilitation & redevelopment (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Non-Existent	--	Non-existent	The Guidelines disseminated on Website
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

► Project site management entity established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	23-Sep-2014	--	01-Aug-2016	30-Jun-2021

Overall Comments

Data on Financial Performance



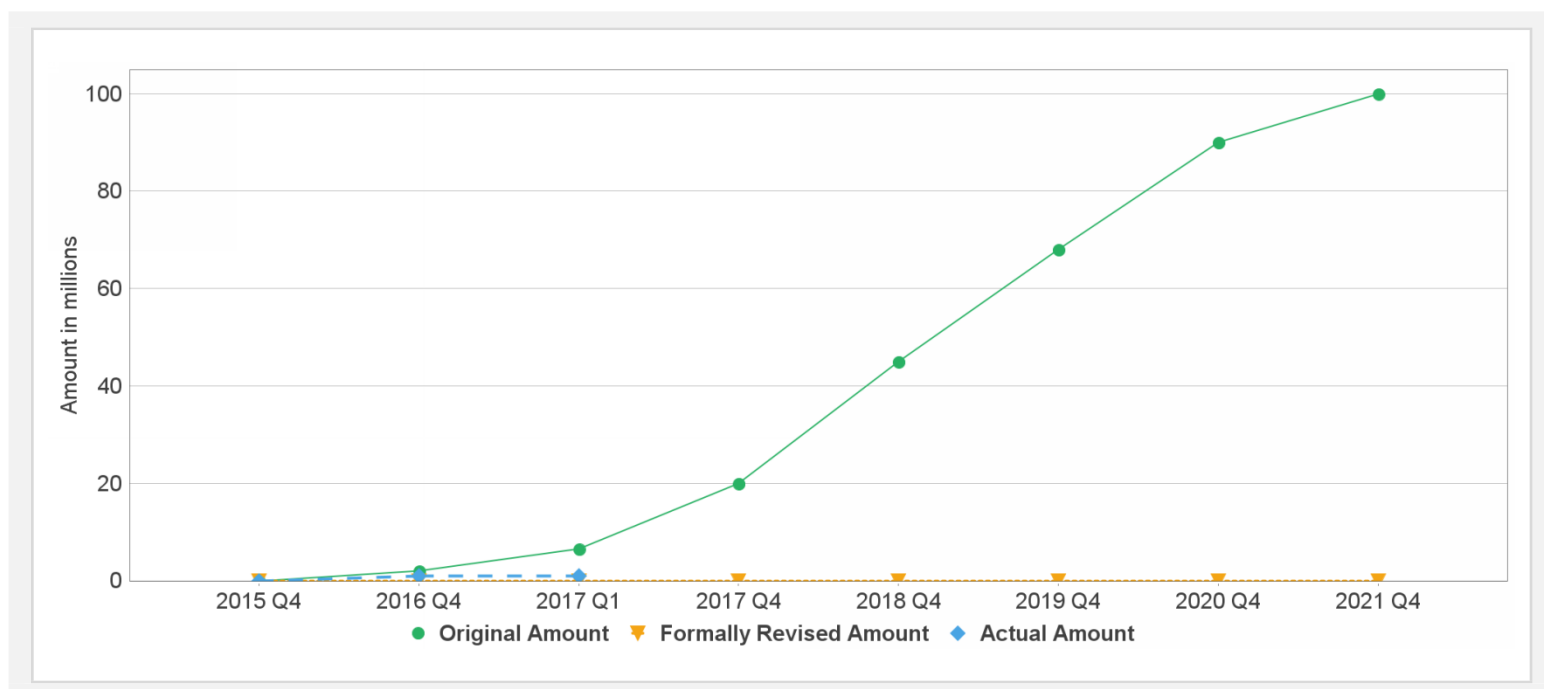
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133000	IBRD-85120	Effective	USD	100.00	100.00	0.00	1.46	98.54	1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133000	IBRD-85120	Effective	11-May-2015	23-Jun-2015	16-Sep-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

