

Operation Number:
TCM Cycle:

## RG-T4600 TCM Period 2024 11/10/2024

## **Results Matrix**

U	u	tc	O	m	es

Outcome: 1 Increased regional knowledge of the efficacy of digital interventions for NCDs											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification 2024		2024	2025	2026	2027	EOP
1.1 Working papers summarizing the						P	0.00	0.00	0.00	3.00	3.00
results of the evaluations of the use of		Document	0.00	2024	Working papers document	P(a)	0.00	0.00	0.00	3.00	3.00
digital interventions for NCDs completed						A					
1.2 Technical note summarizing the						P 0.00 0.00		0.00	1.00	1.00	
findings from the literature review and		Document	0.00	2024	Technical note	Technical note P(a) 0.00	0.00	0.00	0.00	1.00	1.00
practical experiences of the use of digital						Α	Α				

CRF Indicator

## Outputs: Annual Physical and Financial Progress

1 Evaluation of digital tools for NCD det	tection							Physi	cal Progress					Finan	cial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
1.1 Pilot interventions designed Design of digital intervention for NCD detection and		Pilots (#)		0 2024	4 Intervention document	P	0	1	0	0	1	Р	0	15000	0	0	15000	Social Development	W2E			
	detection and					P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000	Development				
	population health management based					Α						Α	0				0					
1.2 Impact evaluations designed Study protocol for	Study protocol for the	Evaluations (#)	ns (#)	0 202	Study protocol document	Р	0	0	1	0	1	Р	0	5000	5000	0	10000	Social	W2E			
	impact evaluation of digital tools for NCD					P(a)	0	0	1	0	1	P(a)	0	5000	5000	0	10000	Development				
	detection					Α						Α	0				0					
1.3 Quasi-experimental impact evaluation	Impact evaluation of	Evaluation Final	(	2024	Impact evaluation report	Р	0	0	0	1	1	Р	0	0	25000	25000	50000	Social	W2E			
(ex-ante or ex-post) performed	digital tools for NCD detection	Report (#)				P(a)	0	0	0	1	1	P(a)	0	0	25000	25000	50000	Development				
						A	-					Δ	0	-			0					
2 Evaluation of digital interventions to r	roduce rick factors					^		Physi	cal Progress				0	Finan	icial Progress		o l					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
2.1 Pilot interventions designed	Design of digital	Pilots (#)	Duscinic		Intervention document	Р	2024	2023	2020	2021	1	Р	0	20000	0	0		Social	W2E			
interventions to r	interventions to reduce risk factors based on	s to reduce based on view, best		5 2021		P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000	Development	****			
	literature review, best					A A	U	'	U	U	'		0	20000	0	U	20000					
2.2 Impact evaluations designed	evaluations designed Study protocol for the Evaluations (#)	Evaluations (#)	#\	2024	4 Impact evaluation report			_				Α _						Social	W2E			
impact ev	impact evaluation of	of s to		2024	impact evaluation report	Р	0	0	1	0	1	Р	0	5000	5000	0	10000	Development	VV2E			
	digital interventions to reduce risk factors					P(a)	0	0	1	0	1	P(a)	0	5000	5000	0	10000					
						Α						Α	0				0					
2.3 Experimental impact evaluation (exante or ex-post) performed	Impact evaluation of digital interventions to			0 2024	2024 Impact evaluation report	Р	0	0	0	1	1	Р	0	10000	100000	10000	120000	Social Development	W2E			
	reduce risk factors.					P(a)	0	0	0	1	1	P(a)	0	10000	100000	10000	120000					
						Α						A	0				0					
3 Study of the quality of telehealth visit	s for NCDs							Physi	cal Progress						icial Progress			_				
Outputs	Output Description		Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
3.1 Technical notes created	Review of approaches of using telemedicine	Notes (#)	(	0 2024	Technical Note document	Р	0	1	0	0	1	Р	0	20000	0	0	20000	Social Development	W2E			
	for NCDs, and to	neasure quality of elemedicine for NCDs				P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000					
	telemedicine for NCDs					Α						A	0				0					
3.2 Methodologies designed/strengthened		Methodologies (#)	(	2024	Study protocol document	Р	0	0	1	0	1	Р	0	5000	5000	0	10000	Development	W2E			
qua	quality audit study					P(a)	0	0	1	0	1	P(a)	0	5000	5000	0	10000					
							Α						Α									
3.3 Diagnostics and assessments	Results of the quality	ality Diagnostics (#)	Diagnostics (#) 0	2024	Report of quality audit	Р	0	0	0	1	1	Р	0	10000	100000	10000	120000		W2E		-	
completed	audit study				study	P(a)	0	0	0	1	1	P(a)	0	10000	100000	10000	120000	Development			-	
						Α						Α	0				0					
														Ĭ				· ·				

Other	Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$90,000.00	\$240,000.00	\$45,000.00	\$375,000.00
P(a)		\$90,000.00	\$240,000.00	\$45,000.00	\$375,000.00
Α					

CRF Indicator

Standard Output Indicator