

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Inter-American Development Bank														
<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>														
Country: REGIONAL						Executing Agency: IDB						UDR: SCL/SPH		
Project Number: RG-T4600						Project Name: Evidence on digital health interventions to tackle non-communicable diseases								
Period Covered by the Plan: (36 months)						Total Project Amount:			\$ 375,000					
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length (days)	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Review of practical experiences to inform the design of digital interventions to address NCDs in LAC	\$ 25,000	SCS	Lump Sum	\$ 25,000	100%	0	0%	1-Jan-25	1-Mar-25	210	Cost of the contract is 50000, 25,000 paid with Component 1 and the rest with Component 2
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Impact evaluation of digital health interventions for risk-based population health management and patient self-management for the reduction of risk factors.	\$ 50,000	FCS	Lump Sum	\$ 50,000	100%	0	0%	1-May-25	1-Aug-25	600	Cost of the contract is 154,000, 50,000 paid with Component 1 and the rest with Component 2
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Research assistant for evidence on digital health interventions to tackle non-communicable diseases	\$ 21,000	ICQ	Lump Sum	\$ 21,000	100%	0	0%	1-Jan-25	1-Mar-25	150	Cost of the contract is 42000, 21000 to be paid from Component 2 and the rest with Component 3
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Review of practical experiences to inform the design of digital interventions to address NCDs in LAC	\$ 25,000	SCS	Lump Sum	\$ 25,000	100%	0	0%	1-Jan-25	1-Mar-25	210	Cost of the contract is 50000, 25,000 paid with Component 2 and the rest with Component 1
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Impact evaluation of digital health interventions for risk-based population health management and patient self-management for the reduction of risk factors.	\$ 104,000	FCS	Lump Sum	\$ 104,000	100%	0	0%	1-May-25	1-Aug-25	600	Cost of the contract is 154,000, 104,000 paid with Component 2 and the rest with Component 1
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Research assistant for evidence on digital health interventions to tackle non-communicable diseases	\$ 21,000	ICQ	Lump Sum	\$ 21,000	100%	0	0%	1-Jan-25	1-Mar-25	150	Cost of the contract is 42000, 21000 to be paid from Component 3 and the rest with Component 2
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Study of the quality of telehealth visits for non-communicable diseases	\$ 126,000	SCS	Lump Sum	\$ 126,000	100%	0	0%	1-May-25	1-Aug-25	600	
Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Translation and graphic design	\$ 3,000	P-Card	Lump Sum	\$ 3,000	100%	0	0%	1-May-25	1-Aug-25	600	ongoing
Prepared by:		<b>TOTALS</b>		\$ 375,000			\$ 375,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														