

Operation Number: TCM Cycle: Last Update: PE-T1600 TCM Period 2024 12/3/2024

Results Matrix

Outcomes

Outcome: 1 Improved understanding of Generative AI (GAI) and Behavioral Economics methodologies (BEs) on (CCE).

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Knowledge generation | | | | | | | | Physical Pro | ogress | | | | Financial Pro | gress | | | | |
|---|---|-----------------|----------|---------------|-----------------------------|------|------|--------------|--------|-----|----------|------|---------------|-------|-------|------------------------------|------|---------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| 1.1 Surveys conducted | Design of the analysis of the effect of GAI and | | 0 | 2024 | Consultancy report approved | Р | 0 | 1 | 0 | 1 | Р | 0 | 62500 | 0 | 62500 | Institutional Development | W2C | |
| | BEs on CCE. | | | | app. 0.00 | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 62500 | 0 | 62500 | III . | | |
| | | | | | | A | 0 | | | C | A | | | | | | | |
| 1.2 Diagnostics and assessments completed | Implementation of the effect of GAI and BEs | Diagnostics (#) | 0 | 2024 | Consultancy report approved | Р | 0 | 0 | 1 | 1 | Р | 0 | 0 | 87500 | 87500 | Institutional Development | W2F | |
| . | on CCE. | | | | арр. 0.100 | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 87500 | 87500 | | | |
| | | | | | | Α | 0 | | | C | A | 0 | | | 0 | | | |
| 2 Dissemination | | | | | | | | Physical Pro | ogress | | | | Financial Pro | gress | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | EOP | | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| 2.1 Discussion papers developed | Publication measuring the effect of GAI and | Papers (#) | 0 | 2024 | Consultancy report approved | Р | 0 | 0 | 1 | 1 | Р | 0 | 0 | 12000 | 12000 | Institutional Development | W2C | |
| | BEs on CCE. | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 12000 | 12000 | | | |
| | | | | | | A | 0 | | | C | A | | | | | | | |
| 2.2 Workshops organized | Dissemination of the results and materials | Workshops (#) | 0 | 2024 | Consultancy report approved | Р | 0 | 0 | 1 | 1 | Р | 0 | 0 | 13000 | 13000 | Institutional Development | W2C | |
| | produced in this component | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 13000 | 13000 | The second second | | |
| | Somponent | | | | | Α | 0 | | | C |) A | 0 | | | 0 | | | |

| Other Cost | | |
|---------------|---------------------------|--|
| Total Cost | | |
| Total Gost | | |
| | | |
| CRF Indicator | Standard Output Indicator | |

| | 2024 | 2025 | 2026 | Total Cost |
|------|------|-------------|--------------|--------------|
| Р | | \$62,500.00 | \$112,500.00 | \$175,000.00 |
| P(a) | | \$62,500.00 | \$112,500.00 | \$175,000.00 |
| Α | | | | |