Results Matrix

Outcomes

Outcome: 1 Improved project execution through the systematization of best operational practices

🚩 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Integrated networks model experiences

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	2028	EOP		Financial Progress 2025	2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Analysis on infraestructure implementation models	Diagnostics (#)	0	2025	Diagnostic report	P	0	0	1	0	1	P	0	30000	54000	0	84000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	30000	54000	0	84000			
						A						A								
1.2 Methodologies designed/strengthened	Systematization of challenges faced, successful solutions and lessons from implementation of infrastructure works	Methodologies (#)	0	2025	Report Methodologies designed	P	0	1	0	0	1	P	0	44000	0	0	44000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	44000	0	0	44000			
						A						A								
1.3 Methodologies designed/strengthened	Development of a toolkit to evaluate institutional analysis for executing agencies that will manage hospital infrastructure	Methodologies (#)	0	2025	Report Methodologies designed	P	0	1	0	0	1	P	0	22000	0	0	22000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	22000	0	0	22000			
						A						A								
1.4 Workshops organized	Workshops organized	Workshops (#)	0	2025	Workshops report	P	0	2	1	0	3	P	0	3000	2000	0	5000	Social Development	W2E	🚩
						P(a)	0	2	1	0	3	P(a)	0	3000	2000	0	5000			
						A						A								

2 Implementation models of infrastructure projects

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	2028	EOP		Financial Progress 2025	2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Systematization of the implementation of health integrated networks models	Diagnostics (#)	0	2025	Diagnostics Report	P	0	0	1	0	1	P	0	5000	17000	0	22000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	5000	17000	0	22000			
						A						A								
2.2 Methodologies designed/strengthened	Systematization of good practice and experience from patient referals	Methodologies (#)	0	2025	Report of Methodologies	P	0	1	0	0	1	P	0	20000	0	0	20000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
2.3 Workshops organized	Workshops Organized	Workshops (#)	0	2025	Workshops Report	P	0	1	1	1	3	P	0	1000	1000	1000	3000	Social Development	W2E	🚩
						P(a)	0	1	1	1	3	P(a)	0	1000	1000	1000	3000			
						A						A								

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P		$125,000.00	$74,000.00	$1,000.00	$200,000.00
P(a)		$125,000.00	$74,000.00	$1,000.00	$200,000.00
A					

🚩 CRF Indicator   🚩 Standard Output Indicator