

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
												Inter-American Development Bank			
PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS															
Country: GUYANA						Executing Agency: IDB						UBR: CCB/CGY			
Project Number: GY-T1200						Support for preparation of Guyana Climate Resilient Water and Sanitation Infrastructure Improvement Program									
Period Covered by the Plan: (36 months)						Total Project Amount:			\$ 1,100,000						
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments	
							IDB/JEI		Other External Donor						
							Amount	%	Amount	%					
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy services for preparation of the ESIA, ESMP & ESMS documents for the GY-L1087 Program	\$ 60,000	DC	Lump Sum	\$ 60,000	100%	\$ -	0%		1-Nov-24	4 months	This will be discontinuous days	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services to develop a prefeasibility study, concept designs for Diamond WTP and transmission network inclusive of bidding documents	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%		1-Nov-24	5 months	This will be discontinuous days	
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy services for the development of a digital transformation plan for GWI	\$ 160,000	FCS	Lump Sum	\$ 160,000	100%	\$ -	0%		1-Aug-25	6 months	This will be discontinuous days	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services for due diligence studies for GY-L1087 - Financial Analysis	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	\$ -	0%		1-Nov-24	4 months	This will be discontinuous days	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services for due diligence studies for GY-L1087 - Technical Analysis	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	\$ -	0%		1-Nov-24	4 months	This will be discontinuous days	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services for due diligence studies for GY-L1087 - Economic Analysis	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%		1-Nov-24	4 months	This will be discontinuous days	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services to conduct a gender and persons with disability diagnosis within GWI	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	\$ -	0%		1-Nov-24	3 months	This will be discontinuous days	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy services for the development of a national wastewater master plan inclusive of a 15-year investment plan	\$ 400,000	FCS	Lump Sum	\$ 400,000	100%	\$ -	0%		1-Aug-25	18 months	This will be discontinuous days	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy services for the preparation of feasibility study, condition assessment, conceptual designs and tender documents for WWTP and expansion of sewerage network for Georgetown	\$ 100,000	FCS	Lump Sum	\$ 100,000	100%	\$ -	0%		1-Jun-25	6 months	This will be discontinuous days	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services for preparation of the ESIA, ESMP & ESMS documents for the WWTP	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%		1-Jan-26	4 months	This will be discontinuous days	
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy services for training in Hydraulic modelling	\$ 20,000	DC	Lump Sum	\$ 20,000	100%	\$ -	0%		1-Feb-26	2 month	This will be discontinuous days	
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Research and training support in the water and wastewater sector	\$ 25,000	DC	Lump Sum	\$ 25,000	100%	\$ -	0%		1-Jul-25	26 months	This will be discontinuous days	
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy services for capacity building in wastewater management operation and maintenance	\$ 40,000	DC	Lump Sum	\$ 40,000	100%	\$ -	0%		1-Mar-26	3 months	This will be discontinuous days	
Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services for preparation of communication toolkit on climate resilient infrastructure and adaptation and mitigation strategies	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%		1-Feb-27	4 months	This will be discontinuous days	
Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Japan-CARICOM Friendship Year 2024 public event workshop	\$ 35,000	RFQ	Lump Sum	\$ 35,000	100%	\$ -	0%		4-Nov-24	1 day	Letters of agreement for travel costs and all related venue costs for workshop	
Prepared by:		Gilroy Lewis (INE/WSA)		TOTALS		\$ 1,100,000		\$ 1,100,000		100%		\$ -		0%	
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).															